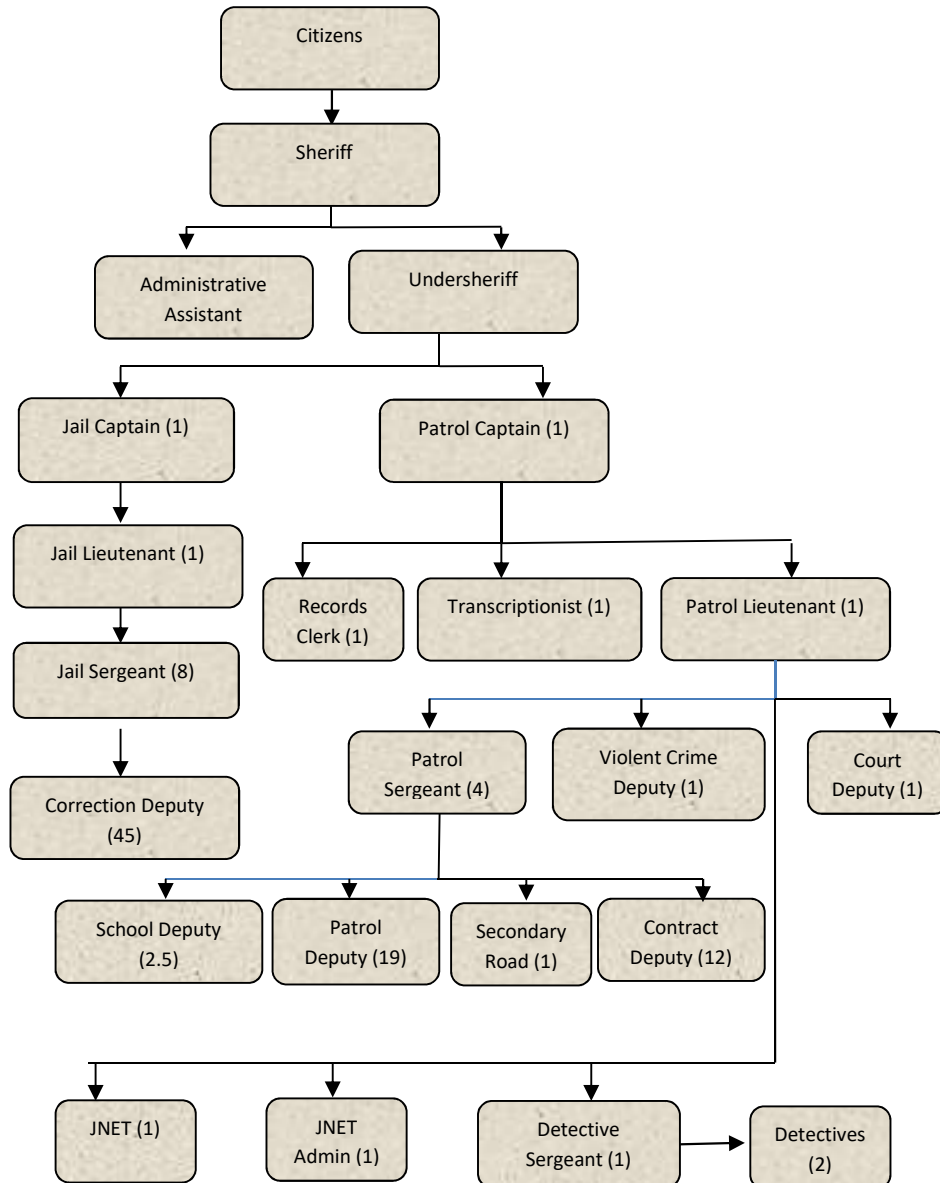


Sheriff's Office



Activities

Crime Prevention and Suppression (investigations, inspections, arrests, etc.), Order Maintenance (traffic enforcement, domestic relations, neighborhood disputes, liquor law enforcement, found property, etc.) and Legal Services (subpoenas, court services, gun registrations, L.E.I.N., etc.).

Marine Law Enforcement include patrolling county waterways for violators, livery inspections, boat accident investigations and conducting boater safety education and certification classes.

The Jail activities can be broken into three major categories: custodial care, physical care and physical plant.



Mission Statement

It is the mission of the Jackson County Office of the Sheriff to provide the highest quality law enforcement services to the citizens of Jackson County.

Values

We adhere and foster the values of Integrity, Professionalism, Respect, Teamwork, and Accountability.

Vision Statement

The Jackson County Office of the Sheriff aspires to be a world-class leader in policing, a model for character, innovation, and service. We strive to protect our diverse and dynamic community with fairness, integrity, and respect for the rights of the individual. We resolve to develop a creative, forward-thinking workforce, dedicated to raising our level of excellence to meet the challenges of tomorrow.

Programs

[Road Patrol](#)

[Secondary Road Patrol](#)

[Lawnet Narcotics Grant](#)

[Marine Law Enforcement](#)

[County Jail](#)

[School Liaison program](#)

Sheriff's Road Patrol

Activities

The Sheriff's Road Patrol performs a wide variety of services for citizens of Jackson County. These services can be divided into three major programs: Crime Prevention and Suppression (investigations, inspections, arrests, etc.), Order Maintenance (traffic enforcement, domestic relations, neighborhood disputes, liquor law enforcement, found property, etc.) and Legal Services (subpoenas, court services, gun registrations, L.E.I.N., etc.).

Strategic Plan Impact

✓ **Safe Community**

The Sheriff has the responsibility of responding to and investigating criminal complaints throughout the County of Jackson. The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work, and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. The enforcement of traffic laws coupled with educating people as to the dangers of violating traffic laws such as speeding and operating while impaired further enhance the health of this community. Specific examples of this activity include utilizing Sheriff's bicycle patrols on the Falling Waters Trail and continued efforts to address speeding and OWI enforcement. Educational programs in the schools are ongoing to keep high school students informed and prepared for their responsibilities as young drivers. Also, a feeling of safety promotes the enjoyment of the county's park system leading to healthier and happier residents.

✓ **Recreational & Cultural Opportunities**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the fireworks display that occurs 3 times per year at the Sparks Foundation Park as well as the Falling Waters Trail and the numerous lakes county-wide.

Accomplishments

- Sheriff's office upgraded the patrol vehicle modems and vehicle antennas through grants.
- Byrne JAG funding secured to update a portion of communications system.
- Covid PPE for all employees was purchased through grants to ensure a safe working environment for all employees.
- Police One training academy, an online training resource to keep staff current on important high liability issues. Deputies completed 25 hours of training in Cultural Awareness, First Aid, Dealing with Mental Illness, Autism, Sexual Harassment, Excited Delirium, and Ethics.
- Facebook continues to be a powerful tool for communicating with the people. The sheriff's office currently has nearly 17,000 people following the page.
- A new contract between the Sheriff's Office and Waterloo Township and Hanover Township was negotiated and provides concentrated patrol in the Townships
- Sheriff's Office has dedicated personnel to the city's violent crime task force in the effort to reduce, identify, and prosecute gun offenses.
- Sheriff's office has engaged in patrol service agreement with the Parks Department to increase safety and quality of atmosphere for park users.
- Sheriff's Detectives continue an active role in the Jackson County major crimes task force collaborating with law enforcement agencies in Jackson County

