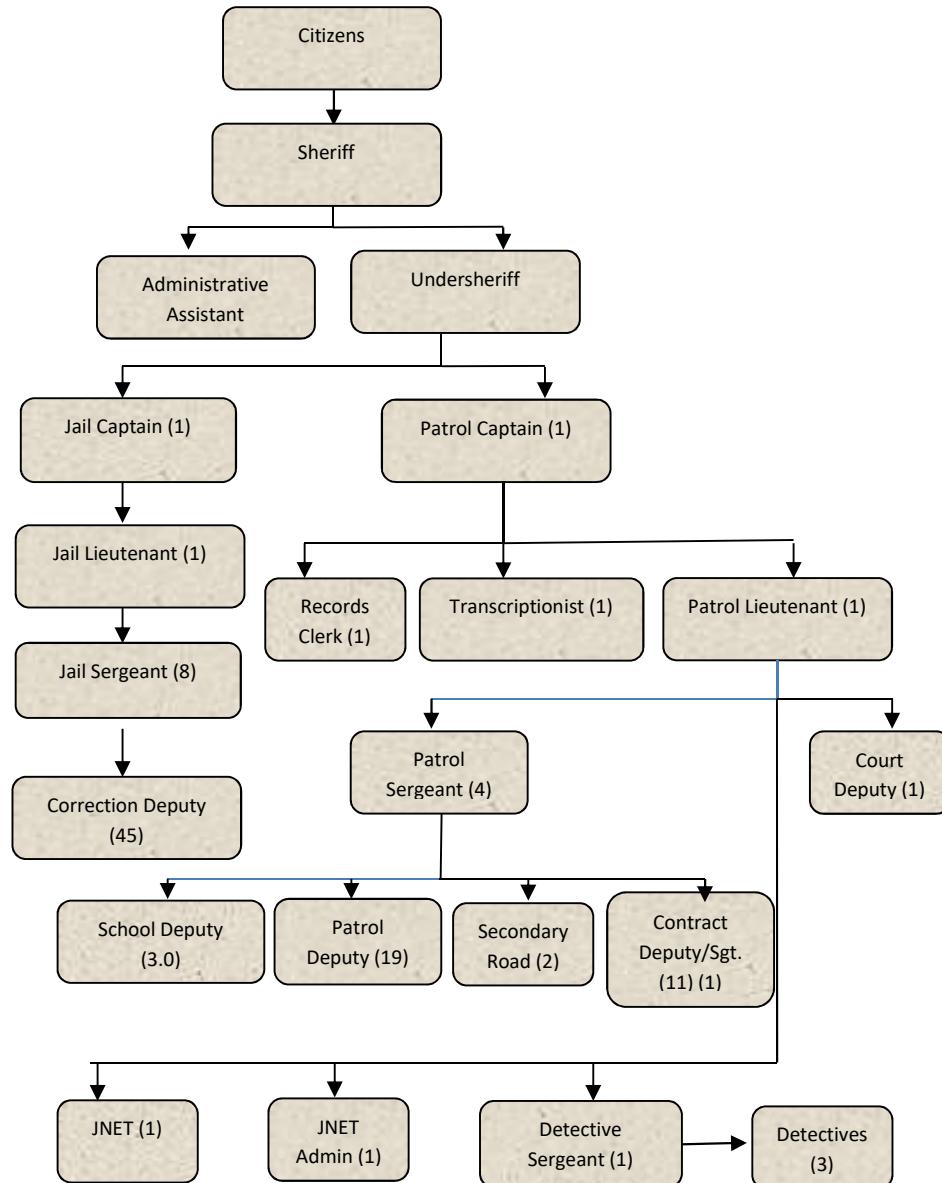


Sheriff's Office



Activities

Crime Prevention and Suppression (investigations, inspections, arrests, etc.), Order Maintenance (traffic enforcement, domestic relations, neighborhood disputes, liquor law enforcement, found property, etc.) and Legal Services (subpoenas, court services, gun registrations, L.E.I.N., etc.).

Marine Law Enforcement include patrolling county waterways for violators, livery inspections, boat accident investigations and conducting boater safety education and certification classes.

The Jail activities can be broken into three major categories: custodial care, physical care and physical plant.



Mission Statement

It is the mission of the Jackson County Office of the Sheriff to provide the highest quality law enforcement services to the citizens of Jackson County.

Values

We adhere and foster the values of Integrity, Professionalism, Respect, Teamwork, and Accountability.

Vision Statement

The Jackson County Office of the Sheriff aspires to be a world-class leader in policing, a model for character, innovation, and service. We strive to protect our diverse and dynamic community with fairness, integrity, and respect for the rights of the individual. We resolve to develop a creative, forward-thinking workforce, dedicated to raising our level of excellence to meet the challenges of tomorrow.

Programs

[Road Patrol](#)

[Secondary Road Patrol](#)

[Lawnet Narcotics Grant](#)

[Marine Law Enforcement](#)

[County Jail](#)

[School Liaison program](#)

Sheriff's Road Patrol

Activities

The Sheriff's Road Patrol performs a wide variety of services for citizens of Jackson County. These services can be divided into three major programs: Crime Prevention and Suppression (investigations, inspections, arrests, etc.), Order Maintenance (traffic enforcement, domestic relations, neighborhood disputes, liquor law enforcement, found property, etc.) and Legal Services (subpoenas, court services, gun registrations, L.E.I.N., etc.).

Strategic Plan Impact

✓ Safe Community

The Sheriff has the responsibility of responding to and investigating criminal complaints throughout the County of Jackson. The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play.

✓ Economic Development

Through the efforts of the Sheriff to create a safe community in which to live, work, and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ Healthy Community

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. The enforcement of traffic laws coupled with educating people as to the dangers of violating traffic laws such as speeding and operating while impaired further enhance the health of this community. Specific examples of this activity include utilizing Sheriff's bicycle patrols on the Falling Waters Trail and continued efforts to address speeding and OWI enforcement. Educational programs in the schools are ongoing to keep high school students informed and prepared for their responsibilities as young drivers. Also, a feeling of safety promotes the enjoyment of the county's park system leading to healthier and happier residents.

✓ **Recreational & Cultural Opportunities**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the fireworks display that occurs 3 times per year at the Sparks Foundation Park as well as the Falling Waters Trail and the numerous lakes county-wide.

