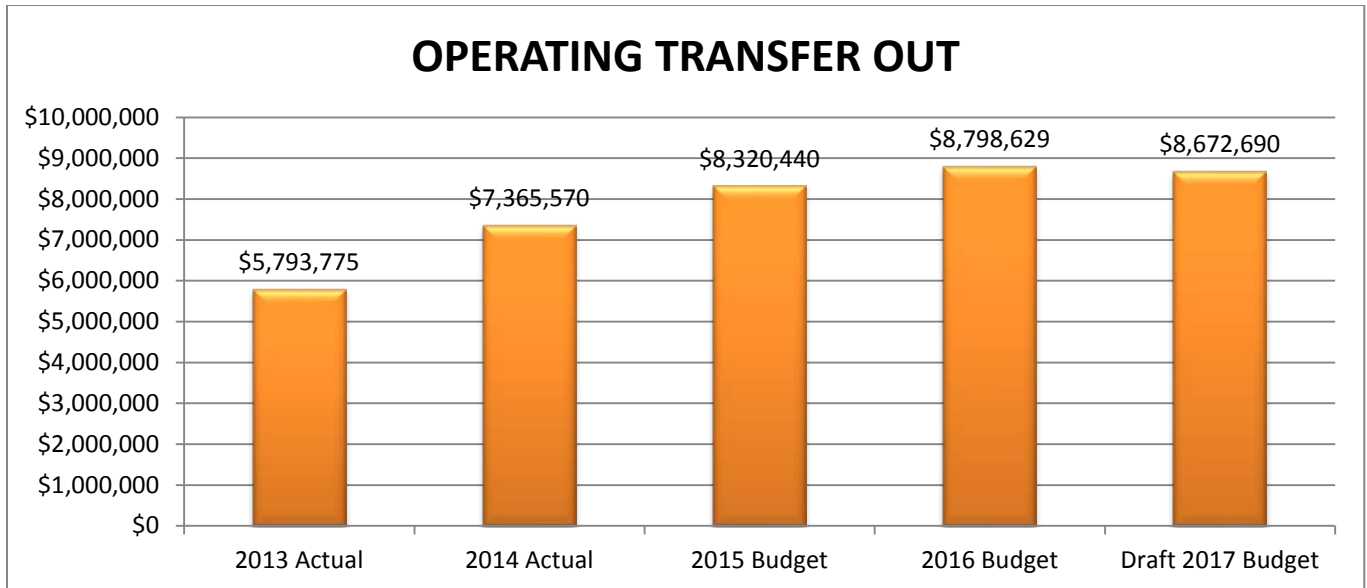


Transfer Out

The resources from this department are transferred to other County departments. Examples include the Parks, Airport, Health Department, and Child Care Funds.

Expenditure History							
	2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2016 DEPT REQUESTED	2016 BUDGET	2017 DEPT REQUESTED	DRAFT 2017 BUDGET
TRANSFER OUT	\$5,793,775	\$7,365,570	\$8,320,440	\$8,798,629	\$8,798,629	\$8,672,690	\$8,672,690
TOTAL PROGRAM COST	\$5,793,775	\$7,365,570	\$8,320,440	\$8,798,629	\$8,798,629	\$8,672,690	\$8,672,690



Budget Adjustments

There are no significant changes to the transfer out.



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