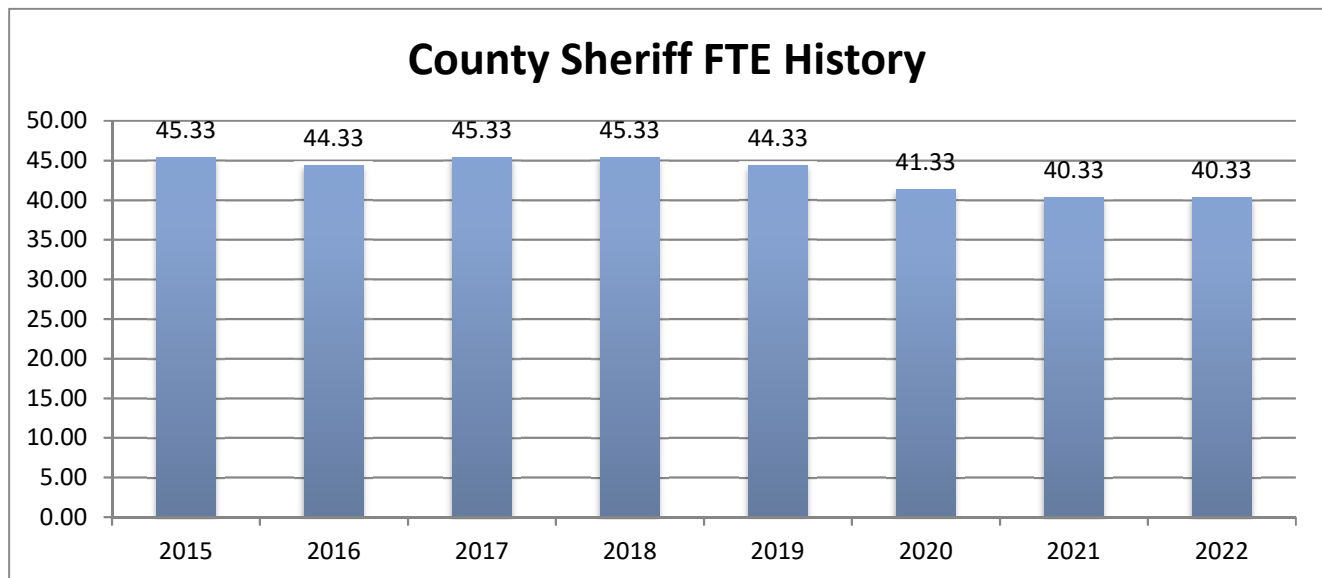
Sheriff's Department

- Contracts for dedicated police services were renewed with Parma Township, Sandstone Township, and Grass Lake Township providing revenue to the General Fund.

Budget Adjustments

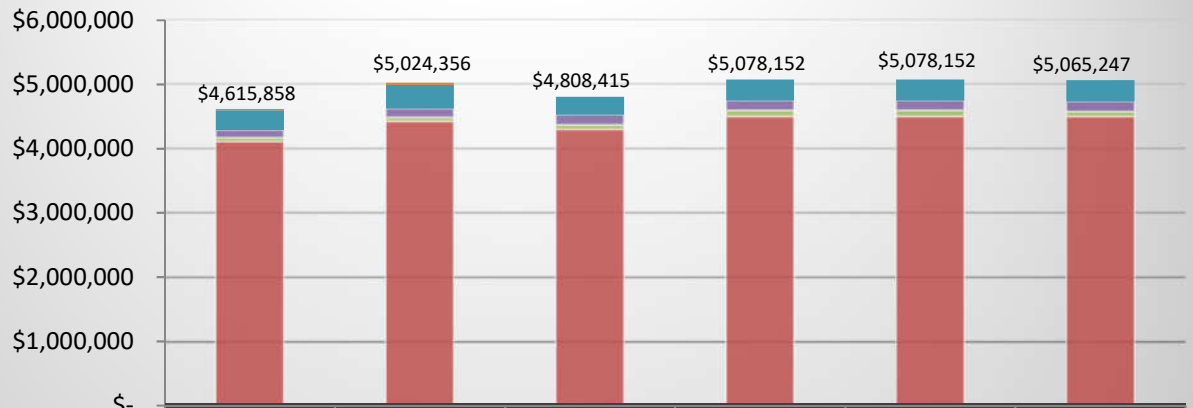
Contractual increases in Law Enforcement Services contracts were realized, increases to contract rate for Jackson College and Summit Township were instituted.

Three road patrol deputy positions were laid off from the School Resources Program



Sheriff's Department

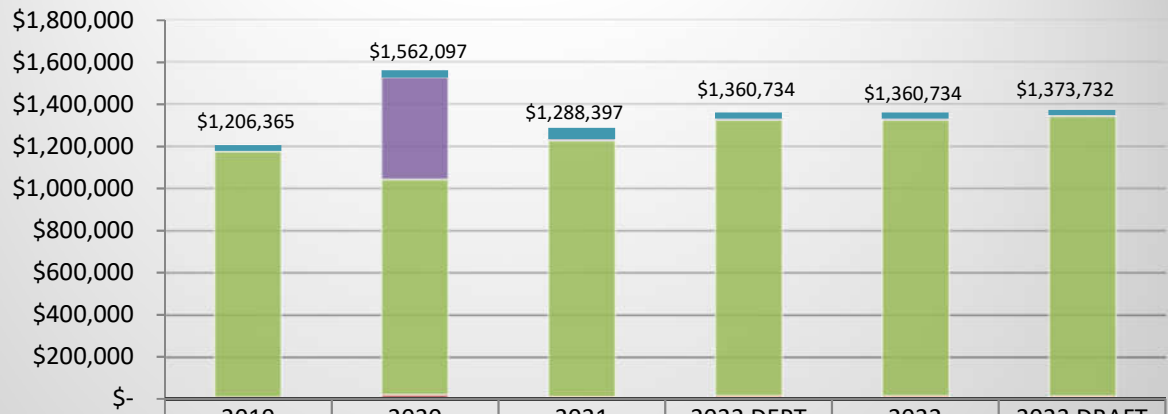
County Sheriff Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
■ CAPITAL OUTLAY ■ OTHER EXPENSES ■ CONTRACT SERVICES ■ SUPPLIES & MATERIALS ■ PERSONNEL SERVICES TOTAL PROGRAM COSTS	\$20,273 \$306,278 \$119,585 \$59,497 \$4,110,225 \$4,615,858	\$31,656 \$370,155 \$140,464 \$59,420 \$4,422,661 \$5,024,356	\$- \$282,700 \$155,540 \$71,130 \$4,299,045 \$4,808,415	\$- \$328,800 \$157,535 \$96,150 \$4,495,667 \$5,078,152	\$- \$328,800 \$157,535 \$96,150 \$4,495,667 \$5,078,152	\$- \$334,800 \$158,450 \$74,380 \$4,497,617 \$5,065,247

Sheriff's Department

County Sheriff Revenues



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
TRANSFERS IN	\$-	\$-	\$-	\$-	\$-	\$-
OTHER	\$27,824	\$34,891	\$54,000	\$28,800	\$28,800	\$24,500
INTERGOVERNMENTAL	\$2,781	\$484,057	\$6,800	\$6,800	\$6,800	\$6,800
CHARGES/FEES	\$1,163,790	\$1,019,974	\$1,214,597	\$1,308,134	\$1,308,134	\$1,326,932
LICENSES & PERMITS	\$11,970	\$23,175	\$13,000	\$17,000	\$17,000	\$15,500
TOTAL PROGRAM COSTS	\$1,206,365	\$1,562,097	\$1,288,397	\$1,360,734	\$1,360,734	\$1,373,732

Strategic Outcomes

Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2020 Actual
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%	40%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%	88%

