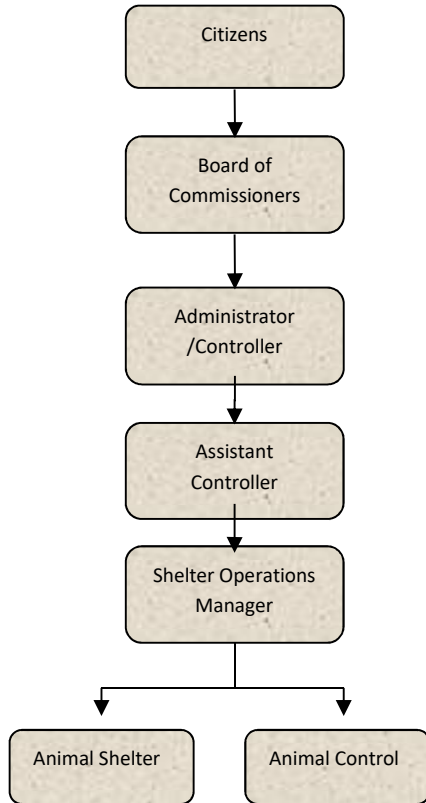


Animal Shelter / Control



Activities

Care for and hold stray dogs and cats.
Return animals to their owners.

Provide adoption services for homeless dogs and cats.

Ensure all adopted dogs and cats are spay/neutered

Hold dogs for the purpose of quarantine requirements.

Offers pet euthanasia services to the public.

Provide transport of animals' service to local law enforcement

Provide pet therapy visits to senior centers

Provide educational presentations to children's classrooms

Enforce animal laws and ordinances.

Shelter lost, unwanted and neglected/abused animals pending court.

Investigate incidents of animal abuse and neglect along with vicious animals.



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Programs

- **Animal Shelter**
- **Animal Control**

Animal Shelter

Strategic Plan Impact

- ✓ **Safe Community**
Animal shelter activities help to achieve the safe community goal by caring for and providing safe shelter to stray, dangerous, and unwanted animals thereby, promoting Jackson as a great place to live, work, and play.

Accomplishments

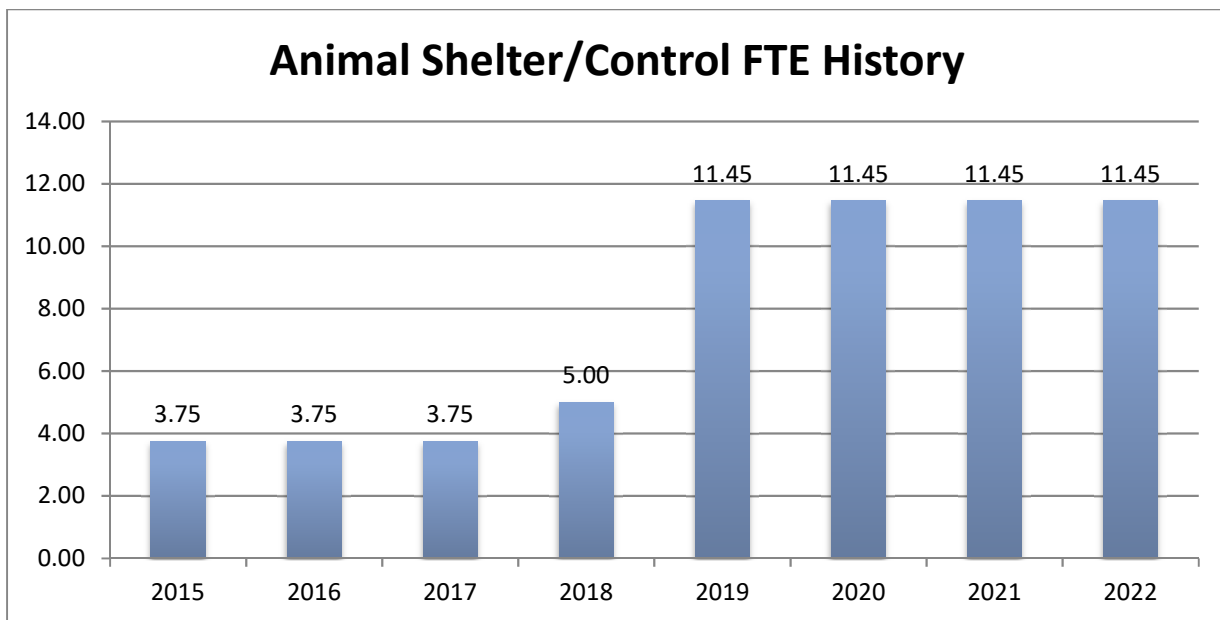
- ✓ Offered service of community spay/neuter program
- ✓ Roughly, 3,367 animals were taken into the shelter in 2020.
- ✓ Addition of Program and Volunteer Manager position in 2019 created over 500 new volunteers on file in 2020. 60 are active on a regular basis.
- ✓ Continuation of pet food pantry for citizens in need
- ✓ Monthly E-newsletter for donors and volunteers
- ✓ Jackson County Animal Shelter is a certified Fear Free Shelter
- ✓ The Animal Shelter is in compliance with state regulations as determined by recent Michigan Department of Agriculture inspections.
- ✓ 159 dog licenses sold in 2020
- ✓ JCAS social media growth from 12k to 29k since January 2019, now over 40k in April 2021

