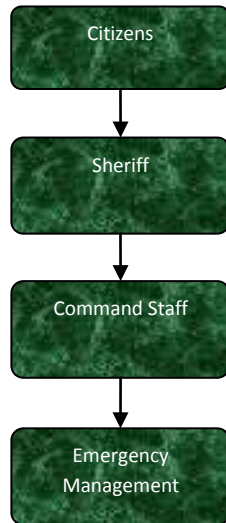


Emergency Management



Activities

Emergency management is concerned with protecting the people and properties of Jackson County.

The division continues to work with everyone in the public safety community to mitigate potential disasters and the effects of those disasters that strike.

Mission Statement

The mission of the Jackson County Office of the Sheriff is to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing the quality of life consistent with the values and diversity of the community.



Strategic Plan Impact

✓ **Safe Community**

It is the mission of the Jackson County Office of the Sheriff to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing quality of life consistent with the values and diversity of the community. We are committed to the enforcement of laws, the protection of life and property, while also respecting individual rights, human dignity, and community values. We will be recognized for our strong service orientation, progressive development of our departmental and human resources, and the application of emerging technologies.

The Emergency Management Division of the Jackson County Office of the Sheriff strives to increase public awareness of potential hazards and mitigation of such hazards. Working with the Department of Homeland Security and the Michigan State Police Emergency Management Division it is the goal of Emergency Management to make Jackson a safer community utilizing an all-hazards approach in dealing with potential disasters.

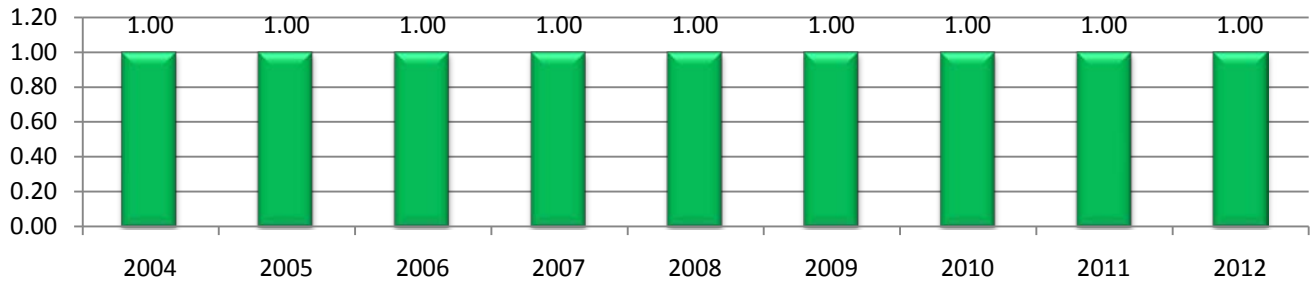
Accomplishments

- ✓ The Jackson County Office of Emergency Management conducted a functional exercise in 2009 related to a chlorine gas spill. This spill was simulated at the Jackson Water Treatment Plant. The exercise tested the Public Information Officer section of our county Emergency Action Guidelines (EAG). The exercise consisted of approximately 25-30 participants.
- ✓ Our office has worked with local schools in reviewing and creating school lockdown procedures.
- ✓ Equipment was purchased utilizing Homeland Security Grant Funding. These purchases enhance Jackson County's ability to respond to emergency incidents within Jackson County.
- ✓ The Jackson County Local Emergency Planning Committee (LEPC) worked with local businesses reviewing their Emergency Hazmat Response Plans.
- ✓ The Jackson County EAG has been reviewed and updated to reflect current changes in personnel and to ensure accuracy.

Budget Adjustments

There are no significant adjustments to this program.