Sheriff's Department

Other Key Indicators							
<u>Indicator</u>	2014 <u>Actual</u>	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Actual</u>	2018 <u>Actual</u>	2019 <u>Actual</u>	2020 <u>Actual</u>
Calls for Service	29,878	29,563	32,130	28,419	27,625	28,306	23,967
Arrests	1630	2175	2485	2157	1829	2041	1,295
OWI Arrests	288	205	208	206	162	154	147
Deputies (Road Patrol)	34	31	33	33	33	32	30
Complaints per Deputy	879	954	974	861	945	885	798
Arrests per Deputy	35	57	65	56	47	64	43
OWI Arrests per Deputy	8	7	6	6	5	5	5
FOIA Requests Completed	ND	2563	2451	2530	2272	2506	2378
Handguns Registered	4881	5409	6949	6126	5660	5320	8542
Fingerprints	ND	1033	1054	1594	1750	1405	1936

Secondary Road Patrol

Activities

Deputies assigned to the Secondary Road Patrol perform advanced enforcement and accident investigation functions on the county's major trunk lines. With special state funding, these deputies are able to concentrate solely on monitoring safety problems, study accident data and educating the public on safe driving habits.

Strategic Plan Impact

✓ **Safe Community**

The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play. The Secondary Road Patrol consists of 2 deputies whose primary responsibility is to reduce death and injury from traffic crashes through enforcement, education and high visibility.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. The enforcement of traffic laws coupled with educating people as to the dangers of violating traffic laws such as speeding and operating while impaired further enhance the health of this community. Specific examples of this activity include utilizing Sheriff's bicycle patrols on the Falling Waters Trail and continued efforts to address speeding, dangerous driving, impaired drivers and distracted drivers. Educational programs in the schools are ongoing to keep high school students informed and prepared for their responsibilities as young drivers. Also, a feeling of safety promotes the enjoyment of the county's park system leading to healthier and happier residents.

Sheriff's Department

✓ **Recreational & Cultural Opportunities**

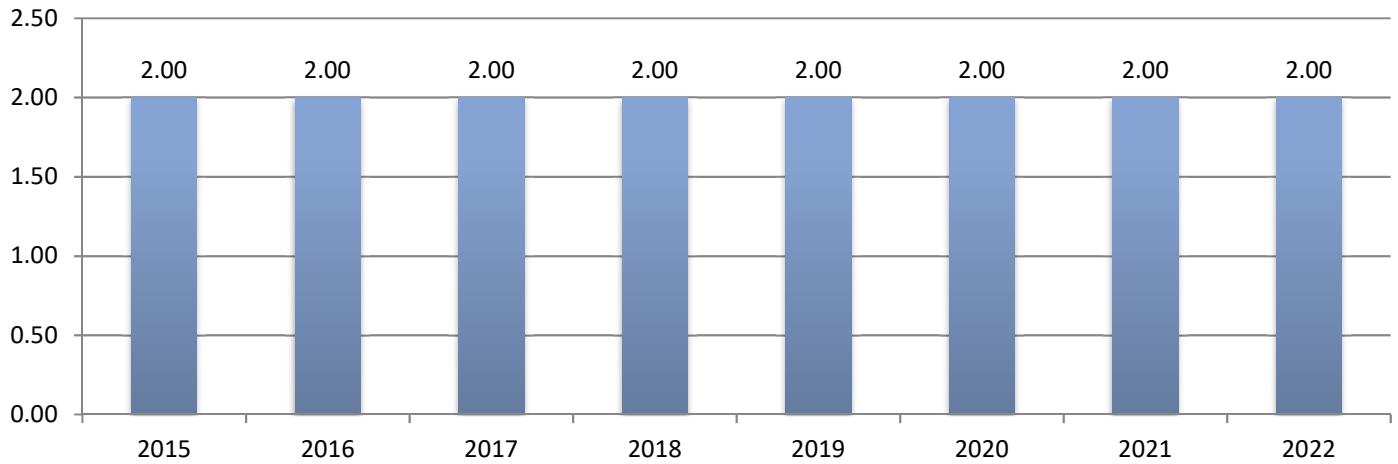
As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the fireworks display that occurs 3 times per year at the Sparks Foundation Park as well as the Falling Waters Trail and the numerous lakes county-wide. The majority of the traffic enforcement and assistance with traffic at some of Jackson's larger events are heavily dependent on this group of deputies.

Accomplishments

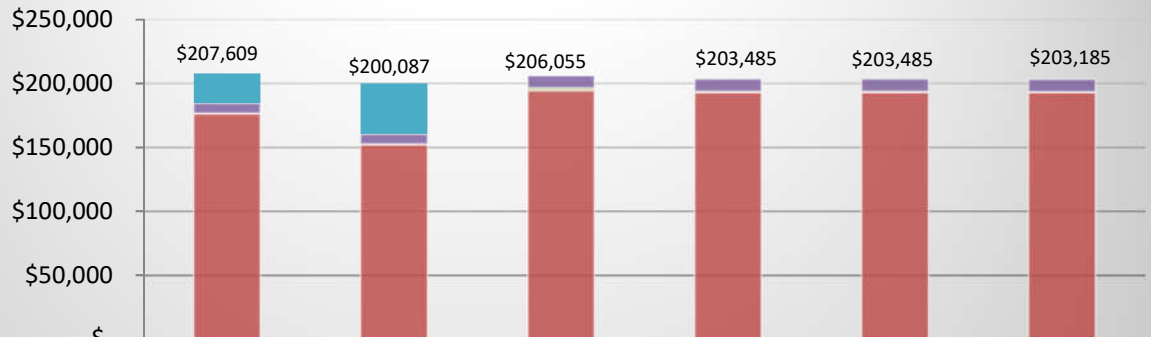
- Secondary Road Patrol (SRP) Deputies logged 43,061 miles of patrol in 2020
- The Jackson County Trash Investigators receive specialty training which takes a year to complete. once completed the investigators are certified Traffic Reconstructionist.
- In 2020 the investigators reconstructed seven (7) fatal traffic crashes and one hundred seven (107) personal injury traffic crashes.
- With the increase in the school liaison program deputies not funded by Marine Safety, they are placed into the SRP program and they conduct traffic enforcement patrols during the summer.
- One FTE is in the program all year.
- A 2021 grant request for traffic safety equipment was submitted for an enclosed trailer, GNSS Field Controller, Safety Signs, LED Scene Lights, and a GetacA140 Tablet

Sheriff's Department

Road Patrol FTE History



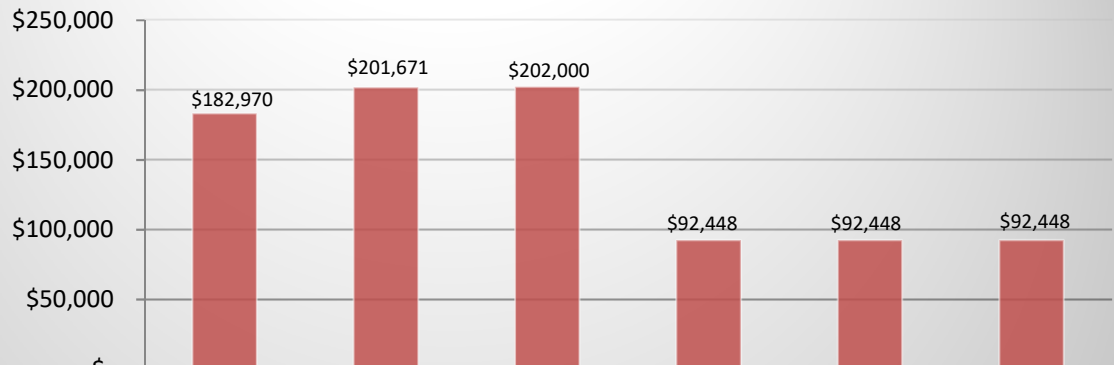
Road Patrol Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
CAPITAL OUTLAY	\$23,269	\$39,722	\$-	\$-	\$-	\$-
OTHER	\$7,561	\$7,794	\$9,700	\$9,700	\$9,700	\$9,700
SUPPLIES & MATERIALS	\$400	\$400	\$1,800	\$800	\$800	\$500
PERSONNEL SERVICES	\$176,379	\$152,171	\$194,555	\$192,985	\$192,985	\$192,985
TOTAL PROGRAM COSTS	\$207,609	\$200,087	\$206,055	\$203,485	\$203,485	\$203,185