Animal Shelter/Control

- ✓ Increased annual revenue; 2017: \$82,471.36 2018: \$126,151.92 2019: \$264,655, 2020: 369,203.16
- ✓ Grants totaling over 60k awarded in 2020 for public spay/neuter, animal control vehicle and equipment.

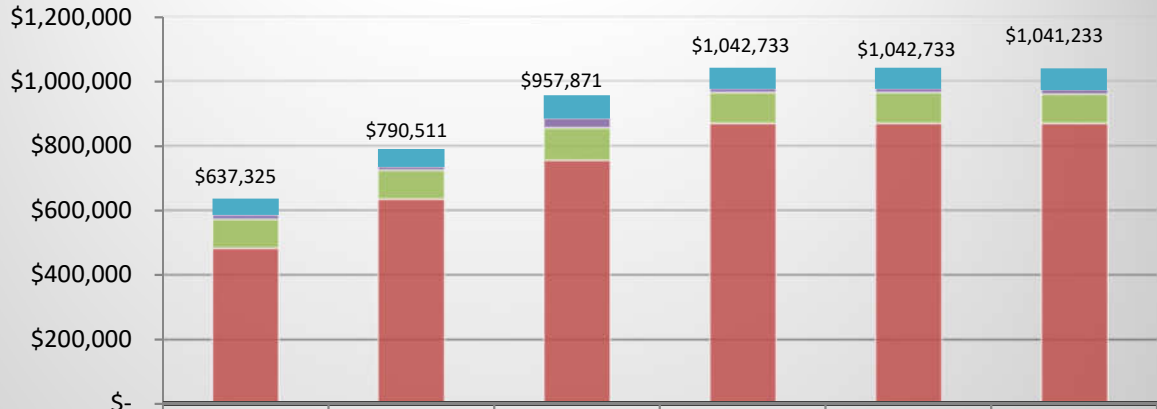
Budget Adjustments

Animal Control was combined into Animal Shelter's budget for FY 2020 and is now one department.



Animal Shelter/Control

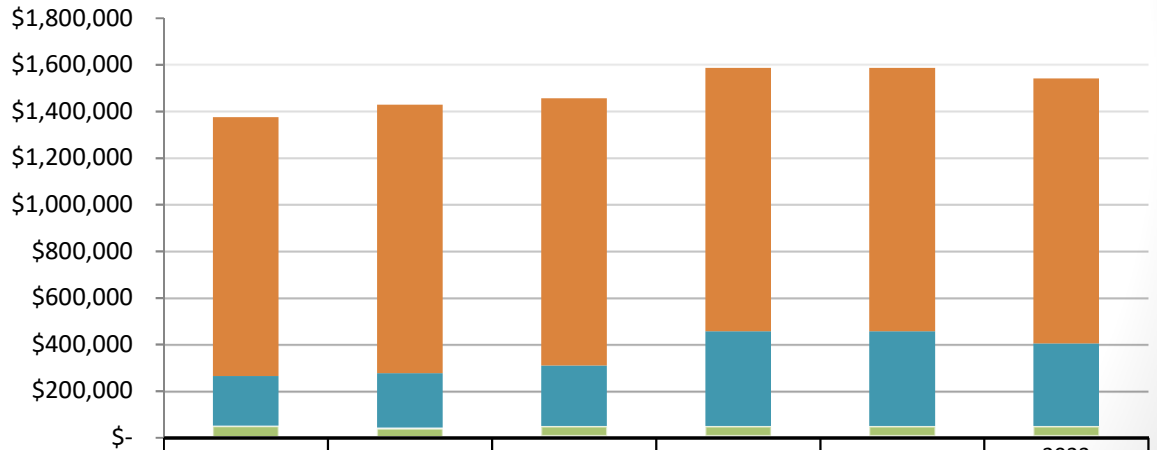
Animal Shelter/Control Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	2023 DRAFT BUDGET
OTHER EXPENSES	\$51,517	\$54,866	\$72,200	\$65,200	\$65,200	\$67,200
CONTRACT SERVICES	\$13,202	\$11,773	\$30,000	\$12,500	\$12,500	\$14,000
SUPPLIES & MATERIALS	\$89,507	\$88,963	\$100,470	\$95,500	\$95,500	\$90,500
PERSONNEL SERVICES	\$483,099	\$634,909	\$755,201	\$869,533	\$869,533	\$869,533
TOTAL PROGRAM COSTS	\$637,325	\$790,511	\$957,871	\$1,042,733	\$1,042,733	\$1,041,233

