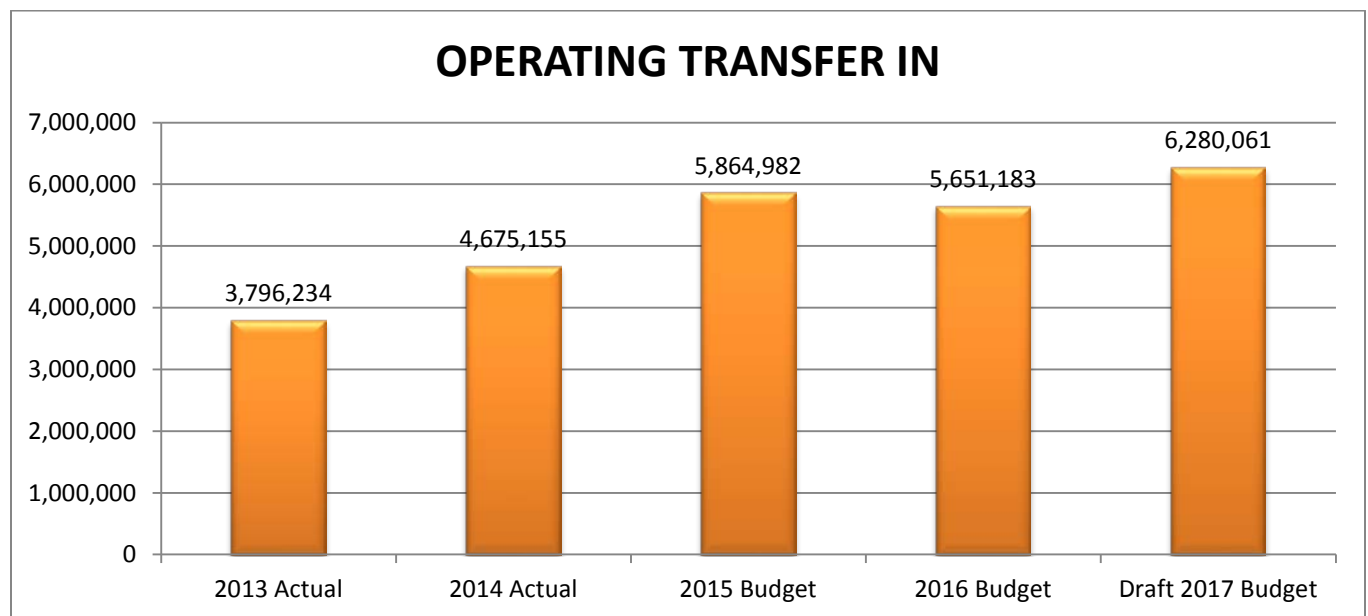


Transfer In

Purpose of Transfer In

Funds are transferred into this department from other County Departments. Most of the revenue comes from the Revenue Sharing Reserve Fund and the Delinquent Tax Revolving Fund.

Revenue History							
	2013 <u>ACTUAL</u>	2014 <u>ACTUAL</u>	2015 <u>BUDGET</u>	2016 DEPT <u>REQUESTED</u>	2016 <u>BUDGET</u>	2017 DEPT <u>REQUESTED</u>	DRAFT 2017 <u>BUDGET</u>
TRANSFER IN	\$3,796,234	\$4,675,155	\$5,864,982	\$5,651,183	\$5,651,183	\$6,280,061	\$6,280,061
TOTAL PROGRAM COST	\$3,796,234	\$4,675,155	\$5,864,982	\$5,651,183	\$5,651,183	\$6,280,061	\$6,280,061



Budget Adjustments

There are no significant changes to the transfer in.



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