

Summary of Potential American Rescue Plan Act (ARPA) Projects

Revised 8-13-21



ID	Project Description	ARPA Category	Estimated Cost
IT - 1	Airport - Fiber Extension from Admin. Building to Tower	A	\$18,000
I&F - 1	Airport Boiler/HVAC Upgrades & Rehabilitation	A	\$250,000
I&F - 2	Airport Hangar Western Development (Water, Sewer, Broadband)	D	\$2,500,000
I&F - 3	Animal Shelter HVAC Improvements/Upgrades	A	\$200,000
PP - 1	Animal Shelter Improvements	C	\$500,000
PP - 2	Armory Building Restoration & Improvements	C	\$1,000,000
IT - 2	Broadband Expansion at Fairgrounds/Keeley Park	A	\$130,000
PP - 3	Cascades Falls Restoration	C	\$3,000,000
IT - 3	Circuit Court Digital Recording System	A	\$354,000
GG - 1	Circuit Court Probation Renovation	C	\$500,000
IT - 4	County Facility Broadband, Authentication Server for Wi-Fi, etc.	A	\$181,000
IT - 5	Countywide Broadband Internet Feasibility Study	A	\$7,600
IT - 6	Countywide Facilities Broadband Upgrades	A	\$2,100,000
IT - 7	Countywide OnBase Upgrade	A	\$25,000
I&F - 5	Courthouse Fresh Air Blower Rehabilitation (w/ control system)	A	\$1,000,000
I&F - 6	Courthouse Mechanical Eng. for Fresh Air Blower Rehabilitation	A	\$30,000
GG - 2	Courthouse Roof Replacement	C	\$200,000
I&F - 7	Courthouse Water Supply Replacement	D	\$500,000
IT - 8	District Court Payment System	A	\$250,000
GG - 3	DOT Storage Building Concrete Floors & Site Restoration	C	\$350,000
PP - 4	Fairground Parking Improvements & Restoration of Armory Grounds	C	\$350,000
PP - 5	Former American 1 Event Center Rehabilitation	C	\$500,000
I&F - 8	Grandstand Renovation (Emergency Vaccination Facility)	A	\$1,000,000
I&F - 9	Gumper Building Restoration	C	\$250,000
I&F - 10	Health Services Building Fresh Air Make Up Unit Replacement	A	\$250,000
GG - 4	Health Services Roof Replacement	C	\$100,000
I&F - 11	Human Services Building Freight Elevator	A	\$500,000
GG - 5	Human Services Building Tuck Pointing	C	\$50,000
I&F - 12	Keeley Park Midway Improvements, Fencing, Electrical, & Grounds Improvements	C	\$600,000
I&F - 13	Liebert Units For Backup Server Room	A	\$75,000
I&F - 14	Main DOT Campus Boiler/Cooling HVAC System Replacement	A	\$750,000
GG - 6	Master Facilities Plan - Countywide	C	\$200,000
GG - 7	Morgue Storage Cage	C	\$25,000
IT - 9	Motorola Solutions Geodiverse Phone System – Support Equipment	A	\$40,000
IT - 10	Motorola Solutions Geodiverse Phone System/Redundancy	A	\$312,000
IT - 11	Network Infrastructure – Countywide	A	\$180,000
IT - 12	Network/Security Infrastructure – Tower Data Center & Disaster Recovery Site	A	\$1,151,000
I&F - 15	North Lawn Boilers and Make Up Air Units	A	\$850,000
GG - 8	North Lawn Elevator (Freight & Passenger)	C	\$500,000
GG - 9	North Lawn Parking Lot Reconstruction	C	\$150,000
I&F - 16	North Lawn Water Supply Lines Replacement	D	\$275,000
GG - 10	North Lawn Window Replacements	C	\$200,000
PS - 1	Public Safety Payroll Reimbursement (2021)	A	\$4,800,000
I&F - 17	Rebuild Cascades Pathways	C	\$250,000
I&F - 18	Replace HVAC Control System – Human Services Building	A	\$150,000
PP - 7	Restore and Repair Historic Main Prison Wall	C	\$200,000
GG - 11	Security/Access Systems Upgrades (Card Swipes & Readers)	C	\$125,000
IT - 13	Sheriff, Admin, 911, Dispatch (FOIA Solution)	A	\$105,000
GG - 12	Tower Building Basement Water Proofing	C	\$250,000
GG - 13	Tower Building Freight Elevators	C	\$1,000,000
I&F - 19	Tower Building HVAC Control System	A	\$40,000
GG - 14	Tower Building Improvements (Various)	C	\$225,000
GG - 15	Tower Building Tuck Pointing	C	\$125,000
I&F - 20	Tower Cast Iron Sewer Line Replacement	D	\$400,000
IT - 14	Tower to Fairgrounds/Keeley Fiber Installation	A	\$71,000
GG - 16	Transportation Infrastructure Projects - Primary & Local Roads	C	\$3,000,000
I&F - 21	Wesley Jail HVAC Replacement (w/control upgrade)	A	\$1,000,000
I&F - 22	Youth Center Boiler and Cooling System Replacement	A	\$750,000
Total			\$35,494,600

Category Legend

- A - Support Public Health Response, Address Negative Economic Impacts
- B - Premium Pay for Essential Workers
- C - General Government Services
- D - Water, Sewer, & Broadband Infrastructure

ID Legend

- GG - General Government
- IT - Information Technology
- I&F - Infrastructure & Facilities
- PP - Potential Projects
- PS - Public Safety