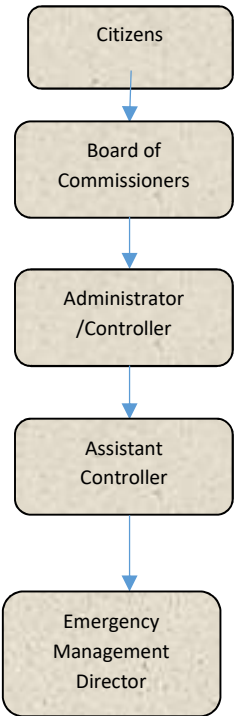


Emergency Management



Activities

Emergency management is concerned with protecting the people and properties of Jackson County.

The division continues to work with the public safety community and public health community, along with local critical infrastructure and key resources to mitigate, prepare, respond and recover from potential disasters.



Strategic Plan Impact

✓ Safe Community

Working with the Department of Homeland Security and the Michigan State Police Emergency Management Division, it is the goal of Emergency Management to make Jackson a safer community utilizing an all-hazards approach in dealing with potential disasters.

Accomplishments

- Jackson County received \$67,434.25 (FY2018) and \$60,369.39 (FY2019) from the Homeland Security Grant Program (HSGP)
- Jackson County received \$ \$39,648 from the 2019 Emergency Management Performance Grant (EMPG)
- Jackson County received \$1,000.00 from the 2019 Hazardous Materials Emergency Planning Grant (HMEP)

Local projects completed with HSGP funds:

- Code RED mass notification system for 2019
- Jackson County Law Enforcement Tourniquets and Holders
- Jackson County Special Response Team Breaching Tool
- Jackson County Negotiator Response Team Headsets
- Jackson County Urban Search and Rescue Team Airbags
- Jackson County Fire Department 800 MHz Pager Amplifiers
- Jackson County Fire Personnel 800 MHz Pager Antennas
- Jackson County Emergency Operations Center Vests and Identification Kit
- TruNARC Chemical Analyzer Detectors

Jackson County OEM participated in several Regional and Local exercises in 2017-18.

- Jackson County OEM participated in several local, regional and state exercises.

Emergency Management

- Active shooter training was presented by Jackson County OEM to local businesses and private sector affiliates.
- Jackson County OEM presented Active Shooter training for staff at Vandercook and Davinci schools.
- Jackson County OEM worked with Western School District regarding their emergency reunification plan.
- Jackson County participated in the Statewide Tornado Drill and Severe Weather Preparedness week in March.
- Jackson County OEM hosted a multi-agency response to an active shooter, full scale exercise at Jackson Area Career Center.
- Jackson County OEM hosted a high-angle tower rescue full scale exercise with the Jackson County Urban Search and Rescue Team at Napoleon High School.
- Jackson County OEM and the State of Michigan Department of Technology, Management and Budget hosted a full scale exercise focused on suspicious package response and evacuation at the State of Michigan Building in Jackson.
- Jackson County OEM identified critical infrastructure locations in Jackson County.
- Private sector business emergency and safety plans were reviewed and assessed by Jackson County OEM
- Off-site response plans and Tier II reports were updated for all Hazardous Materials sites within Jackson County.
- Jackson County OEM was able to connect other Jackson County Department Heads with a resource for obtaining computer equipment, office furniture and other needs, through Consumers Energy Investment Recovery Center.
- Jackson County OEM facilitated, reviewed and approved Emergency Plans for Northwest, Napoleon, Vandercook Lake, Columbia Central, so they aligned with the 2019 Michigan State Police Competitive School Safety Grant. \$450,091.00 was awarded.
- Jackson County OEM updated local support plans for communities with a population of 10,000 or more as required by Mi.PA.390.

Emergency Management

- Code Red Mass notifications were sent out 39 times during 2019 for missing children, endangered missing adults, lockdown events, traffic crash roadway closures, weather warnings, situational awareness and life safety events
- Jackson County OEM presented Active Shooter training for Jackson County Human Services Department and Jackson County Friend of the Court Staff.
- Jackson County OEM organized incident action plan meetings with local police, fire and 911 Dispatch regarding response to Michner Facility.