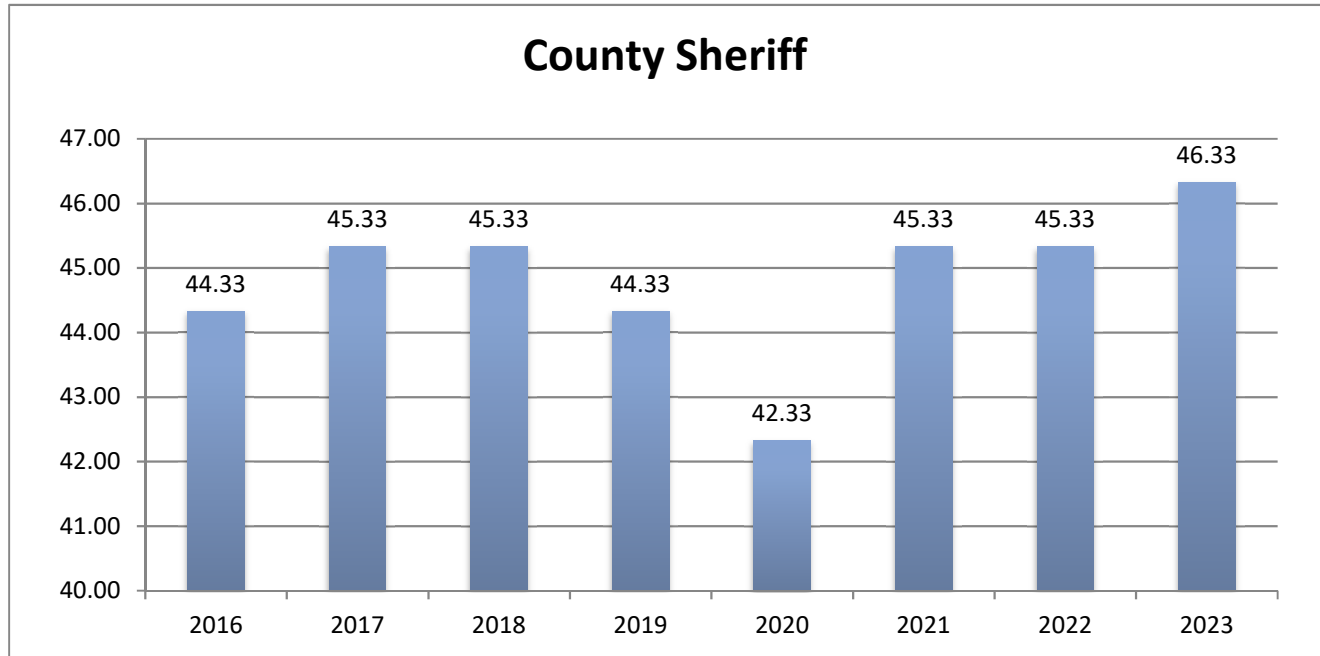
Accomplishments

- Byrne JAG funding secured to update Traffic Trailer and new Total Station GPS for Traffic Crash Investigations.
- A 5 year contract between the Sheriff's Office and Waterloo Township was approved. The Sheriff's Office began patrolling Waterloo Township as of January 4, 2021 and will continue through December 31, 2026.
- Incorporated "In to Out" program Corrections Deputies transitioned to Patrol division after going through Police Academy
- Police-One training academy, an online training resource to keep staff current on important high liability issues on a monthly basis and is MCOLES approved.
- Facebook continues to be a powerful tool for communicating with the people. The sheriff's office currently has nearly 20,000 people following the page.
- New equipment to Deputies included Tasers, in Car Camera's, Body Worn Camera's, and new Mobile Data Computer's
- Sheriff's office has engaged in patrol service agreement with the Parks Department to increase safety and quality of atmosphere for park users.
- Sheriff's Detectives continue an active role in the Jackson County major crimes task force which saw usage in several different officer involved shootings.
- Contracts for dedicated police services were renewed with Grass Lake, Waterloo, Hanover, Parma, and Sandstone providing needed revenue to the General Fund.

Sheriff's Department

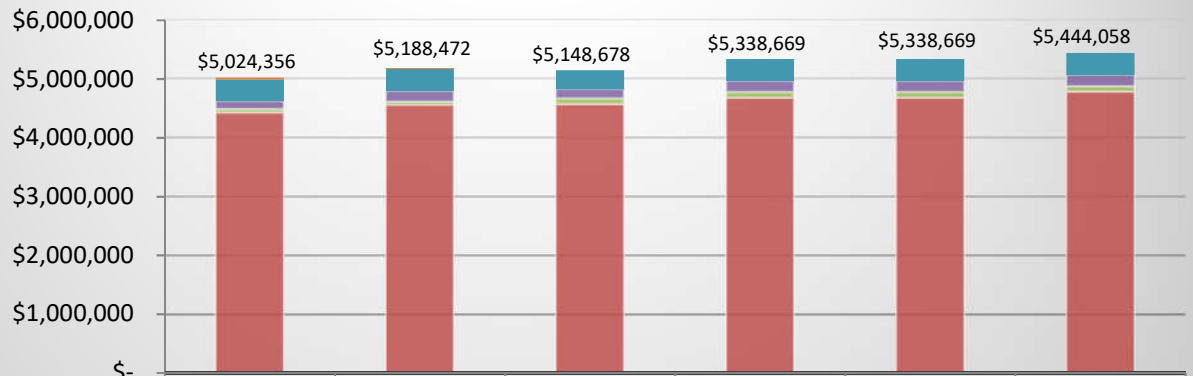
Budget Adjustments

Contractual increases in Law Enforcement Services contracts were realized and increases to contract rate has been stabilized for new and existing townships.



Sheriff's Department

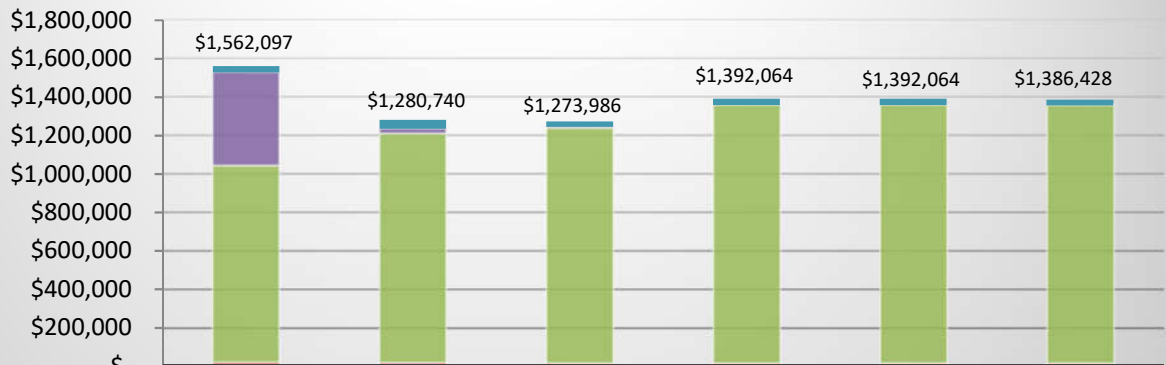
County Sheriff Expenditures



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
<ul style="list-style-type: none"> ■ CAPITAL OUTLAY ■ OTHER EXPENSES ■ CONTRACT SERVICES ■ SUPPLIES & MATERIALS ■ PERSONNEL SERVICES TOTAL PROGRAM COSTS 	\$31,656	\$15,816	\$-	\$-	\$-	\$-
	\$370,155	\$376,096	\$328,800	\$375,300	\$375,300	\$380,300
	\$140,464	\$185,821	\$157,535	\$191,540	\$191,540	\$191,540
	\$59,420	\$54,929	\$96,150	\$95,400	\$95,400	\$95,400
	\$4,422,661	\$4,555,810	\$4,566,193	\$4,676,429	\$4,676,429	\$4,776,818
	\$5,024,356	\$5,188,472	\$5,148,678	\$5,338,669	\$5,338,669	\$5,444,058

Sheriff's Department

County Sheriff Revenues



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
TRANSFERS IN	\$-	\$-	\$-	\$-	\$-	\$-
OTHER REVENUE	\$34,891	\$46,046	\$28,800	\$33,800	\$33,800	\$29,300
INTERGOVERNMENTAL	\$484,057	\$24,029	\$6,800	\$-	\$-	\$-
CHARGES/FEES	\$1,019,974	\$1,190,216	\$1,221,386	\$1,341,264	\$1,341,264	\$1,340,128
LICENSES & PERMITS	\$23,175	\$20,449	\$17,000	\$17,000	\$17,000	\$17,000
TOTAL PROGRAM COSTS	\$1,562,097	\$1,280,740	\$1,273,986	\$1,392,064	\$1,392,064	\$1,386,428

Strategic Outcomes

Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%

ND – Data for the citizen satisfaction survey is only collected in odd years.