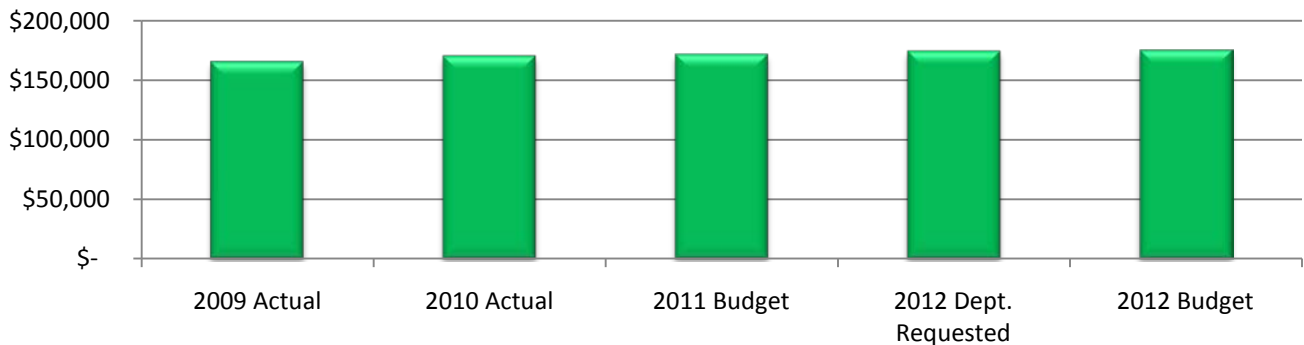
Emergency Management FTE History



Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	85,097	92,341	92,087	94,895	95,707
SUPPLIES & MATERIALS	2,749	2,321	2,974	2,974	2,974
CONTRACT SERVICES	73,932	74,010	75,135	75,135	75,135
OTHER EXPENSES	3,644	1,639	1,250	1,250	1,250
TOTAL PROGRAM COST	\$165,422	\$170,311	\$171,446	\$174,254	\$175,066

Emergency Management Expenditures

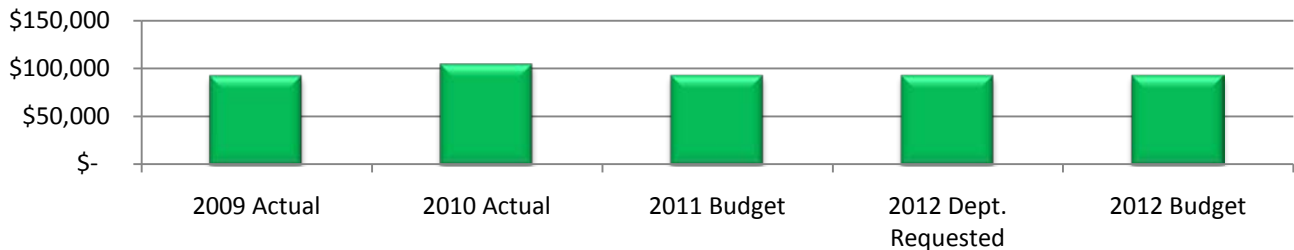


Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
CHARGES/FEES	60,437	59,514	67,256	67,256	67,256
INTERGOVERNMENTAL	31,637	44,563	25,290	25,290	25,290
TOTAL PROGRAM COST	\$92,074	\$104,077	\$92,546	\$92,546	\$92,546

Sheriff's Department

Emergency Management Revenues



Strategic Outcomes

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Maintain Jackson County Emergency Response Plan	10	9	7	8	8	8
Create and Update Hazardous Material Response Plans	6	7	10	10	8	8
Emergency Management Exercises	3	6	7	3	5	5
Attend/Conduct Emergency Management Meetings related to Preparedness /Response /Recovery/Mitigation	28	33	37	36	35	35

Other Key Indicators

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Equipment Purchased with Homeland Security Funds	1	1	1	1	1	1
Grand Funded Training and Exercises	1	1	1	2	1	1
Fulfilling Requirements for State Funding	1	1	1	1	1	1
Personnel	1	1	1	1	1	1
Homeland Security Grant Money	\$599,842	\$339,357	\$254,721	210,525	TBD	TBD
Emergency Management Performance Grant (EMPG)	\$25,290	\$28,142	\$32,280	34,646	\$32,280	\$32,280
Homeland Security Funds Secured and Spent by Personnel	\$599,842	\$339,357	\$254,721	210,525	TBD	TBD
Emergency Management Performance Grant Funding Expended on Personnel.	\$25,290	\$28,142	\$32,280	34,646	\$32,280	\$32,280