Sheriff's Department

Road Patrol Revenues



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
OTHER	\$-	\$-	\$-	\$-	\$-	\$-
INTERGOVERNMENTAL	\$182,970	\$201,671	\$202,000	\$92,448	\$92,448	\$92,448
TOTAL PROGRAM REVENUE	\$182,970	\$201,671	\$202,000	\$92,448	\$92,448	\$92,448

Indicator	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual
Citations Issued	1,576	1,907	1,263	1,970	2,683	2,393
Deputies assigned	2	2	2	2	2	2
Citations per Deputy in Secondary Road Patrol	788	953	631	985	1,341	1,196

JNET Narcotics Grant

JNET Narcotics Grant

JNET provides participating jurisdictions within Jackson County an increased capacity to detect, conduct surveillance of, and apprehend persons who violate narcotics and drug laws, or other laws as determined by the advisory board. JNET works cooperatively with law enforcement agencies at all levels; local, state, and federal, of Jackson County. They detect and apprehend persons who violate these laws.

Strategic Plan Impact

✓ Safe Community

The two deputies assigned to this unit work in concert with other law enforcement officers from various governmental units to target the illicit drug trade in Jackson County. Their work includes long-term investigations of drug traffickers as well as the apprehension of street level offenders. This unit has within it the only personnel in the county of Jackson dedicated to targeting drug activity. The work performed by this unit shutting down drug houses and methamphetamine labs contributes significantly to making Jackson County a safer place to live.

✓ Healthy Community

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. Drug interdiction enhances the health of this community by forcing the sale of drugs out of our neighborhoods.

✓ Recreational & Cultural Opportunities

This program enables the residents of Jackson County to enjoy recreational and cultural opportunities by providing a feeling of safety. The knowledge that problems relating to drug activity are being addressed permits citizens to enjoy recreation in Jackson without fear of being exposed to the effects of drug sales in parks and neighborhoods.

Accomplishments

- August of 2019, JNET identified a large-scale trafficker of cocaine. JNET obtained search warrants for a residence in Michigan Center and a residence in the City of Jackson. Over 400 grams of cocaine, hundreds of prescription pills, 3 handguns and over \$23,000 in cash was seized. The subject is awaiting trial in Jackson.
- November of 2019, JNET identified a subject in Detroit as being the primary supplier of methamphetamine in Jackson County. The subject was bringing a large shipment of meth from out

Sheriff's Department

of state. Through extensive surveillance the subject was located and a traffic stop was attempted. The subject fled officers but was apprehended with 15 pounds of crystal methamphetamine. The subject is awaiting federal trial.

- November of 2019, JNET obtained a search warrant for the residence of a known gang member who was on parole for weapons charges. As a result, two fully-loaded handguns with extended magazines, a stolen revolver and a fully-loaded assault rifle were located and seized. The subject is awaiting trial in Jackson County.
- December of 2019, JNET began investigating numerous gun store burglaries spanning at least 6 counties, including Jackson, where over 100 guns were stolen. JNET and the ATF established surveillance on a suspect followed him to a gun store in Eaton County. As the subject and his accomplice attempted to break into a gun store, they were arrested. Several of the stolen firearms were later recovered. One subject awaits federal charges and the other awaits trial on state charges.

Budget Adjustments

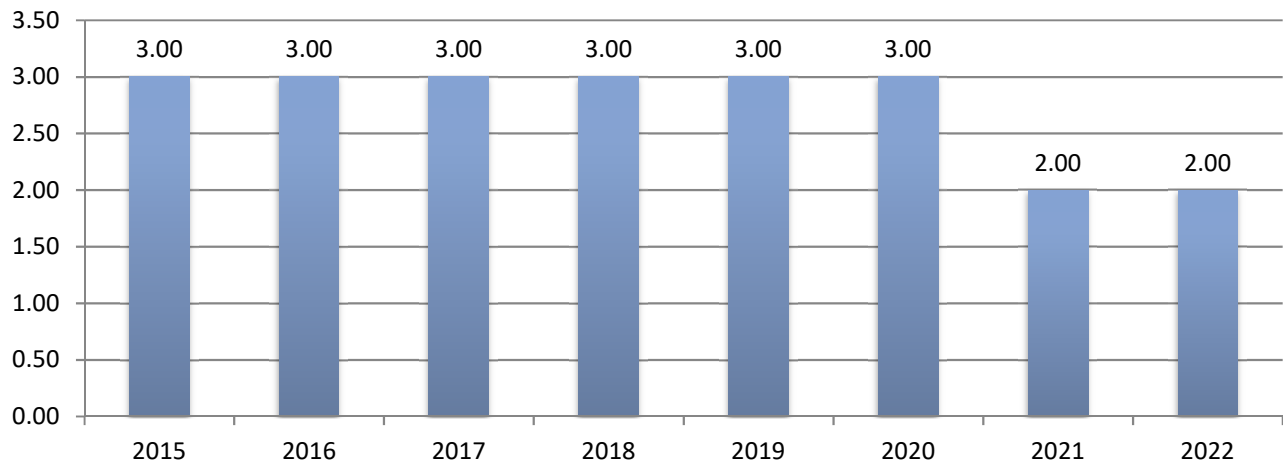
The justice assistance grant that funds JNET, the multi-jurisdictional task force was eliminated by the Department of Justice.

With the reduction of the FTE in road patrol and loss of funding supporting this program, one FTE Deputy Sheriff was moved from the program back to road patrol. The Sheriff's Office was the only local agency with two FTE's in the unit, all others had one except the State Police.

Additional revenue to the General Fund in the form of quarterly transfers from a JNET account occur totaling \$55,998. This is reimbursement from the State of Michigan for the third FTE in the budget a civilian administrative assistant.