Sheriff's Department

Other Key Indicators									
Indicator	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020	2021	
Calls for Service	29,878	29,563	32,130	28,419	27,625	28,306	23,967	23,116	
Arrests	1630	2175	2485	2157	1829	2041	1295	1175	
OWI Arrests	288	205	208	206	162	154	147	138	
Deputies (Road Patrol)	34	31	33	33	33	32	33	35	
Complaints per Deputy	879	954	974	861	945	885	726	661	
Arrests per Deputy	35	57	65	56	47	64	40	34	
OWI Arrests per Deputy	8	7	6	6	5	5	5	4	
FOIA Requests Completed	ND	2563	2451	2530	2272	2506	2378	2771	
Handguns Registered	4881	5409	6949	6126	5660	5320	8542	7076	
Fingerprints	ND	1033	1054	1594	1750	1405	1936	2177	

Secondary Road Patrol

Activities

Deputies assigned to the Secondary Road Patrol perform advanced enforcement and accident investigation functions on the county's major trunk lines. With special state funding, these deputies are able to concentrate solely on monitoring safety problems, study accident data and educating the public on safe driving habits.

Strategic Plan Impact

- ✓ **Safe Community**

The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play. The Secondary Road Patrol consists of 2 deputies whose primary responsibility is to reduce death and injury from traffic crashes through enforcement, education and high visibility.

- ✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

- ✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. The enforcement of traffic laws coupled with educating people as to the dangers of violating traffic laws such as speeding and operating while impaired further enhance the health of this community. Specific examples of this activity include utilizing Sheriff's bicycle patrols on the Falling Waters Trail and continued efforts to address speeding, dangerous driving, impaired drivers and distracted drivers. Educational programs in the schools are ongoing to keep high school students informed and prepared for their responsibilities as young drivers. Also, a feeling of safety promotes the enjoyment of the county's park system leading to healthier and happier residents.

Sheriff's Department

✓ **Recreational & Cultural Opportunities**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the fireworks display that occurs 3 times per year at the Sparks Foundation Park as well as the Falling Waters Trail and the numerous lakes county-wide. The majority of the traffic enforcement and assistance with traffic at some of Jackson's larger events are heavily dependent on this group of deputies.

Accomplishments

- Secondary Road Patrol (SRP) Deputies logged 28,332 miles of patrol in 2021
- One FTE is in the program all year.
- Traffic Crash Reconstruction continues to use the MattersPort 3D camera for crash and crimes scenes.
- The total station has been replaced with a newer upgraded system, which has saved double the time for serious/fatal traffic investigations

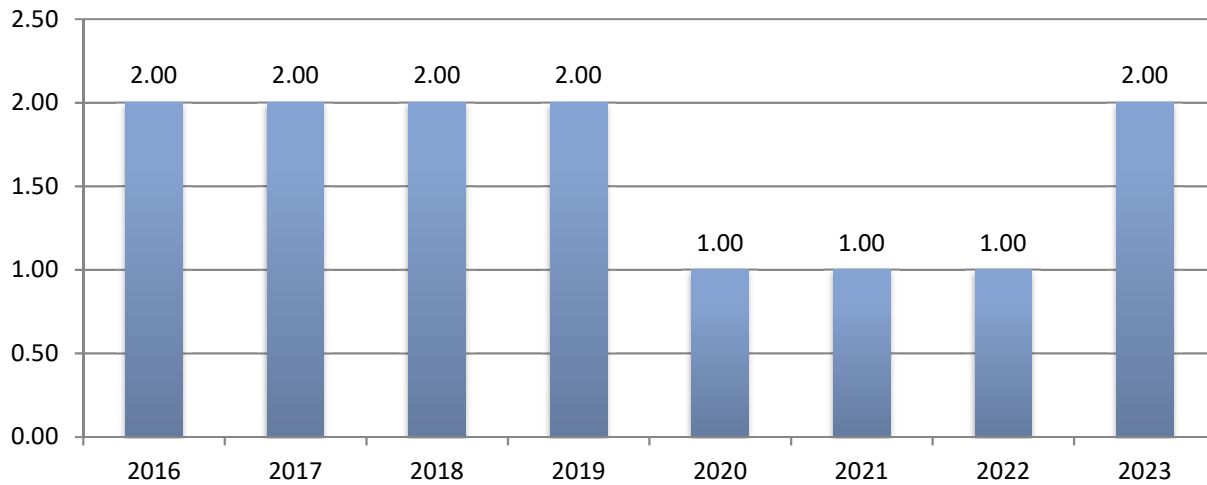
5-Year Trend - Crashes by Month

Month	2016		2017		2018		2019		2020	
	Total Crashes	Fatal Crashes	Total Crashes	Fatal Crashes	Total Crashes	Fatal Crashes	Total Crashes	Fatal Crashes	Total Crashes	Fatal Crashes
January	457	0	432	0	547	1	484	0	432	1
February	430	0	322	1	430	0	414	0	512	2
March	427	0	445	0	446	1	408	1	229	1
April	345	1	350	2	354	1	378	3	159	0
May	410	2	429	1	432	0	393	1	276	1
June	365	3	434	3	381	0	449	0	374	3
July	379	1	362	0	334	2	409	1	388	0
August	364	0	339	3	351	2	373	2	332	3
September	423	3	405	2	384	3	398	2	364	1
October	528	4	613	2	558	1	596	2	506	1
November	549	2	563	1	644	2	767	3	513	0
December	586	0	704	1	493	2	477	1	381	1
Total	5,263	16	5,398	16	5,354	15	5,546	16	4,466	14

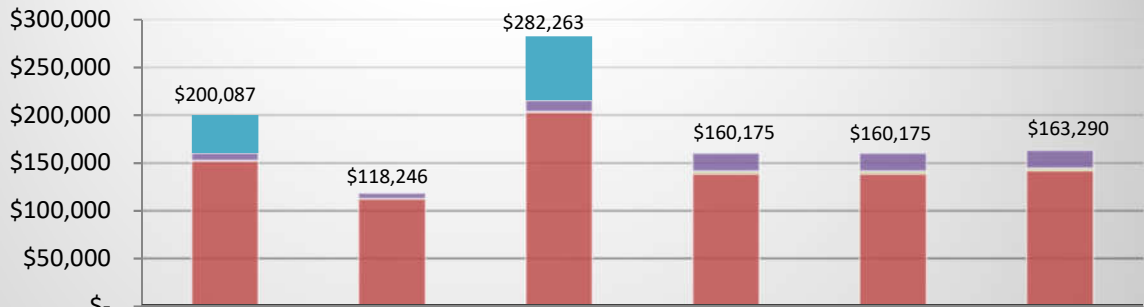
Note: † Indicates that the highest number of total crashes reported in the 5-year period occurred in the same month

