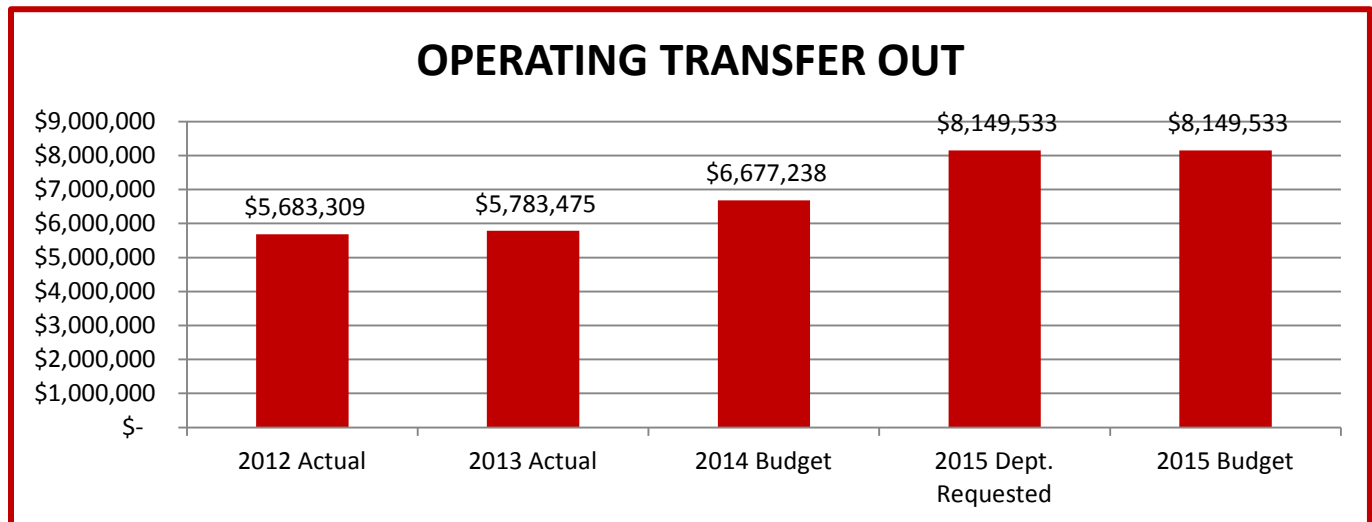


Transfer Out

The resources from this department are transferred to other County departments. Examples include the Parks, Airport, Health Department, and Child Care Funds.

Expenditure History					
	2012 <u>ACTUAL</u>	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 DEPT <u>REQUESTED</u>	2015 <u>BUDGET</u>
TRANSFER OUT	5,683,309	5,783,475	6,677,238	8,149,533	8,149,533
TOTAL PROGRAM COST	\$5,683,309	\$5,783,475	\$6,677,238	\$8,149,533	\$8,149,533



Budget Adjustments

There are no significant changes to the transfer out.



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