Jackson County OEM hosted the following Federally sponsored training courses

- AWR-328 – All Hazards Preparedness for Animals in Disasters
- MGT-448 – All Hazards Planning for Animal, agricultural and Food Related Disasters
- MGT-401 – Planning and Intervention for Security Threat, Hate and Terrorist Groups in Rural Jails and Prisons
- AWR-362 – Flooding Hazards: Science and Preparedness

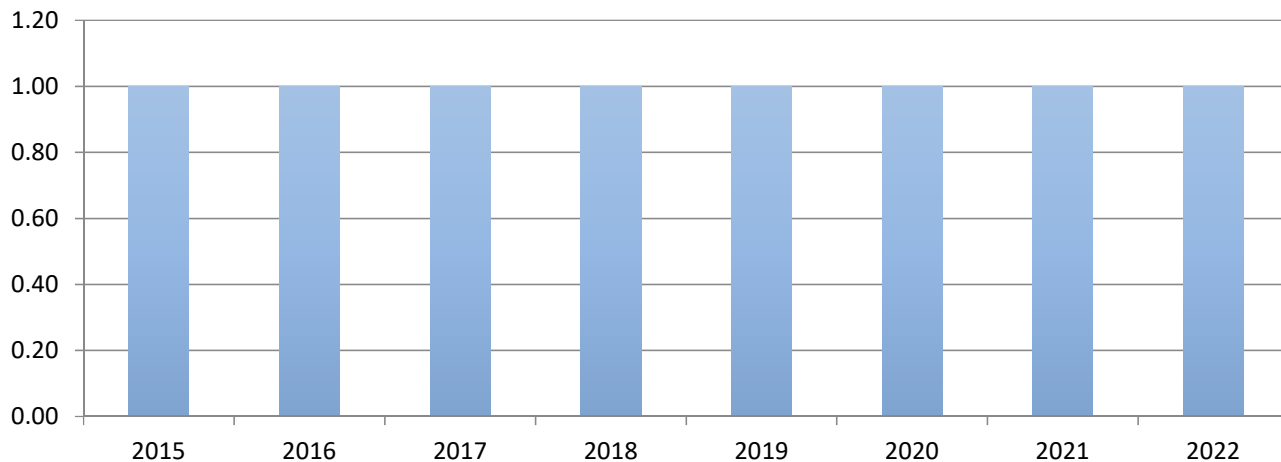
Budget Adjustments

There are no significant adjustments to this program.

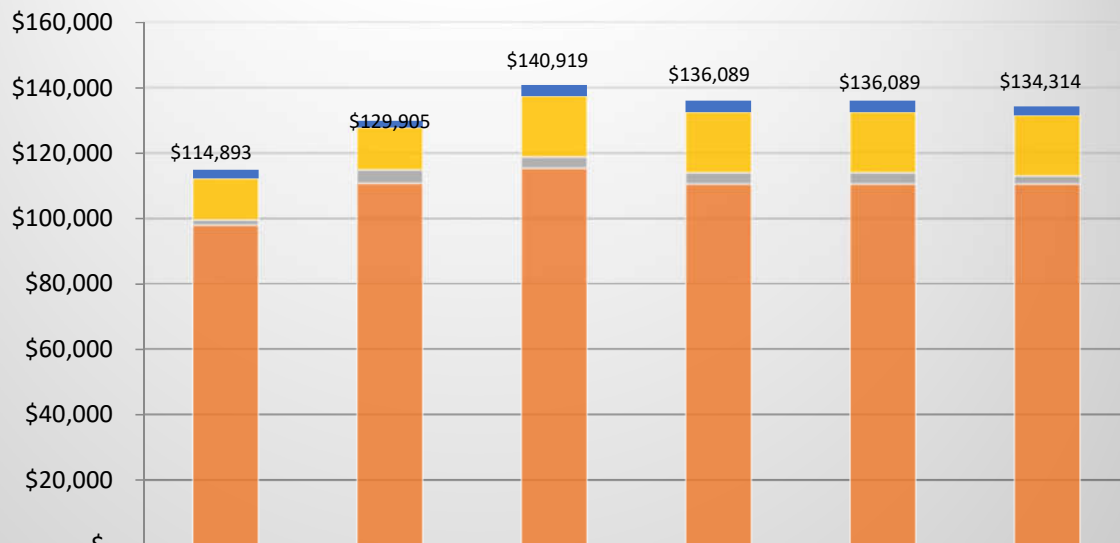
In July 2019 a Sheriff's Office FTE Sergeant that was in charge of Emergency Management was transferred to Director of Emergency Management. The entirety of the Emergency Management Performance Grantt(EMPG) is applied to this FTE.