Sheriff's Department

Road Patrol



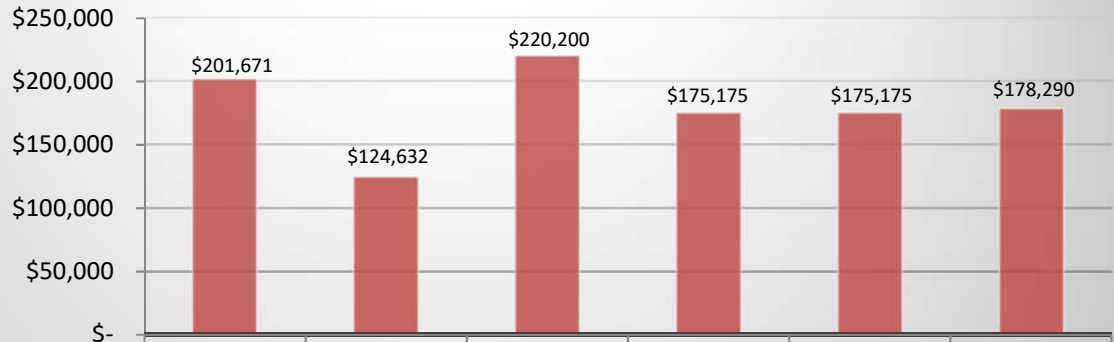
Road Patrol Expenditures



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
CAPITAL OUTLAY	\$39,722	\$-	\$66,834	\$-	\$-	\$-
OTHER	\$7,794	\$5,497	\$11,712	\$18,830	\$18,830	\$18,830
SUPPLIES & MATERIALS	\$400	\$33	\$800	\$2,400	\$2,400	\$2,400
PERSONNEL SERVICES	\$152,171	\$112,716	\$202,917	\$138,945	\$138,945	\$142,060
TOTAL PROGRAM COSTS	\$200,087	\$118,246	\$282,263	\$160,175	\$160,175	\$163,290

Sheriff's Department

Road Patrol Revenues



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
OTHER	\$-	\$-	\$-	\$-	\$-	\$-
INTERGOVERNMENTAL	\$201,671	\$124,632	\$220,200	\$175,175	\$175,175	\$178,290
TOTAL PROGRAM REVENUE	\$201,671	\$124,632	\$220,200	\$175,175	\$175,175	\$178,290

Other Key Indicators

Indicator	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2021 Actual
Citations Issued	3,366	1,576	1,907	1,263	1,970	2,683	1,624
Deputies assigned	2	2	2	2	2	2	1
Citations per Deputy in Secondary Road Patrol	1,683	788	953	631	985	917	1,624

JNET Narcotics Grant

JNET Narcotics Grant

JNET provides participating jurisdictions within Jackson County an increased capacity to detect, conduct surveillance of, and apprehend persons who violate narcotics and drug laws, or other laws as determined by the advisory board. JNET works cooperatively with law enforcement agencies at all levels; local, state, and federal, of Jackson County. They detect and apprehend persons who violate these laws.

*****In 2021 the JNET position was pulled and placed into the patrol division because of needed manpower issues, but the administrative secretary position remained. ** The position was returned in January 2022.**

Strategic Plan Impact

✓ **Safe Community**

The one deputy assigned to this unit work in concert with other law enforcement officers from various governmental units to target the illicit drug trade in Jackson County. Their work includes long-term investigations of drug traffickers as well as the apprehension of street level offenders. This unit has within it the only personnel in the county of Jackson dedicated to targeting drug activity. The work performed by this unit shutting down drug houses and methamphetamine labs contributes significantly to making Jackson County a safer place to live.

✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. Drug interdiction enhances the health of this community by forcing the sale of drugs out of our neighborhoods.

✓ **Recreational & Cultural Opportunities**

This program enables the residents of Jackson County to enjoy recreational and cultural opportunities by providing a feeling of safety. The knowledge that problems relating to drug activity are being addressed permits citizens to enjoy recreation in Jackson without fear of being exposed to the effects of drug sales in parks and neighborhoods.

Accomplishments

- JNET activity in 2021 were without investigative help from our FTE assigned normally. The FTE was temporary removed to accommodate patrol staff shortages.

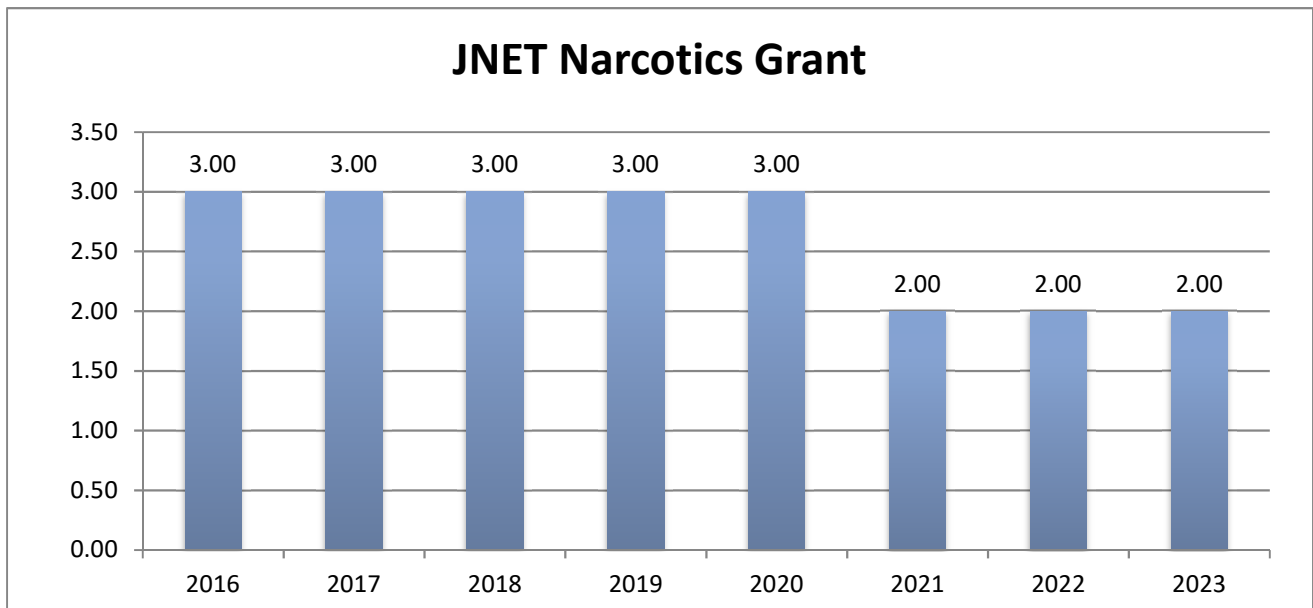
Sheriff's Department

Budget Adjustments

The justice assistance grant that funds JNET, the multi-jurisdictional task force was eliminated by the Department of Justice.

