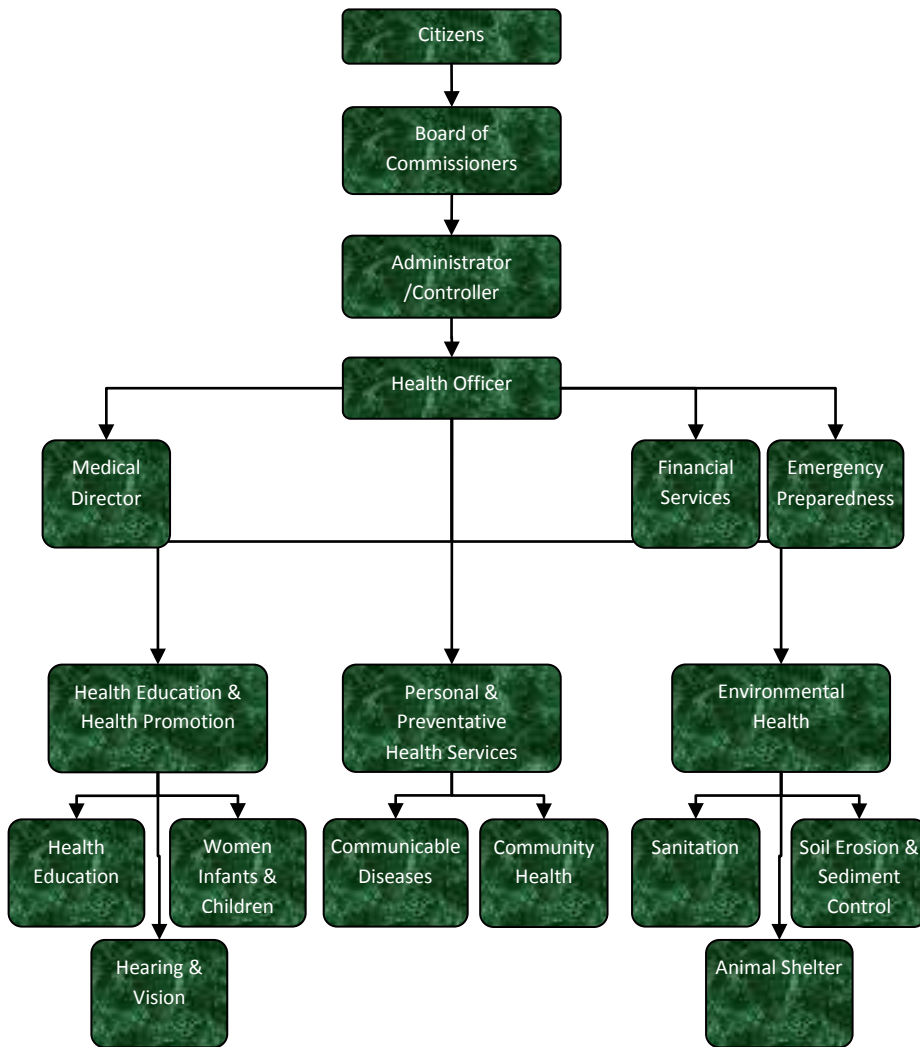


# Immunization Action Plan



## Activities

Coordination of a multitude of activities aimed at increasing early childhood immunizations, i.e. satellite conferences, teleconferences, MCIR User Group meetings, and school/daycare/preschool in-services.

Participants of these activities are health care professionals, health department immunization staff, provider office staff who treat daycare/preschool and school age children.

The satellite and teleconferences referenced below included the following topics; Adult and General Immunization Updates, Influenza, and the Epidemiology and Prevention of Vaccine Preventable Diseases.

## Mission Statement

The mission of the Immunization Action Plan (IAP) is to coordinate immunization activities, raise immunization rates through education and outreach, and coordinate services with other maternal child health programs.



## Strategic Plan Impact

### ✓ **Healthy Community**

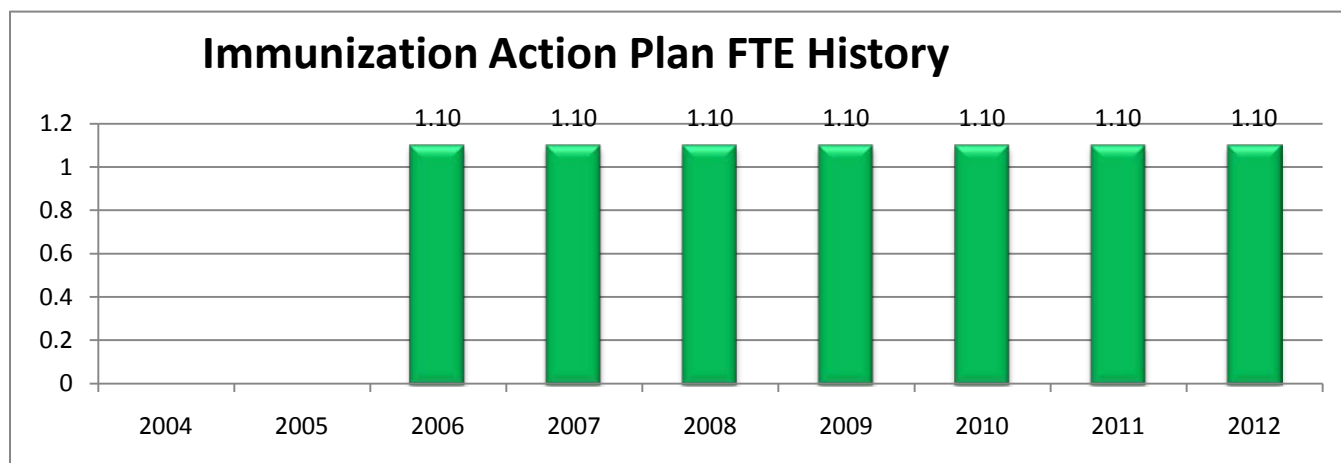
The goal of the Immunization Action Plan is to increase the public's knowledge of vaccine-preventable diseases and of the available, respective vaccines. With increased knowledge, it is therefore the goal to increase immunization rates across the lifespan, to help prevent such communicable diseases.

