

# Retiree Benefits

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## **Mission Statement**

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Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

# Retiree Benefits

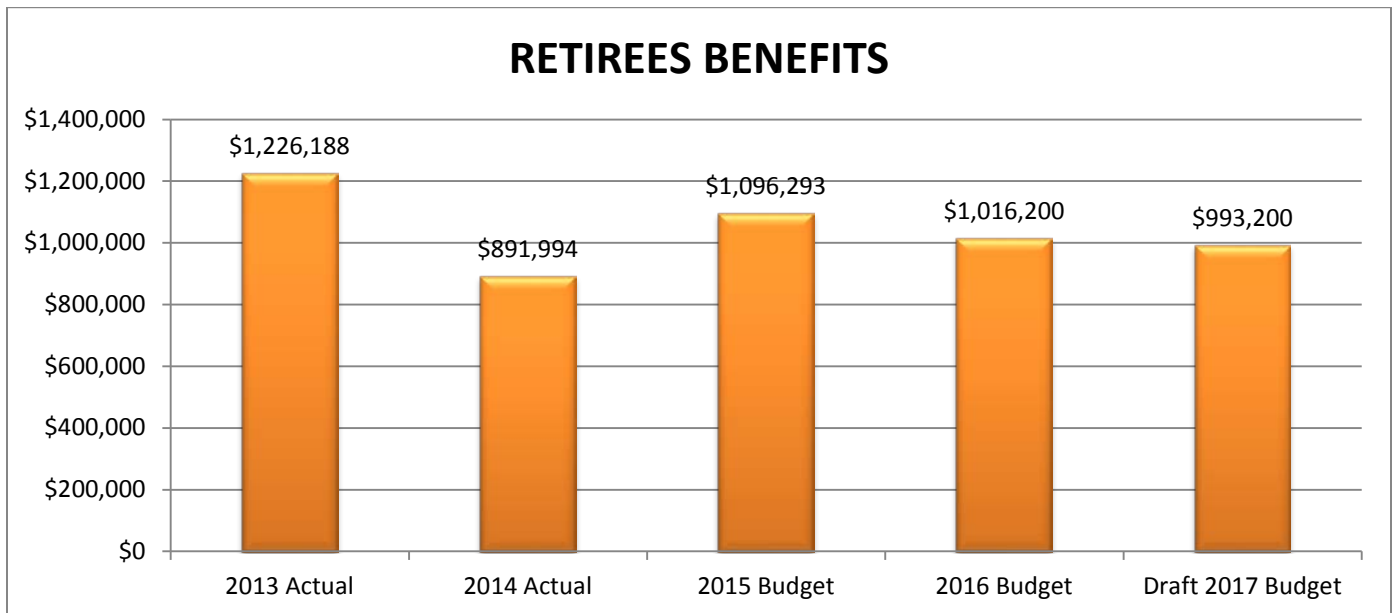
## Programs

- Retiree Benefits

## Activities

The purpose of this department is to account for the expenses paid for the provision of benefits paid to retirees.

Expenditure History							
	2013 <u>ACTUAL</u>	2014 <u>ACTUAL</u>	2015 <u>BUDGET</u>	2016 DEPT <u>REQUESTED</u>	2016 <u>BUDGET</u>	2017 DEPT <u>REQUESTED</u>	DRAFT 2017 <u>BUDGET</u>
CONTRACT SERVICES	\$1,107,977	\$773,986	\$979,293	\$899,200	\$899,200	\$876,200	\$876,200
PERSONNEL SERVICES	\$118,211	\$118,008	\$117,000	\$117,000	\$117,000	\$117,000	\$117,000
<b>TOTAL PROGRAM COST</b>	<b>\$1,226,188</b>	<b>\$891,994</b>	<b>\$1,096,293</b>	<b>\$1,016,200</b>	<b>\$1,016,200</b>	<b>\$993,200</b>	<b>\$993,200</b>



## Retiree Benefits

	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 <u>BUDGET</u>	2016 DEPT <u>REQUESTED</u>	2016 <u>BUDGET</u>	2017 DEPT <u>REQUESTED</u>	DRAFT 2017 <u>BUDGET</u>
<b>TOTAL PROGRAM COST</b>	\$0	\$0	\$0	\$0	\$0	\$0.0	\$0.0