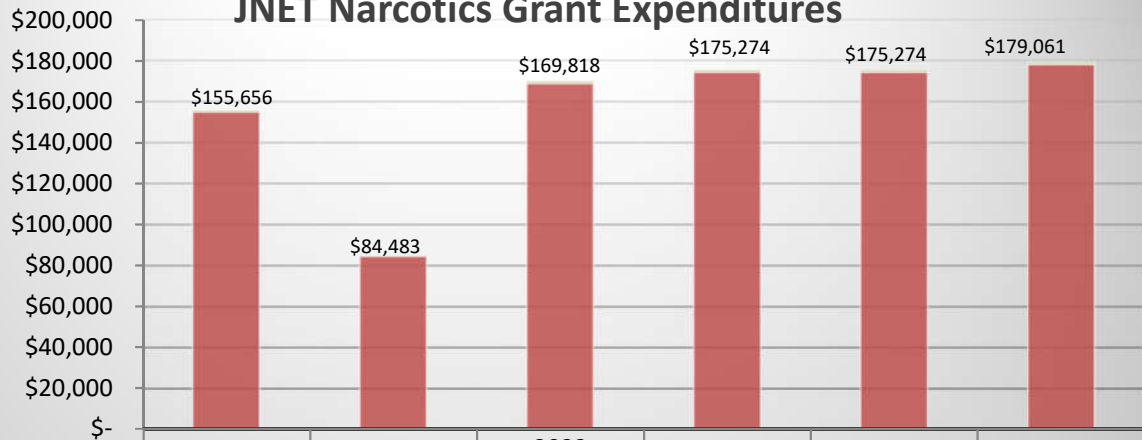
Additional revenue to the General Fund in the form of quarterly transfers from a JNET account occur totaling \$55,998. This is reimbursement from the State of Michigan for the administrative secretary FTE in the budget a civilian administrative assistant.

FTE revenue from a JNET account did not occur to the General Fund because of the absent FTE at JNET



Sheriff's Department

JNET Narcotics Grant Expenditures



	2020 BUDGET	2021 BUDGET	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
OTHER EXPENSES	0	0	0	0	0	0
SUPPLIES & MATERIALS	\$700	\$-	\$850	\$850	\$850	\$850
PERSONNEL SERVICES	\$154,956	\$84,483	\$168,968	\$174,424	\$174,424	\$178,211
TOTAL PROGRAM COSTS	\$155,656	\$84,483	\$169,818	\$175,274	\$175,274	\$179,061

Sheriff's Department

Strategic Outcomes

Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Target
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%

Other Key Indicators

Indicator	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual
Investigations	195	235	190	194	129	150
Arrests	106	139	93	154	66	98
Search Warrants Executed	64	65	45	102	109	135
Firearms Seized	40	41	28	32	56	29
Deputies	2	2	2	2	2	2
Investigations per Deputy	98	121	95	97	65	75
Arrests per Deputy	53	75	46.5	77	33	49
Search Warrants Executed per Deputy	32	34	22.5	51	55	68
Firearms Seized per Deputy	20	22	14	16	28	14
Cocaine Seized (grams)	44	688	1,488	91	1173	651
Crack Cocaine Seized (grams)	250	287	470	269	172	N/A
Methamphetamine Seized (grams)	27	974	700	112	1897	7919
Heroin Seized (grams)	35	1,376	1,300	349	211	252

Marine Law Enforcement

Activities

This seasonal department is staffed by fully trained, state certified Marine Deputies who engage in a broad range of activities. They include patrolling county waterways for violators, livery inspections, boat accident investigations and conducting boater safety education and certification classes.

Strategic Plan Impact

✓ Safe Community

The Sheriff has the responsibility of responding to and investigating criminal complaints throughout the County of Jackson. The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play.

✓ Economic Development

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ Recreational & Cultural Opportunities

The feeling of safety provided as a result of enforcement and education lends itself to the enjoyment of all Jackson County parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the annual Raft-O-Rama on Clark Lake as well as marine patrol activity that occurs during the summer months and particularly on holiday weekends on the numerous lakes county-wide.

Accomplishments

- Deputies assigned to School Safety program provide Marine Services in the summer time.
- The Jackson County Sheriff's Marine Patrol is responsible for patrolling Jackson County lakes beginning Memorial Weekend through Labor Day Weekend each year. The Sheriff's Office has

Sheriff's Department

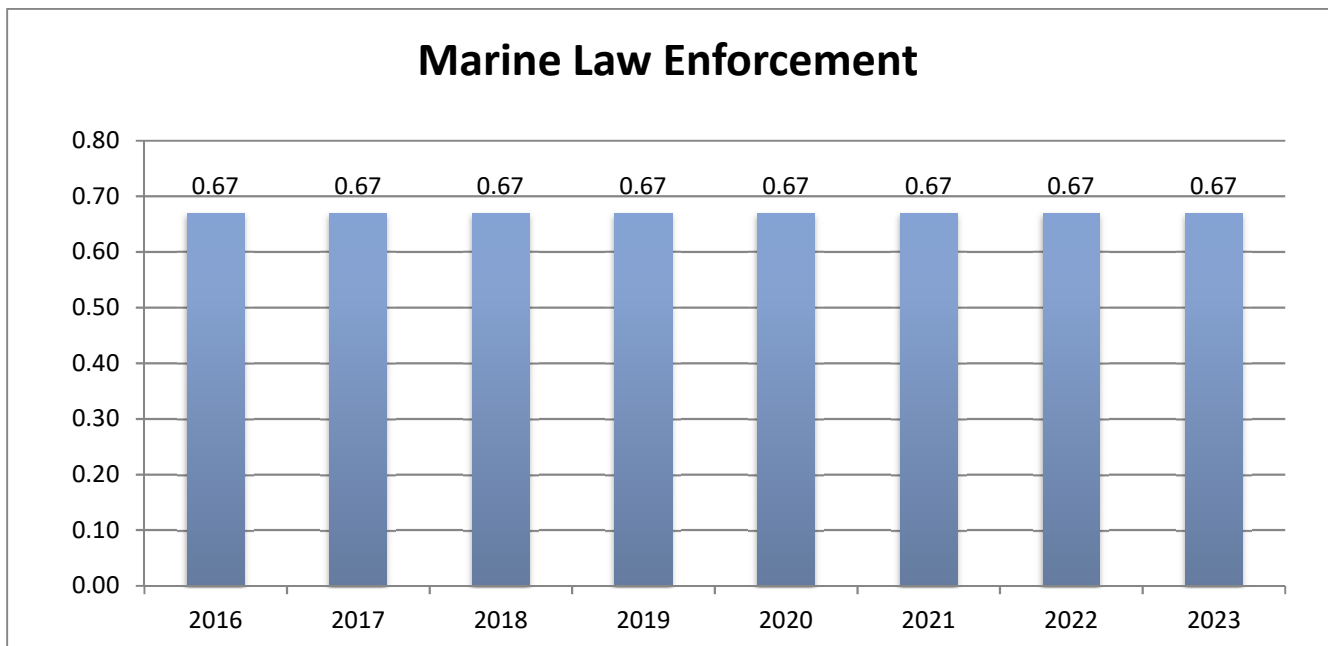
two Deputies assigned to Marine Patrol who's wages are covered by a grant through the Department of Natural Resources.

