

Retiree Benefits

Programs

Retiree Benefits

Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

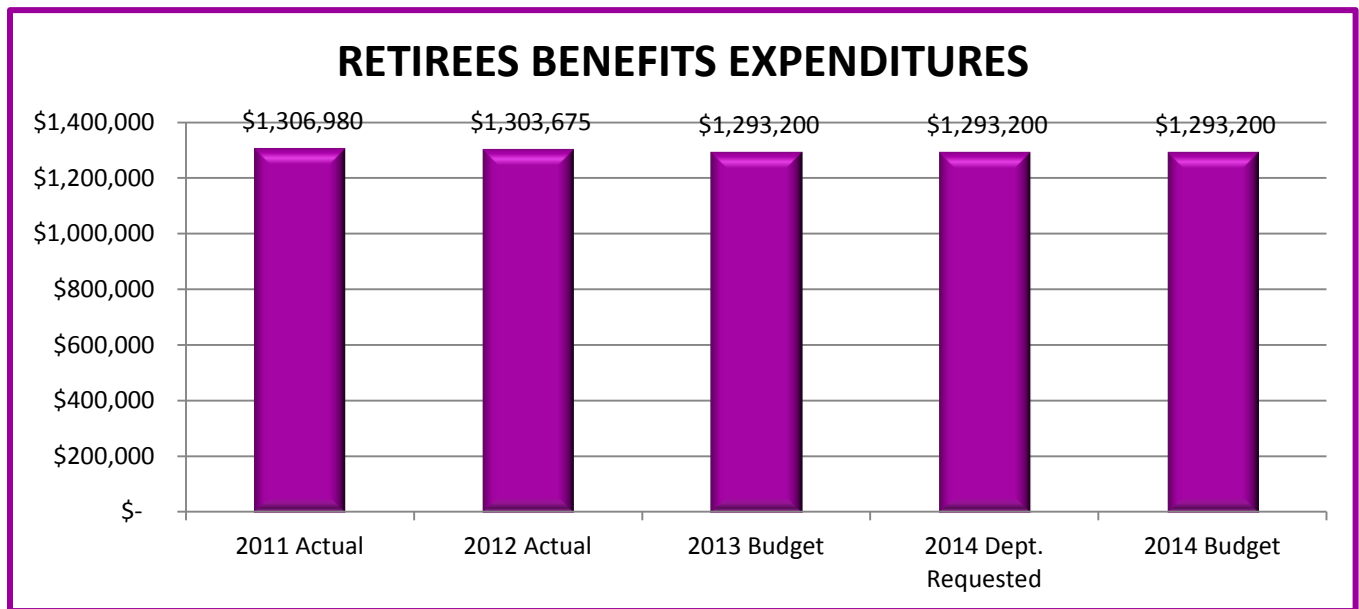


Retiree Benefits

Activities

The purpose of this department is to account for the expenses paid for the provision of benefits paid to retirees.

Expenditure History					
	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
CONTRACT SERVICES	1,190,116	1,182,207	1,178,200	1,178,200	1,178,200
PERSONNEL SERVICES	116,864	121,468	115,000	115,000	115,000
TOTAL PROGRAM COST	\$1,306,980	\$1,303,675	\$1,293,200	\$1,293,200	\$1,293,200



Revenue History					
	2011 <u>ACTUAL</u>	2012 <u>ACTUAL</u>	2013 <u>BUDGET</u>	2014 DEPT <u>REQUESTED</u>	2014 <u>BUDGET</u>
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0