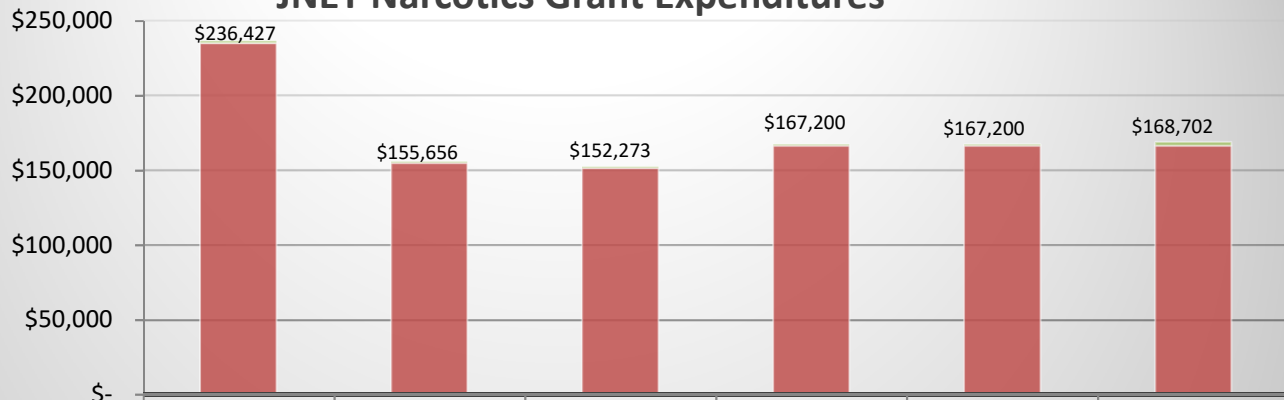
Sheriff's Department

Lawnet Narcotics Grant FTE History



[WB1]

JNET Narcotics Grant Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
OTHER EXPENSES	0	0	0	0	0	0
SUPPLIES & MATERIALS	\$1,400	\$700	\$850	\$850	\$850	\$2,352
PERSONNEL SERVICES	\$235,027	\$154,956	\$151,423	\$166,350	\$166,350	\$166,350
TOTAL PROGRAM COSTS	\$236,427	\$155,656	\$152,273	\$167,200	\$167,200	\$168,702

Sheriff's Department

Strategic Outcomes							
Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Target	2020 Actual
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%	40%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%	88%

Other Key Indicators							
Indicator	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual
Investigations	195	235	190	194	129	150	125
Arrests	106	139	93	154	66	98	61
Search Warrants Executed	64	65	45	102	109	135	71
Firearms Seized	40	41	28	32	56	29	39
Deputies	2	2	2	2	2	2	1
Investigations per Deputy	98	121	95	97	65	75	70
Arrests per Deputy	53	75	46.5	77	33	49	50
Search Warrants Executed per Deputy	32	34	22.5	51	55	68	40
Firearms Seized per Deputy	20	22	14	16	28	14	10
Cocaine Seized (grams)	44	688	1,488	91	1173	651	271
Crack Cocaine Seized (grams)	250	287	470	269	172	N/A	N/A
Methamphetamine Seized (grams)	27	974	700	112	1897	7919	10,368
Heroin Seized (grams)	35	1,376	1,300	349	211	252	277

Marine Law Enforcement

Activities

This seasonal department is staffed by fully trained, state certified Marine Deputies who engage in a broad range of activities. They include patrolling county waterways for violators, livery inspections, boat accident investigations and conducting boater safety education and certification classes.

Strategic Plan Impact

✓ **Safe Community**

The Sheriff has the responsibility of responding to and investigating criminal complaints throughout the County of Jackson. The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ **Recreational & Cultural Opportunities**

The feeling of safety provided as a result of enforcement and education lends itself to the enjoyment of all Jackson County parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the annual Raft-O-Rama on Clark Lake as well as marine patrol activity that occurs during the summer months and particularly on holiday weekends on the numerous lakes county-wide.

Accomplishments

- Deputies assigned to School Safety program provide Marine Services in the summer time.
- One Reserve Deputy is a trained U.S. Coast Guard member and performs assistance and support duties for the Marine Program.

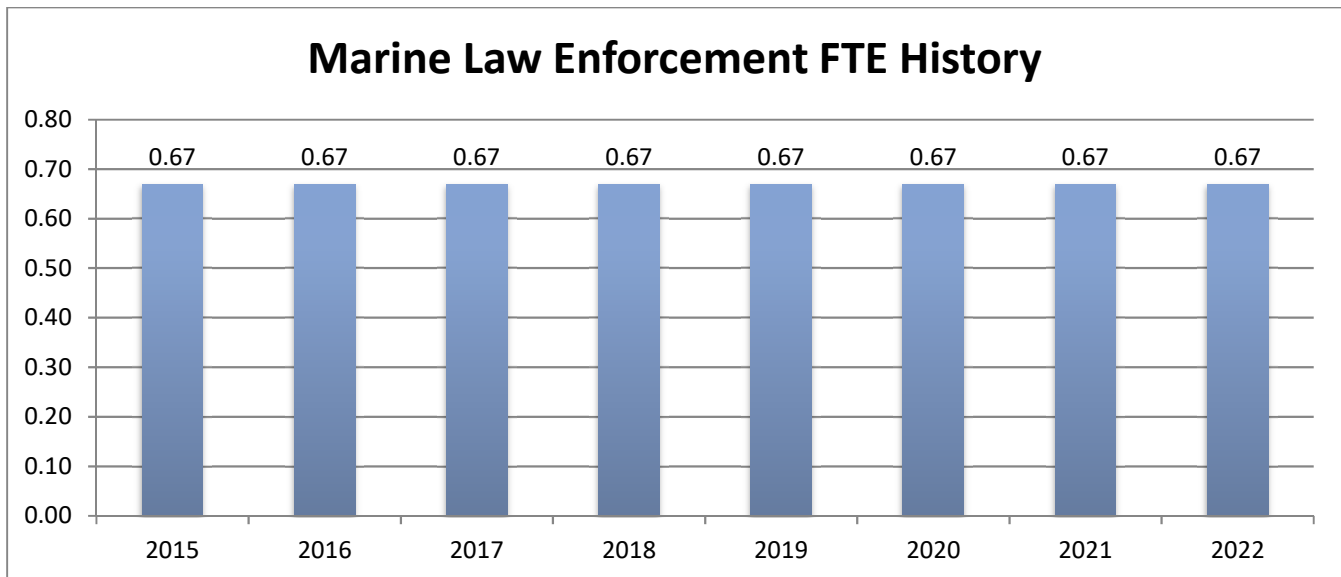
Sheriff's Department

- The Jackson County Sheriff's Marine Patrol is responsible for patrolling Jackson County lakes beginning Memorial Weekend through Labor Day Weekend each year. The Sheriff's Office has two Deputies assigned to Marine Patrol who's wages are covered by a grant through the Department of Natural Resources.
- Marine Division patrolled 966 hours in Jackson County lakes, which includes 23 lakes in Jackson County
- Marine Division stopped and investigated 152 boats, issued 7 citations, gave 145 warnings.
- Due to Covid-19 all boaters safety courses were cancelled for 2020

Budget Adjustments

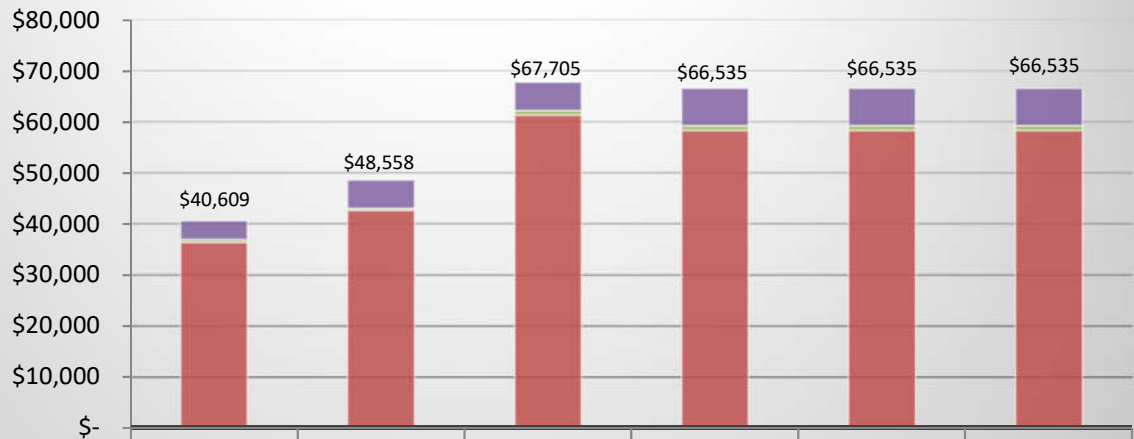
The Sheriff's Office continues to maximize staff by taking advantage of summer breaks in service with the truancy officers and winter breaks in service of the Marine Patrol. Deputies are moved to accommodate the season and demand, which resulted in a cost savings.