- Marine Patrol conducted over 609 hours of patrol on Jackson County Lakes
- Marine Patrol operated in 27 different lakes in Jackson County.
- Marine Patrol stopped a total of 104 boats in Jackson County
- Marine Patrol issued 4 citations and gave out 84 warnings.
- Due to Covid-19 all boaters safety courses were cancelled for 2021
- Marine Deputies conducted 102 Livery Inspections

Budget Adjustments

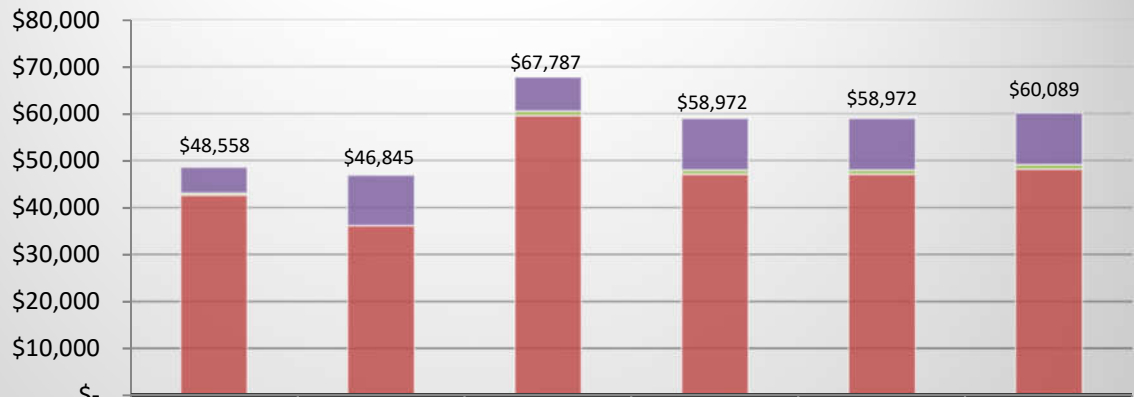
The Sheriff's Office continues to maximize staff by taking advantage of summer breaks in service with the truancy officers and winter breaks in service of the Marine Patrol. Deputies are moved to accommodate the season and demand, which resulted in a cost savings.

Marine Safety Grant from the State of Michigan has stabilized at \$34,600.



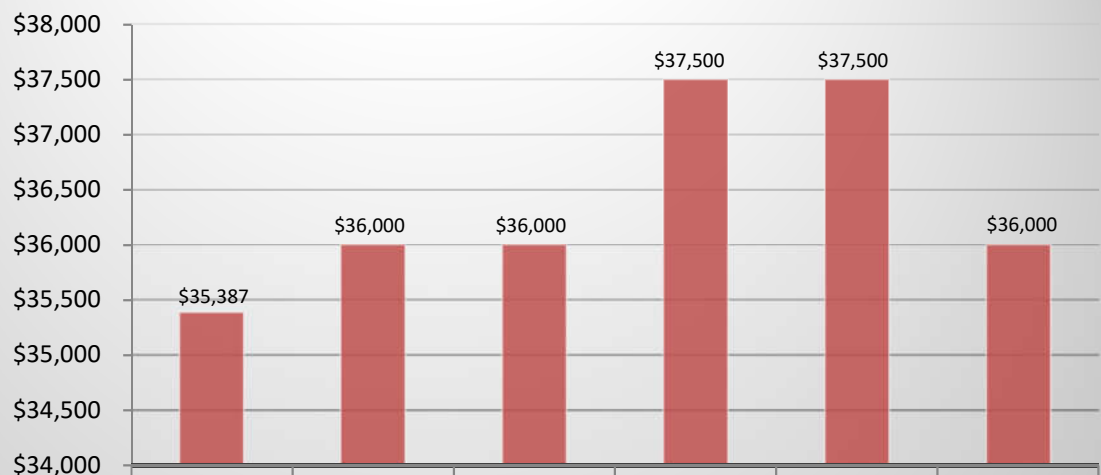
Sheriff's Department

Marine Law Enforcement Expenditures



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
OTHER EXPENSES	\$5,499	\$10,680	\$7,300	\$11,000	\$11,000	\$11,000
SUPPLIES & MATERIALS	\$400	\$-	\$900	\$900	\$900	\$900
PERSONNEL SERVICES	\$42,659	\$36,165	\$59,587	\$47,072	\$47,072	\$48,189
TOTAL PROGRAM COSTS	\$48,558	\$46,845	\$67,787	\$58,972	\$58,972	\$60,089

Marine Law Enforcement Revenues



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
INTERGOVERNMENTAL	\$35,387	\$36,000	\$36,000	\$37,500	\$37,500	\$36,000
TOTAL PROGRAM REVENUE	\$35,387	\$36,000	\$36,000	\$37,500	\$37,500	\$36,000

Sheriff's Department

Strategic Outcomes

<u>Indicator</u>	<u>2011 Actual</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Target</u>	<u>2017 Target</u>
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%

Other Key Indicators

<u>Indicator</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Actual</u>	<u>2017 Actual</u>	<u>2018 Actual</u>	<u>2021 Actual</u>
Field Contacts	480	477	292	242	260	93	204
Citations	31	19	10	4	5	2	4
Boater and ORV Safety Students	320	195	71	131	115	185	0
Crashes Investigated	2	1	1	4	2	2	0
Deputies	3	3	2	2	2	2	2
Hours	1,590	1,261	994	1054	385	617	609
Field Contacts per Deputy	182	159	146	121	130	47	102
Citation per Deputy	10.3	6.3	5	2	2.5	1	2
Boater and ORV Safety Students per Deputy	106.6	65	35	65	57.5	93	0
Crashes Investigated per Deputy	1	1	1	2	1	1	0
Fatal or Serious Injury Boating Crashes	0	0	1	0	0	0	0

County Jail

Activities

The Corrections Division provides for the secure custody and total physical care of offenders lodged in the Jackson County Jail. The department activities can be broken into three major categories: custodial care, physical care and physical plant.

Strategic Plan Impact

✓ Safe Community

The Jackson County Jail is the central housing facility for all arrestees within the county. The jail works to ensure the community in which it serves is protected from those people that are incarcerated. The jail also provides a safe environment during the stay for those community members that become incarcerated within the facility. The Jackson County Jail strives to maintain a good working relationship with local, state and federal agencies.

Healthy Community

The jail medical staff closely monitors the inmates to see they are receiving prompt and appropriate medical care. The jail staff also closely monitors the inmate medical billing and confers with the medical staff to make certain inmates are receiving needed care. The jail staff also works hand-in-hand with local mental health agencies to ensure inmates receive mental health care should it be needed. The staff works with the Mental Health Court to identify inmates that qualify and may be eligible for their program.