Emergency Management

Emergency Management FTE History



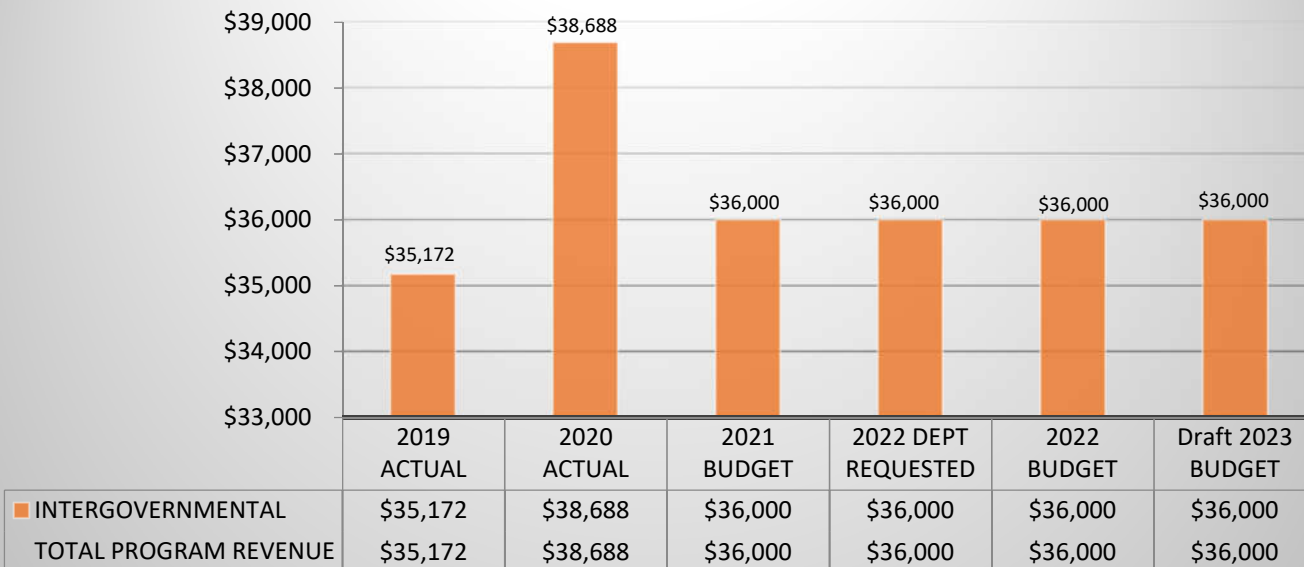
Emergency Management Expenditures



	2019 ACTUAL	2020 ACTUAL	2021 BUDGET	2022 DEPT REQUESTED	2022 BUDGET	Draft 2023 BUDGET
OTHER	\$2,618	\$2,038	\$3,500	\$3,500	\$3,500	\$2,700
CONTRACT SERVICES	\$12,636	\$12,988	\$18,550	\$18,550	\$18,550	\$18,550
SUPPLIES & MATERIALS	\$1,610	\$4,085	\$3,449	\$3,449	\$3,449	\$2,474
PERSONNEL SERVICES	\$98,029	\$110,794	\$115,420	\$110,590	\$110,590	\$110,590
TOTAL PROGRAM COSTS	\$114,893	\$129,905	\$140,919	\$136,089	\$136,089	\$134,314

Emergency Management

Emergency Management Revenues



Strategic Outcomes

Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Target	2017 Target	2018 Target
Maintain Jackson County Emergency Response Plan	8	12	15	12	12	14
Create and Update Hazardous Material Response Plans	8	45	40	40	40	43
Emergency Management Exercises	7	5	16	5	7	11
Attend/Conduct Emergency Management Meetings related to Preparedness /Response /Recovery/Mitigation	35	35	134	220	247	368

Other Key Indicators

Indicator	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2018 Actual
Projects approved through Homeland Security Funds	1	12	6	7	10	10
Grand Funded Training and Exercises	3	5	3	5	12	15
Fulfilling Requirements for State Funding	1	1	1	1	1	1
Personnel	1	1	1	1	1	1
Homeland Security Grant Money	53,758	230,251	54,808	(FY14)76,269	74,139.52	74,139.52

Emergency Management

Emergency Management Performance Grant (EMPG)	32,626	\$32,280	37,323	35,073		38,367.99
Homeland Security Funds Secured and Spent by Personnel	8,811	23051	TBD	TBD	74,139.52	74,139.52
Emergency Management Performance Grant Funding Expended on Personnel.	32,626	\$32,280	37,323	35,073		38,367.99