Marine Safety Grant from the State of Michigan has stabilized at \$34,600.



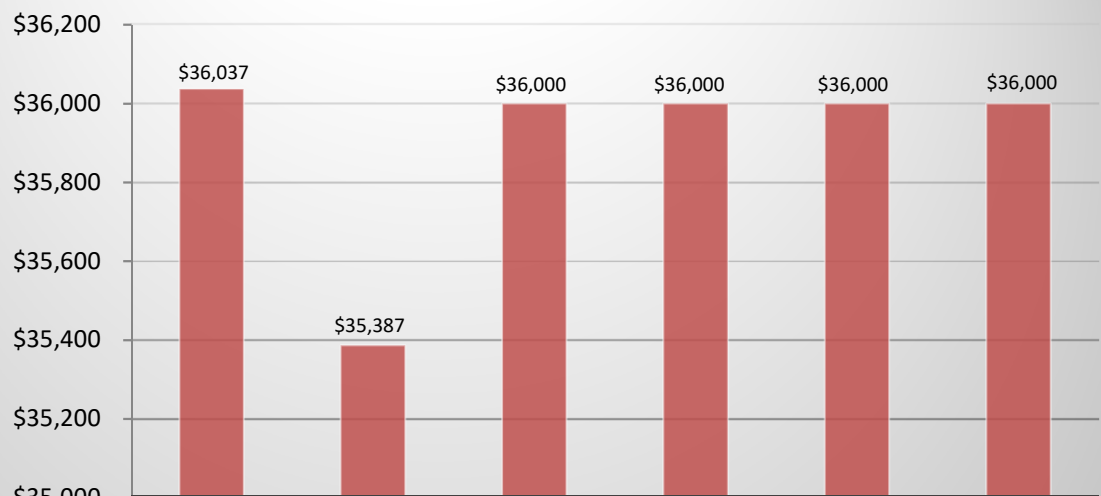
Sheriff's Department

Marine Law Enforcement Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
OTHER	\$3,638	\$5,499	\$5,500	\$7,300	\$7,300	\$7,300
SUPPLIES & MATERIALS	\$601	\$400	\$900	\$900	\$900	\$900
PERSONNEL SERVICES	\$36,370	\$42,659	\$61,305	\$58,335	\$58,335	\$58,335
TOTAL PROGRAM COSTS	\$40,609	\$48,558	\$67,705	\$66,535	\$66,535	\$66,535

Marine Law Enforcement Revenues



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
INTERGOVERNMENTAL	\$36,037	\$35,387	\$36,000	\$36,000	\$36,000	\$36,000
TOTAL PROGRAM REVENUE	\$36,037	\$35,387	\$36,000	\$36,000	\$36,000	\$36,000

Sheriff's Department

Strategic Outcomes

Indicator	2011 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Target	2017 Target	2020 Actual
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%	40%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%	88%

Other Key Indicators

Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2020 Actual
Field Contacts	480	477	292	242	260	93	152
Citations	31	19	10	4	5	2	7
Boater and ORV Safety Students	320	195	71	131	115	185	0
Crashes Investigated	2	1	1	4	2	2	0
Deputies	3	3	2	2	2	2	2
Hours	1,590	1,261	994	1054	385	617	966
Field Contacts per Deputy	182	159	146	121	130	47	76
Citation per Deputy	10.3	6.3	5	2	2.5	1	3.5
Boater and ORV Safety Students per Deputy	106.6	65	35	65	57.5	93	0
Crashes Investigated per Deputy	1	1	1	2	1	1	0
Fatal or Serious Injury Boating Crashes	0	0	1	0	0	0	0

County Jail

Activities

The Corrections Division provides for the secure custody and total physical care of offenders lodged in the Jackson County Jail. The department activities can be broken into three major categories: custodial care, physical care and physical plant.

Strategic Plan Impact

✓ Safe Community

The Jackson County Jail is the central housing facility for all arrestees within the county. The jail works to ensure the community in which it serves is protected from those people that are incarcerated. The jail also provides a safe environment during the stay for those community members that become incarcerated within the facility. The Jackson County Jail strives to maintain a good working relationship with local, state and federal agencies.

Healthy Community

The jail medical staff closely monitors the inmates to see they are receiving prompt and appropriate medical care. The jail staff also closely monitors the inmate medical billing and confers with the medical staff to make certain inmates are receiving needed care. The jail staff also works hand-in-hand with local mental health agencies to ensure inmates receive mental health care should it be needed. The staff works with the Mental Health Court to identify inmates that qualify and may be eligible for their program.

Accomplishments

- Improvements to the jail camera systems are progressing to include better video resolution and recording capabilities. All cameras at the Chanter Rd facility are high resolution IP.
- Average Daily Population: 353
- Intake: 3759
- Meals Served: 313,502
- 5 inmates have participated in JPS High School completion classes
- All arraignments were done by video conferencing
- CMH Visits: 363
- Corrections staff continue to work the Public Defender department to comply with and realize MIDC requirements for incarcerated individuals.