Accomplishments

- The Jackson County Jail has partnered with SMMART Communications, to provide inmate phones, inmate video visitation, mail scanning, and inmate tablets.
- The Snack Bag and Soda program continues to generate steady source of revenue for jail commissary.
- Because of Covid-19 outbreaks on inmates and Advanced Correctional Healthcare increased nursing hours for jail operations during an active outbreak. Medical was increased to 24 hours which helped contain and eventually eradicate the outbreak of Covid-19
- Average Daily Population: 326
- Intake: 3114
- Meals Served: 291,820

Sheriff's Department

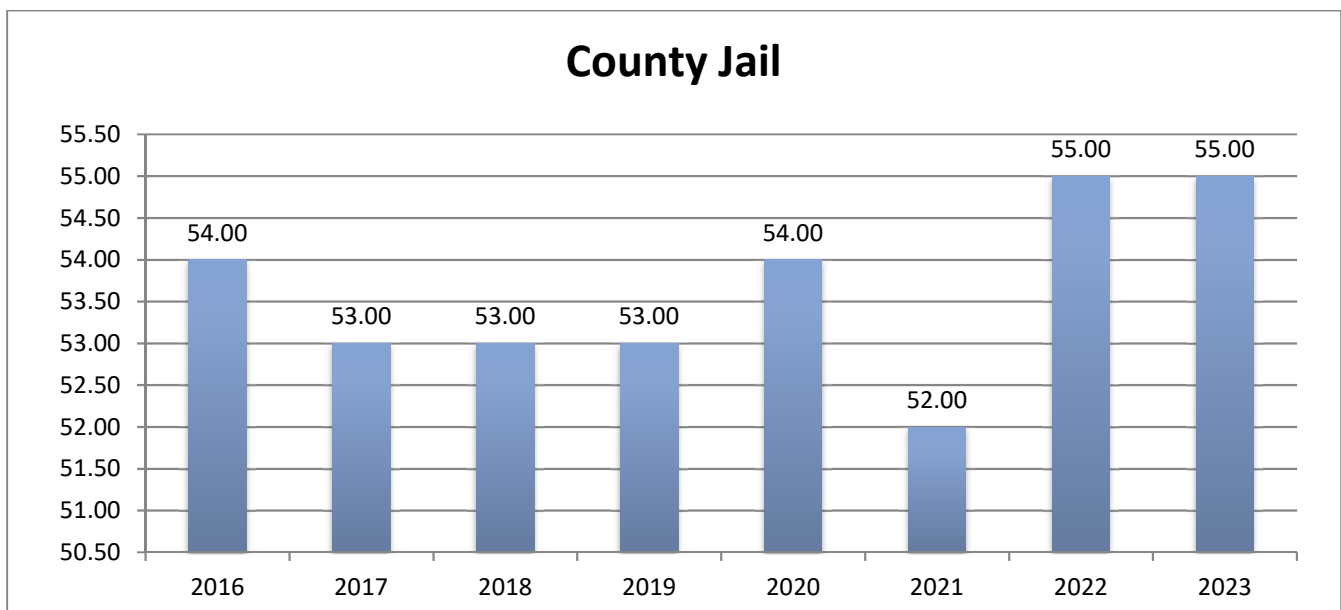
- 3 inmates have participated in JPS High School completion classes
- Total video arraignments: 1063
- CMH Visits: 363
- Our jail has collaborated with Wayne State University, and received an award which was presented at the Jackson County Commissioners Meeting. The award acknowledged JSO Jail as being the first of the state to establish programming for mental health.
- We have outfitted our jail lobby with free Nalxone kits to the general public.
- Corrections staff continue to work the Public Defender department to comply with and realize MIDC requirements for incarcerated individuals.

Budget Adjustments

Due to safety concerns, the County Jail Operations gained three (3) FTE. The 3 FTE were paid by revenue from the new Marijuana Tax Law.

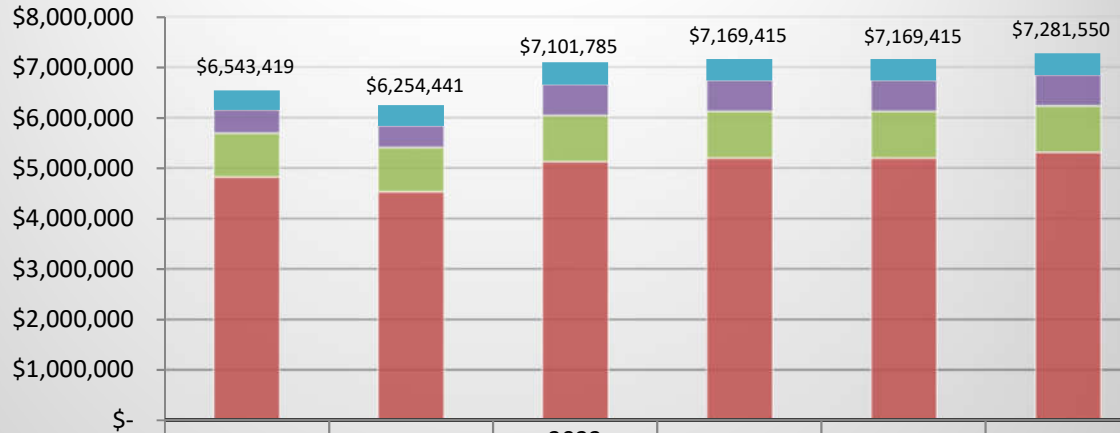
Billings to the State of Michigan for both parole violators and diverted felons continue to be a major contributor to revenue dollars in the county jail budget. As video visitation is now fully online revenues are beginning to be realized in the jail operations budget.

The jail intake is restricted as we are still under CDC guidelines concerning COVID-19. This impacts the revenues projected as we have less (almost half) of the population than pre-COVID 19 restrictions.