Animal Shelter/Control

Animal Shelter Revenues



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 Dept Requested	2022 BUDGET	2023 DRAFT BUDGET
MILLAGE	\$1,110,827	\$1,152,990	\$1,146,000	\$1,130,493	\$1,130,493	\$1,137,493
OTHER REVENUE	\$212,932	\$232,443	\$259,534	\$406,000	\$406,000	\$353,858
INTERGOVERNMENTAL	\$-	\$1,354	\$-	\$-	\$-	\$-
CHARGES/FEES	\$51,033	\$39,258	\$40,000	\$40,000	\$40,000	\$40,000
LICENSES & PERMITS	\$690	\$3,080	\$10,598	\$10,000	\$10,000	\$10,000
TOTAL PROGRAM REVENUE	\$1,375,482	\$1,429,125	\$1,456,132	\$1,586,493	\$1,586,493	\$1,541,351

Other Key Indicators

Indicator	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual
Number of animals adopted	832	609	963	932	1,004	1,624
Number of animals redeemed by owner	272	313	371	365	414	554
Number of animals turned into shelter	2,604	2,417	2,537	2,322	2,400	2,916
FTE's	3.3	3.3	3.3	3.3	6.0	7.0

Animal Control

Mission Statement

Jackson County Animal Control department shall assess the needs of the community, to protect lives and property. To ensure the safety and well-being of the people and animals of Jackson County, in the most safe, humane and efficient manner possible

Strategic Plan Impact

✓ **Safe Community**

Animal Control Officers enforce the State Dog Law of 1919 and County protection ordinances. The Jackson County Animal Control handles problems like: A vicious dog, cruelty to animals, injured domestic animals, pick up of confined stray domestic animals, investigations of livestock killed by animals, animal bite checks, animals attacking animals, dogs/livestock running loose, pickup of dead domestic animals, pickup of dead animals from veterinarians, checks for current rabies vaccinations and issuance of pet licenses, inspections and issuance of kennel licenses.

Animal Control Officers work hand in hand with over 40 local, State and Federal agencies on both a scheduled and as-needed basis to ensure the proper safety, security and handling of all animal control related issues that cross over governmental boundaries. Their interaction with these agencies brings the Office of the Sheriff and the County of Jackson into a key relationship with community shareholders and provides for a shared resource for all.

✓ **Healthy Community**

The Jackson County Animal Control Officers serve the community of Jackson by handling all calls and reports for cases of suspected neglect and abuse of animals, as well as taking the primary role in addressing rabies concerns when an animal bites a human or other animal. They participate in the euthanasia of unwanted or sick animals, conduct dog bite prevention, caring for your pet, and spaying and neutering your pet training, and respond to areas to ensure the proper disposal of animals of all sizes to prevent the growth and/or spread of diseases.

Animal Shelter/Control

Goals

- ✓ Ongoing training and maintaining a professional customer service based team.
- ✓ Continuing to implement best practices as animal welfare, shelter medicine and shelter programs are constantly evolving.
- ✓ Maintain and grow public support and visibility of the JCAS brand by attending events, community outreach and education.
- ✓ Building improvements/addition to better serve the community and decrease risk of disease spread among animals in our care.
- ✓ Offer a spay/neuter program as funds allow.
- ✓ Offer microchip and rabies clinics for the public.