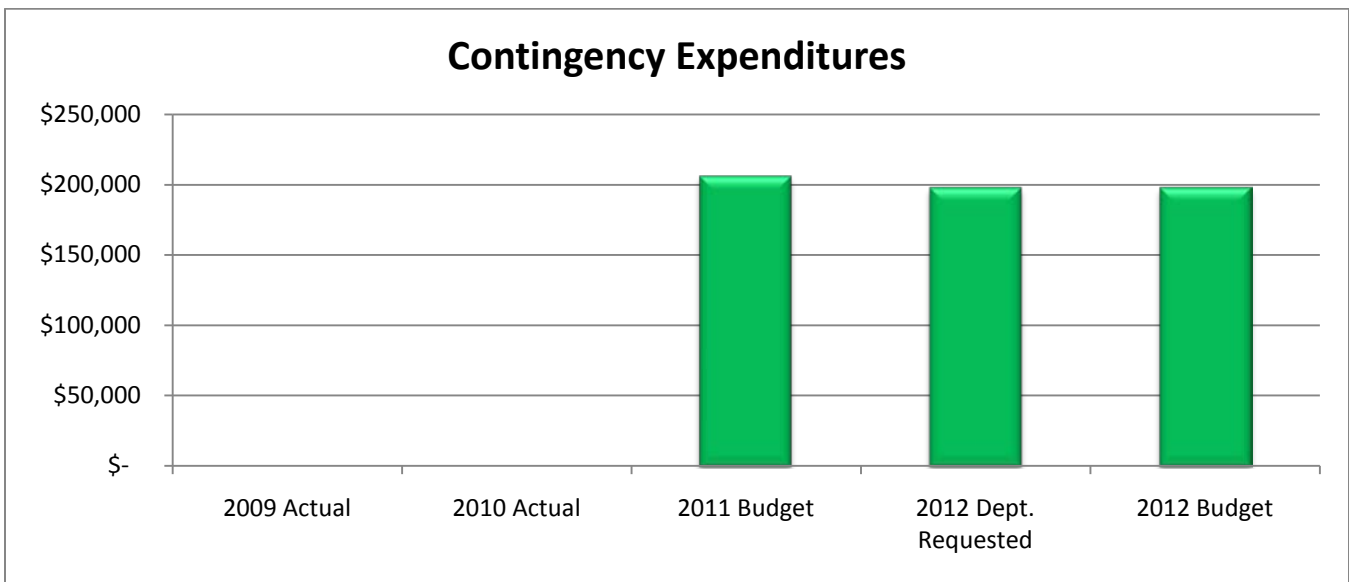


Contingency

Purpose of Contingency Budget

The contingency budget is established to cover unanticipated expenses or revenues that do not make budgeted levels during the year.



Expenditure History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
OTHER EXPENSES	-	-	205,832	197,570	200,070
TOTAL PROGRAM COST	\$0	\$0	\$205,832	\$197,570	\$200,070

Budget Adjustments

The 2012 contingency maintains the 2011 contingency level.



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