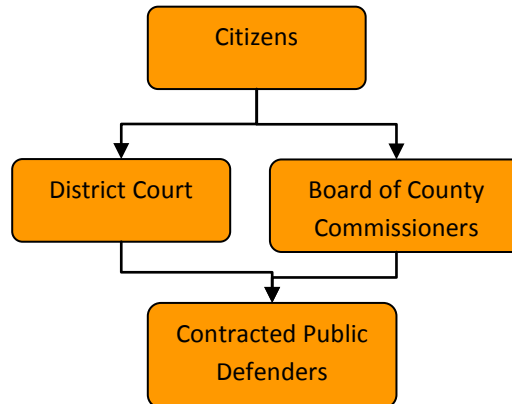


Public Defender



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Public Defender

Activities

Pay for defense of individuals who declare themselves indigent and unable to pay for their defense in District Court or Circuit/Family/Probate Court.

Strategic Plan Impact

✓ **Safe Community**

The public defender program supports the safe community strategic priority by providing for the defense of persons without legal representation. This program is one of many services citizens have access to when needed.

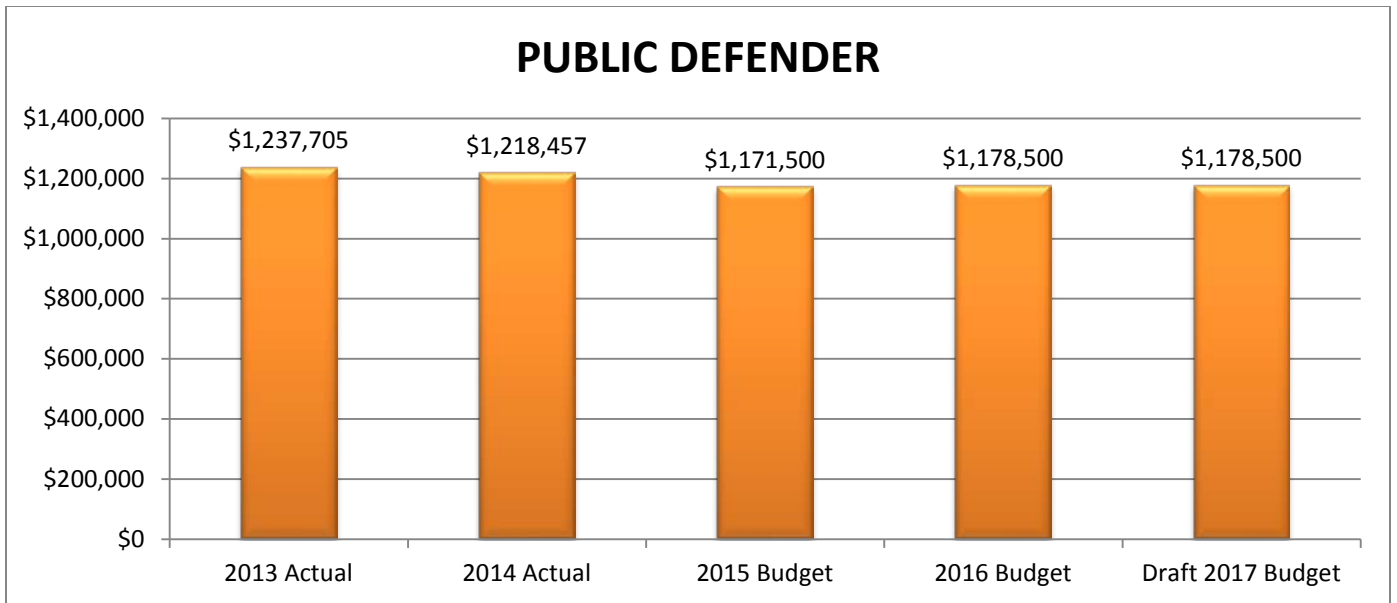
Accomplishments

- ✓ The County awarded new contracts for misdemeanor defendant contracts in 2014.
- ✓ The State of Michigan approved changes to public defender requiring the Court and Board of County Commissioners to work collaboratively in the award and compensation of public defender services. New processes will be implemented in 2015 to ensure compliance.