Sheriff's Department

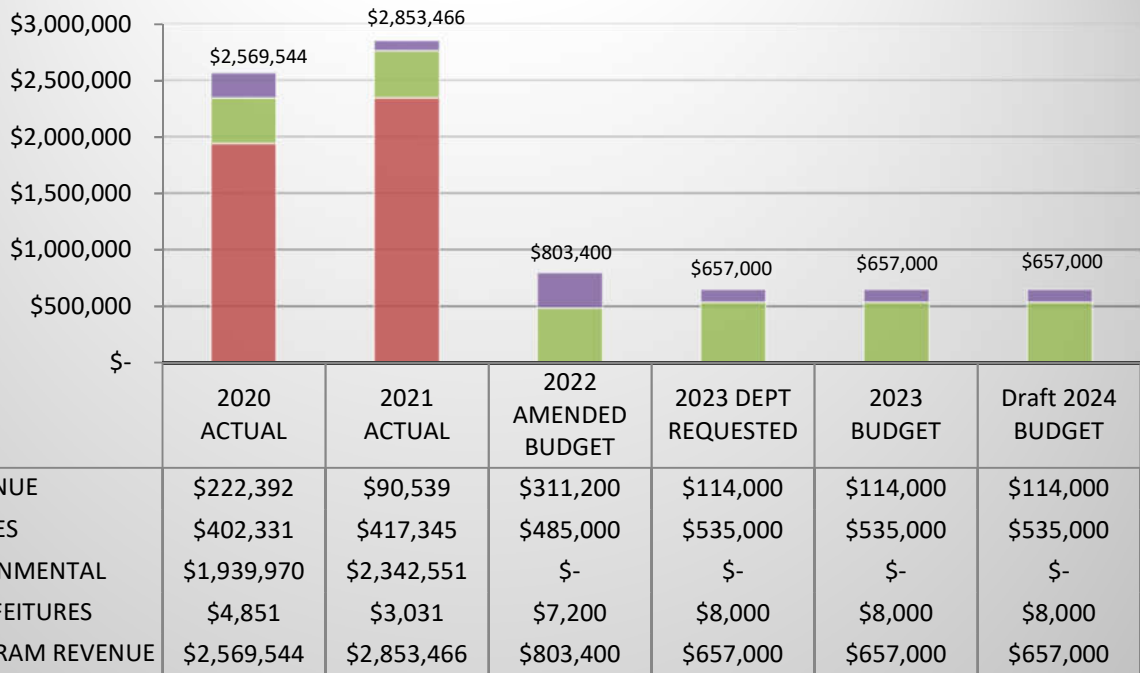
County Jail Expenditures



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
OTHER	\$385,016	\$414,845	\$442,650	\$429,650	\$429,650	\$429,650
CONTRACT SERVICES	\$465,843	\$428,179	\$614,400	\$615,900	\$615,900	\$614,900
SUPPLIES & MATERIALS	\$870,084	\$879,004	\$917,950	\$924,100	\$924,100	\$924,100
PERSONNEL SERVICES	\$4,822,476	\$4,532,413	\$5,126,785	\$5,199,765	\$5,199,765	\$5,312,900
TOTAL PROGRAM COSTS	\$6,543,419	\$6,254,441	\$7,101,785	\$7,169,415	\$7,169,415	\$7,281,550

Sheriff's Department

County Jail Revenues



Strategic Outcomes

Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Target
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%

Sheriff's Department

Other Key Indicators

Indicator	2013 <u>Actual</u>	2014 <u>Actual</u>	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Actual</u>	2018 <u>Actual</u>	2021 <u>Actual</u>
Bookings	8,171	7,297	7,047	7394	7238	7317	3,114
Releases	7,745	6,854	6,560	6801	6719	6163	3,213
Nurse Calls / Dr.	13,865	15,965	14,584	1771	2130	2130	24,731
Meals Served	465,946	436,034	423,501	443,388	442,395	401,996	291,820
Deputies	45	45	45	45	45	47	45
Sergeants	6	6	6	6	6	8	8
Average daily bookings	22.39	20	19.31	20.25	19.83	20.05	8.53

Truancy Grant

Activities

The Jackson County Sheriff's Department School Truancy/Liaison Program assigns deputies at six (6) suburban school districts. These deputies are responsible for providing education and support services in the area of law enforcement, identifying students prone to acts of vandalism, violence and truancy. Deputies develop intervention strategies to address these problems.

Strategic Plan Impact

✓ **Safe Community**

Through initiatives such as the school liaison program the Office of the Sheriff continues to build rapport with students and staff in Jackson schools. This program also enables deputies to quickly respond to criminal and civil matters that occur within the schools while providing a visible law enforcement presence to curb any potential school violence.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family and safe schools to send their children.

✓ **Education**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. This is also true in Jackson area schools that provide opportunities for both recreation and sporting events. For most rural communities the area high school is the epicenter for community activity.

The feeling of safety in our schools lends itself to the enjoyment of all of Jackson County's school functions. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and sporting events offered in local schools. Many of the area schools that participate in the School Liaison Program have a particular extracurricular team or group that has substantial community support. The freedom to attend these events without fear of violence or exposure to other criminal risk is no doubt enhanced by this program.

Accomplishments & Partner Schools

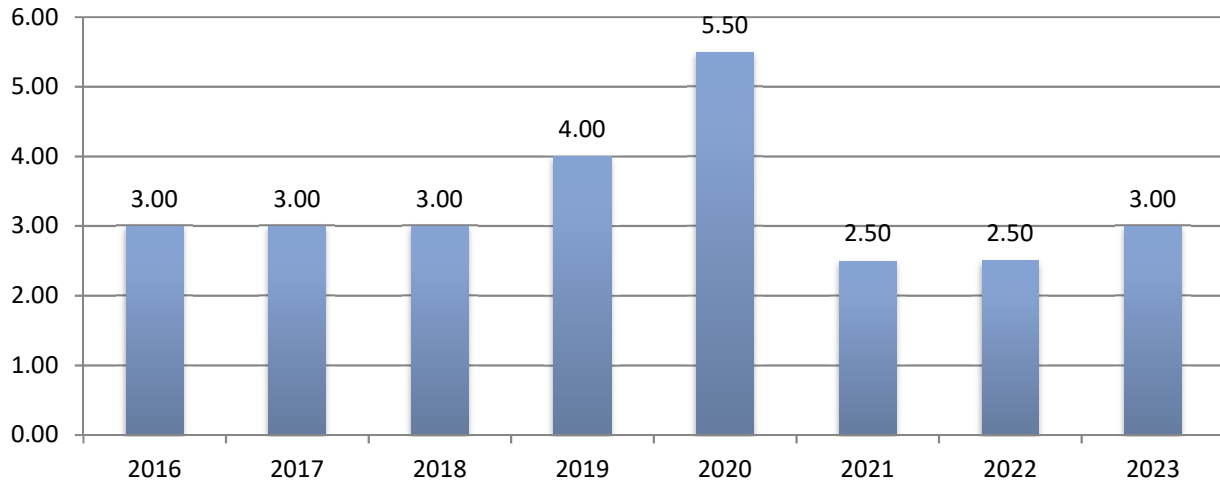
- School Liaison Deputies are shared with Marine Law Enforcement Program to more effectively use resources and reduce costs.
 - School Liaison Deputies continue to attend training aimed at combating active shooter situations.
 - School Liaison Deputies assist their districts with security plans, active violence response drills, updating response plans and provide a critical resource for building security.
-
- East Jackson- One Deputy 2.5days per week
 - Grass Lake- One Deputy 3 days per week (Casual Deputy)
 - Hanover Horton- One Deputy 1 day per week
 - Northwest- One Deputy 3 days a week (Casual Deputy)
 - Vandercook Lake- One Deputy 5 days per week
 - Western- One Deputy 5 days per week

Budget Adjustments

Some County School Districts have requested School Liaison Deputies or add days of the week, as the schools are coming out of Covid-19. All full time FTE's Deputy Sheriff's in this program have grant funding applied to them during non-school months and either conduct Marine Patrols or Secondary Road Patrol Enforcement. The two Deputy Casualty positions help with budget concerns, however to accommodate any additional hours or days a full time FTE would have to be considered and will add a significant impact on increase of budget outside of the school year.

Sheriff's Department

Truancy Grant



Truancy Grant Expenditures



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
CONTRACTUAL	\$-	\$60	\$-	\$-	\$-	\$-
SUPPLIES & MATERIALS	\$-	\$1,200	\$550	\$1,750	\$1,750	\$1,750
PERSONNEL SERVICES	\$222,981	\$165,832	\$195,263	\$192,811	\$192,811	\$196,951
TOTAL PROGRAM COSTS	\$222,981	\$167,092	\$195,813	\$194,561	\$194,561	\$198,701

Sheriff's Department

Truancy Grant Revenues



	2020 ACTUAL	2021 ACTUAL	2022 AMENDED BUDGET	2023 DEPT REQUESTED	2023 BUDGET	Draft 2024 BUDGET
■ CHARGES/FEES	\$113,878	\$168,129	\$184,000	\$195,000	\$195,000	\$199,000
TOTAL PROGRAM REVENUE	\$113,878	\$168,129	\$184,000	\$195,000	\$195,000	\$199,000



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