## Accomplishments

- ✓ Community immunization education efforts have expanded to include senior nutrition sites, church administration, special groups and/or congregations, service organizations, mothers of preschoolers groups, middle school orientations, kindergarten round-ups, health fairs, immunization reporting staff at schools, immunization reporting staff at licensed childcare facilities, childcare network groups, the Intermediate School District, etc.
- ✓ Worked extensively with school personnel regarding school compliance for immunization of all new school entrants and 6<sup>th</sup> grade assessment.
- ✓ JCHD continues to be an active participant in the Community Immunization Forum

## Budget Adjustments

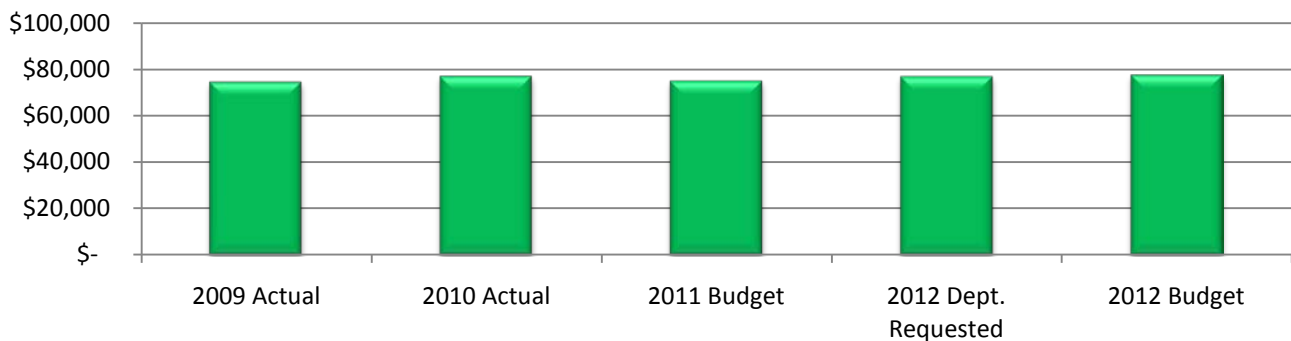
There are no significant budget adjustments to this program.



## Expenditure History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
PERSONNEL SERVICES	73,486	75,737	72,283	74,182	74,894
SUPPLIES & MATERIALS	133	254	1,050	1,050	1,050
CONTRACT SERVICES	58	200	300	300	300
OTHER EXPENSES	747	743	1,237	1,237	1,237
<b>TOTAL PROGRAM COST</b>	<b>\$74,424</b>	<b>\$76,934</b>	<b>\$74,870</b>	<b>\$76,769</b>	<b>\$77,481</b>

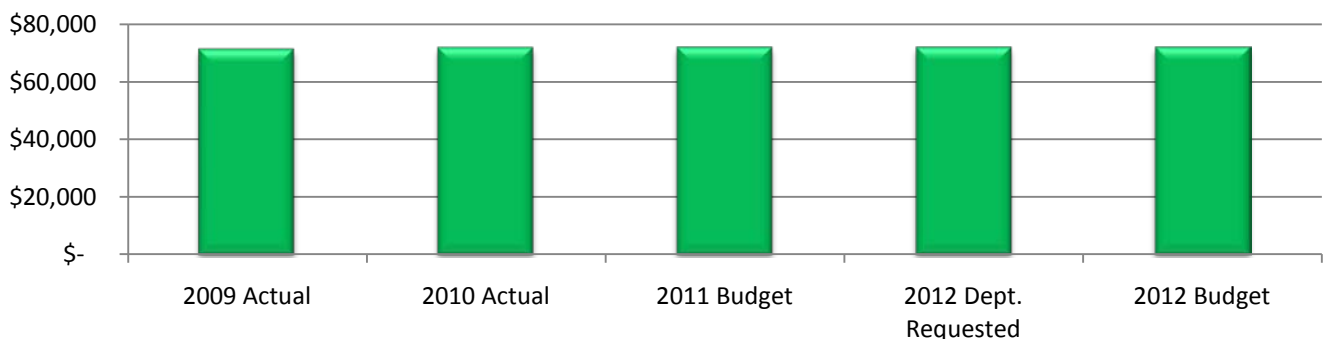
## Immunization Action Plan Expenditures



## Revenue History

	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
INTERGOVERNMENTAL	71,176	71,746	71,884	71,884	71,884
<b>TOTAL PROGRAM COST</b>	<b>\$71,176</b>	<b>\$71,746</b>	<b>\$71,884</b>	<b>\$71,884</b>	<b>\$71,884</b>

## Immunization Action Plan Revenues



## Strategic Outcomes

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Jackson County children ages 19-36 months adequately immunized.	82%	79%	74%	74%	75%	77%
Jackson County children ages 13-15 years adequately immunized.	N/A	31%	40%	56%	50%	58%

## Other Key Indicators

Indicator	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Target	2012 Target
Immunization Education Sessions	14	20	27	43	25	35
Immunization Education Participants	497	972	1,087	1,004	1,000	1,000