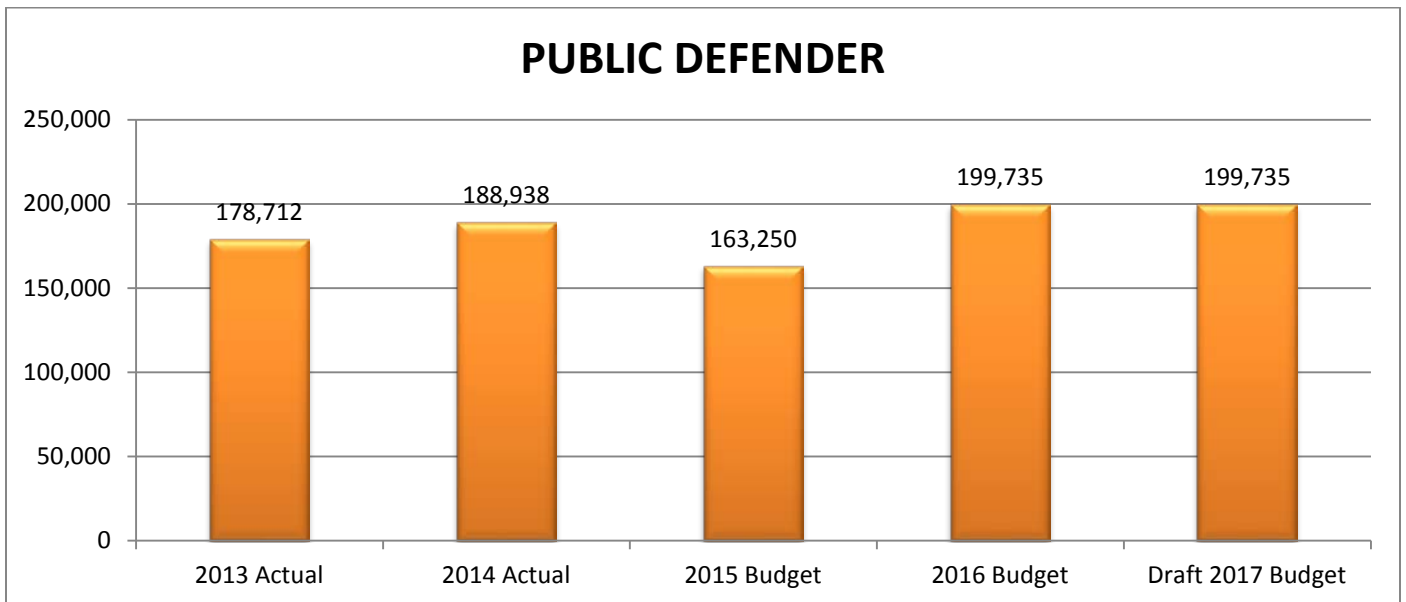
Budget Adjustments

There are no significant budget adjustments for this program.

Expenditure History							
	2013 <u>ACTUAL</u>	2014 <u>ACTUAL</u>	2015 <u>BUDGET</u>	2016 DEPT <u>REQUESTED</u>	2016 <u>BUDGET</u>	2017 DEPT <u>REQUESTED</u>	DRAFT 2017 <u>BUDGET</u>
SUPPLIES & MATERIALS	\$219	\$436	\$500	\$500	\$500	\$500	\$500
CONTRACT SERVICES	\$1,203,709	\$1,185,249	\$1,158,000	\$1,143,000	\$1,143,000	\$1,143,000	\$1,143,000
OTHER EXPENSES	\$33,777	\$32,772	\$13,000	\$35,000	\$35,000	\$35,000	\$35,000
TOTAL PROGRAM COST	\$1,237,705	\$1,218,457	\$1,171,500	\$1,178,500	\$1,193,500	\$1,178,500	\$1,178,500



Revenue History							
	2013 <u>ACTUAL</u>	2014 <u>ACTUAL</u>	2015 <u>BUDGET</u>	2016 DEPT <u>REQUESTED</u>	2016 <u>BUDGET</u>	2017 DEPT <u>REQUESTED</u>	DRAFT 2017 <u>BUDGET</u>
CHARGES/FEES	\$178,712	\$188,938	\$163,250	\$199,735	\$199,735	\$199,735	\$199,735
TOTAL PROGRAM COST	\$178,712	\$188,938	\$163,250	\$199,735	\$184,735	\$199,735	\$199,735



Public Defender

Strategic Outcomes

<u>Indicator</u>	<u>2011 Actual</u>	<u>2013 Actual</u>	<u>2014 Target</u>	<u>2015 Target</u>	<u>2016 Target</u>	<u>2017 Target</u>
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	-	49%	ND	55%	-	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	84%	92%	ND	93%	-	94%

Other Key Indicators

<u>Indicator</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015 Target</u>	<u>2016 Target</u>	<u>2017 Target</u>
Public Defender Cases handled in District Court	860	800	800	800	800	800