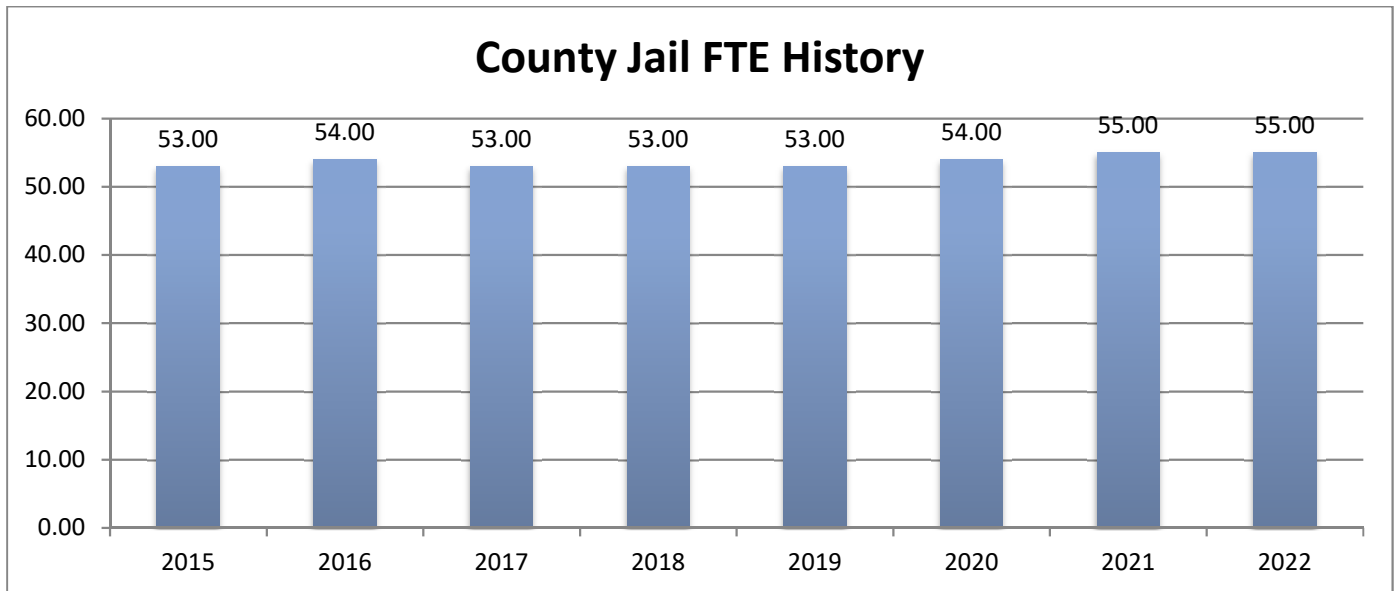
Sheriff's Department

- Video Visitation and virtual phone cards have brought significant revenue to offset jail expenses
- Tablets have been introduced for inmate use. This is another source of revenue, however the tablets have a worthy educational component.
- Inmates have the ability to review job postings, read books/news, listen to music, and have access to the law library.
- The Jackson County Office of the Sheriff has leased bed space the Michigan Department of Corrections to control Covid-19 within the prison facilities. This has created \$65,000 in revenue between March and September

Budget Adjustments

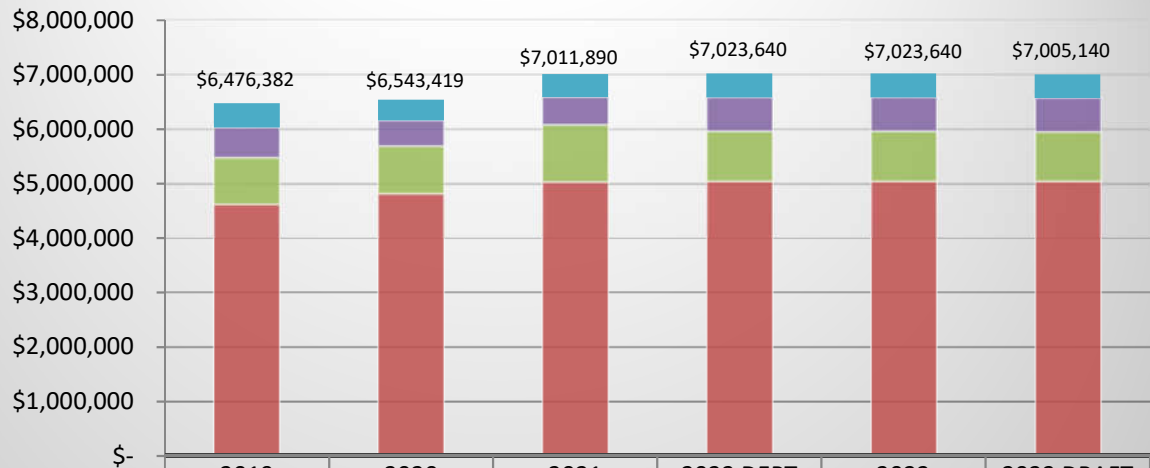
Billings to the State of Michigan for both parole violators and diverted felons continue to be a major contributor to revenue dollars in the county jail budget. As video visitation is now fully online revenues are beginning to be realized in the jail operations budget.

Overtime wages continue to hold at a higher rate because of shortages of staff at Chanter Rd.



Sheriff's Department

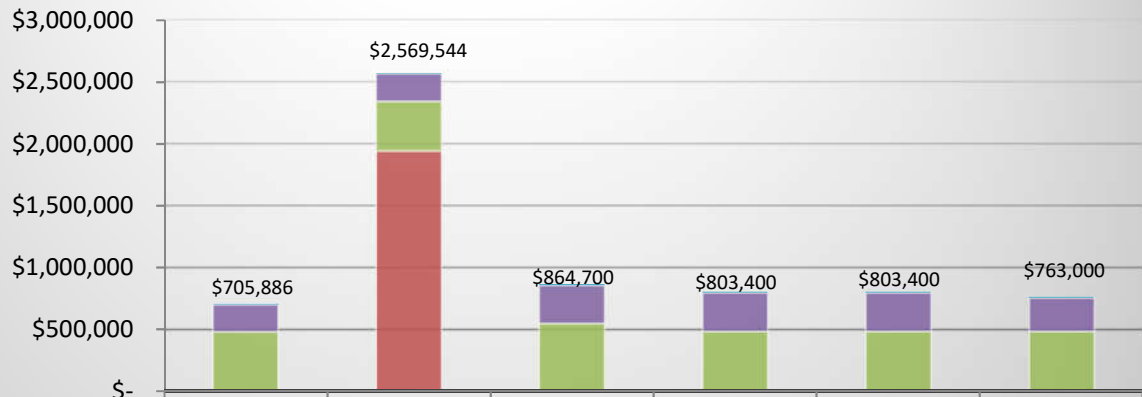
County Jail Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
OTHER	\$446,589	\$385,016	\$424,550	\$442,650	\$442,650	\$437,650
CONTRACT SERVICES	\$546,306	\$465,843	\$507,000	\$614,400	\$614,400	\$614,400
SUPPLIES & MATERIALS	\$854,335	\$870,084	\$1,044,300	\$917,950	\$917,950	\$904,450
PERSONNEL SERVICES	\$4,629,152	\$4,822,476	\$5,036,040	\$5,048,640	\$5,048,640	\$5,048,640
TOTAL PROGRAM COSTS	\$6,476,382	\$6,543,419	\$7,011,890	\$7,023,640	\$7,023,640	\$7,005,140

Sheriff's Department

County Jail Revenues



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
FINES & FORFEITURES	\$6,499	\$4,851	\$8,000	\$7,200	\$7,200	\$8,000
OTHER	\$216,214	\$222,392	\$306,700	\$311,200	\$311,200	\$270,000
CHARGES/FEES	\$483,173	\$402,331	\$550,000	\$485,000	\$485,000	\$485,000
INTERGOVERNMENTAL	\$-	\$1,939,970	\$-	\$-	\$-	\$-
TOTAL PROGRAM REVENUE	\$705,886	\$2,569,544	\$864,700	\$803,400	\$803,400	\$763,000

Strategic Outcomes

Indicator	2013	2014	2015	2016	2017	2018	2020
	Actual	Actual	Actual	Actual	Actual	Target	Actual
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%	40%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%	88%

Sheriff's Department

Other Key Indicators							
Indicator	2013 <u>Actual</u>	2014 <u>Actual</u>	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Actual</u>	2018 <u>Actual</u>	2020 <u>Actual</u>
Bookings	8,171	7,297	7,047	7394	7238	7317	3759
Releases	7,745	6,854	6,560	6801	6719	6163	2,800
Nurse Calls / Dr.	13,865	15,965	14,584	1771	2130	2130	5,514
Meals Served	465,946	436,034	423,501	443,388	442,395	401,996	313,502
Deputies	45	45	45	45	45	47	42
Sergeants	6	6	6	6	6	8	8
Average daily bookings	22.39	20	19.31	20.25	19.83	20.05	10.30

Truancy Grant

Activities

The Jackson County Sheriff's Department School Truancy/Liaison Program assigns deputies at eight (8) suburban school districts. These deputies are responsible for providing education and support services in the area of law enforcement, identifying students prone to acts of vandalism, violence and truancy. Deputies develop intervention strategies to address these problems.

Strategic Plan Impact

- ✓ **Safe Community**

Through initiatives such as the school liaison program the Office of the Sheriff continues to build rapport with students and staff in Jackson schools. This program also enables deputies to quickly respond to criminal and civil matters that occur within the schools while providing a visible law enforcement presence to curb any potential school violence.

- ✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family and safe schools to send their children.

- ✓ **Education**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. This is also true in Jackson area schools that provide opportunities for both recreation and sporting events. For most rural communities the area high school is the epicenter for community activity.

The feeling of safety in our schools lends itself to the enjoyment of all of Jackson County's school functions. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and sporting events offered in local schools. Many of the area schools that participate in the School Liaison Program have a particular extracurricular team or group that has substantial community support. The freedom to attend these events without fear of violence or exposure to other criminal risk is no doubt enhanced by this program.

Accomplishments & Partner Schools

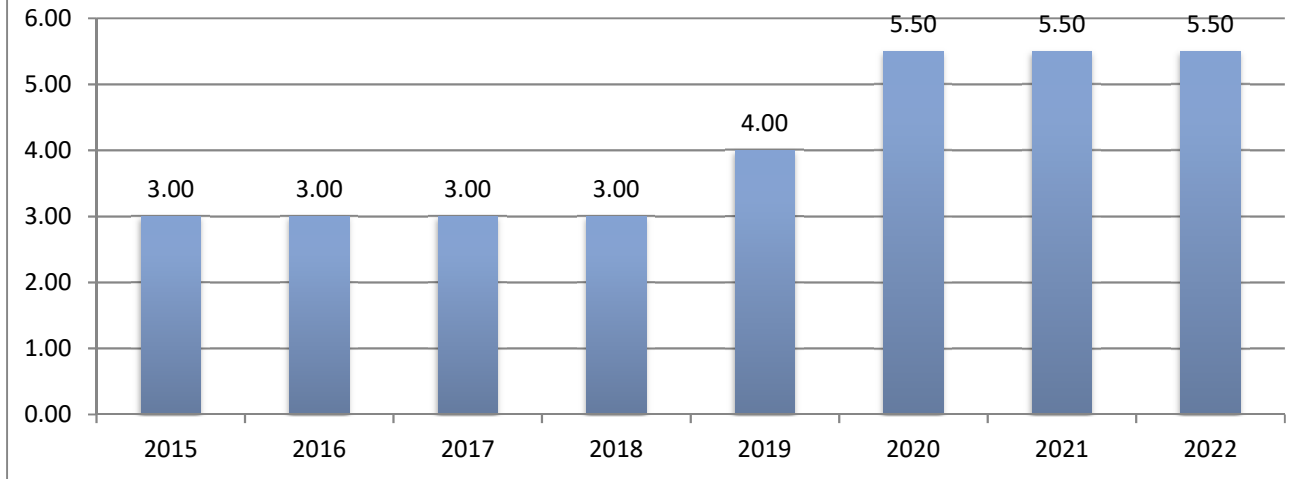
- School Liaison Deputies are shared with Marine Law Enforcement Program to more effectively use resources and reduce costs.
- School Liaison Deputies continue to attend training aimed at combating active shooter situations.
- School Liaison Deputies assist their districts with security plans, active violence response drills, updating response plans and provide a critical resource for building security.
- Career Center- One Deputy five days per week
- East Jackson- One Deputy five days per week
- Grass Lake- One Deputy three days per week
- Hanover Horton- One Deputy one day per week
- ISD Memorial School- One Deputy ½ day per week
- Northwest- One Deputy three days a week (Casual Deputy)
- Vandercook Lake- One Deputy two days per week
- Western- One Deputy five days per week

Budget Adjustments

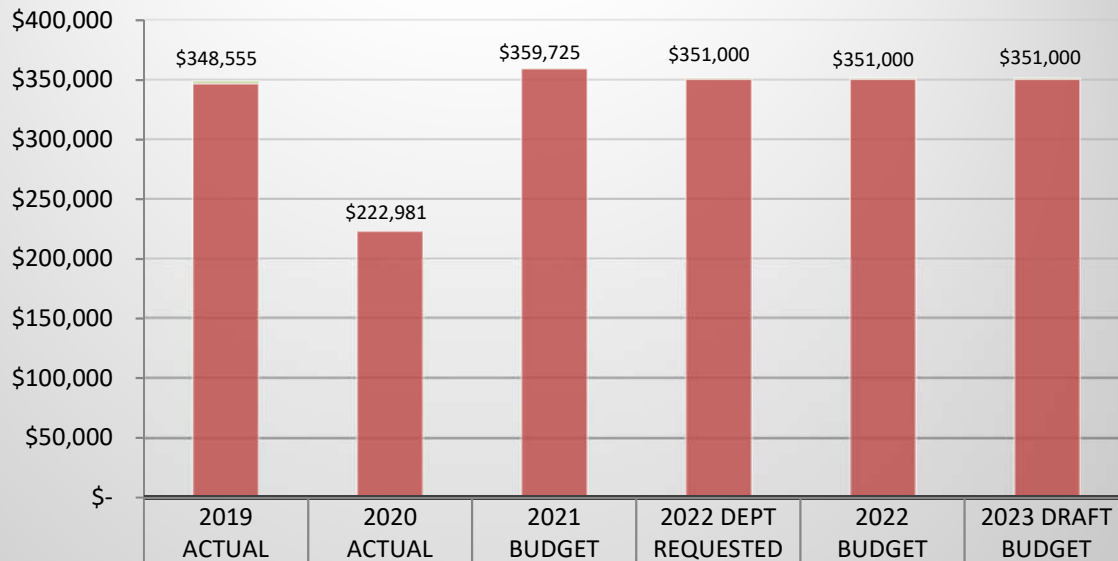
A significant budget decrease in revenue are expected for 2021 and 2022, but is highly reliable on the future effects of Covid-19. In 2020 schools were virtual and did not need resource officers. Therefore 3 school resource officers were laid off and rotated back to the Patrol Division. All FTE Deputy Sheriff's in this program have grant funding applied to them during non-school months and either conduct Marine Patrols or Secondary Road Patrol Enforcement.

Sheriff's Department

Truancy Grant FTE History



Truancy Grant Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
OTHER	\$-	\$-	\$-	\$-	\$-	\$-
SUPPLIES & MATERIALS	\$2,000	\$-	\$550	\$550	\$550	\$550
PERSONNEL SERVICES	\$346,555	\$222,981	\$359,175	\$350,450	\$350,450	\$350,450
TOTAL PROGRAM COSTS	\$348,555	\$222,981	\$359,725	\$351,000	\$351,000	\$351,000

Sheriff's Department

Truancy Grant Revenues



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
■ CHARGES/FEES	\$254,339	\$113,878	\$273,000	\$260,000	\$260,000	\$273,000
TOTAL PROGRAM REVENUE	\$254,339	\$113,878	\$273,000	\$260,000	\$260,000	\$273,000

Other Key Indicators

Indicator	2013 <u>Actual</u>	2014 <u>Actual</u>	2015 <u>Target</u>	2016 <u>Target</u>	2017 <u>Target</u>	2018 <u>Actual</u>	2020 <u>Actual</u>
Student Contacts	5,150	5,000	9,700	9500	9500	12,400	4,000
Complaints Handled (both formal and informal)	134	100	320	325	300	439	N/A
Deputies Assigned to School Liaison Program	3	3	3	3	3.4	5.5	2.5
Student Contacts per Deputy	2,575	2,500	3,233	3166	2794	2254	1600
Number of Reportable School Violence Incidents	12	12	8	10	11	18	N/A
**Began tracking in 2010. Performance measures to follow.							



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