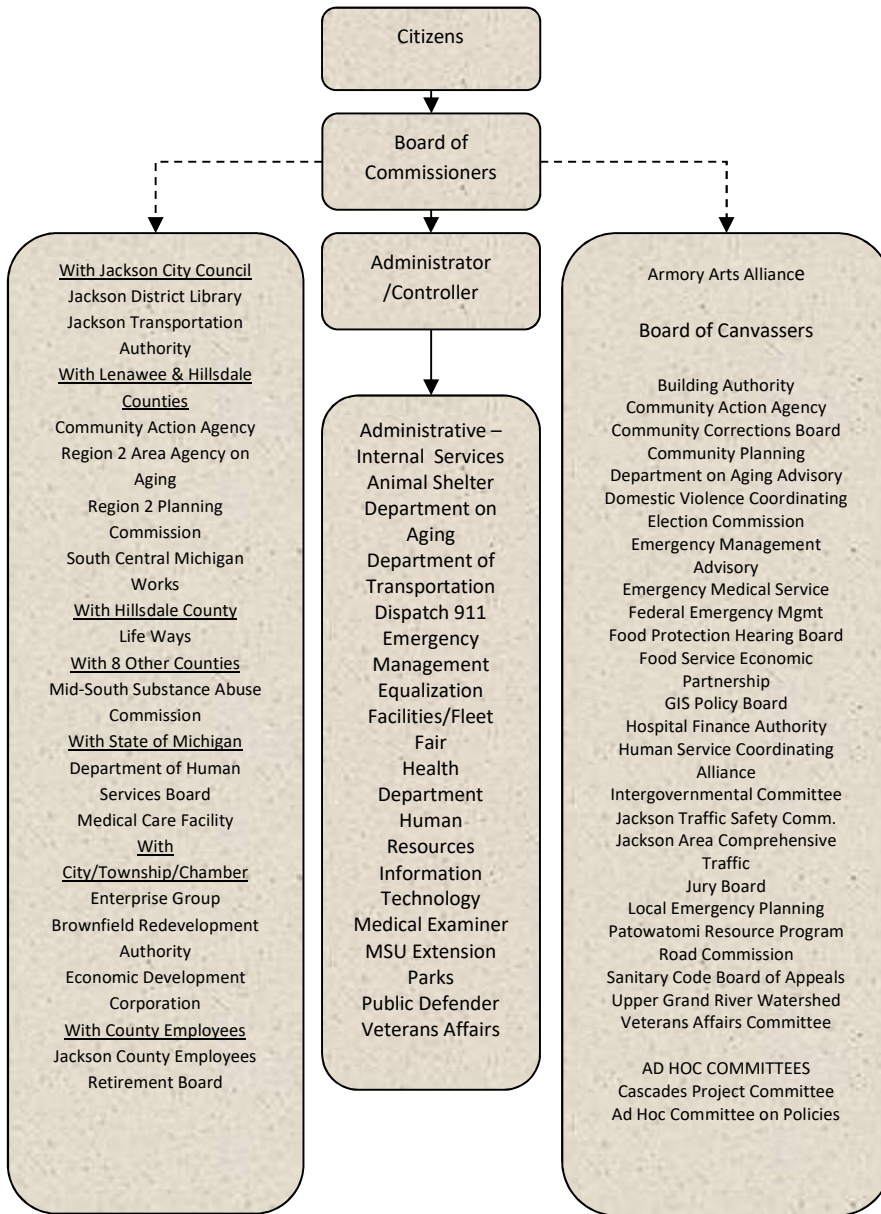


Board of Commissioners



Activities

- Elect board officers
- Equalize assessments
- Apportion taxes
- Establish and set policies
- Adopt county budget
- Appoint members of boards and commissions
- Legislative oversight
- Constituent Services



Mission Statement

Jackson County government works with our community delivering services that improve the quality of life.

Strategic Plan Impact

The Jackson County 2025 Strategic Plan includes these Key Performance Areas:

Healthy Community – Assuring equitable access to high-quality health, human, and social service supports in our community.

Transportation and Community Connectedness – Keeping our community safely in motion with a modern, appropriate, multi-modal, well-maintained transportation and infrastructure network.

Thriving Regional Economy – Jackson County has a skilled and educated workforce, is attractive to diverse industries, and helps businesses prosper.

Safe and Desirable – A safe community is a result of public safety professionals working in partnership with the people they serve. By working together with mutual respect, we make Jackson County a safe place to live, work, and play.

Trusted Government – Jackson County government respects personal liberties and is fiscally responsible with trusted, high-performing employees providing essential services with transparency, efficiency, and in collaboration with other units of government and stakeholders.

Quality of Life Essentials – Jackson County is a place where everyone has access to parks, waterways, recreation, and cultural opportunities, making us an attractive community for residents, visitors, and businesses.

Accomplishments

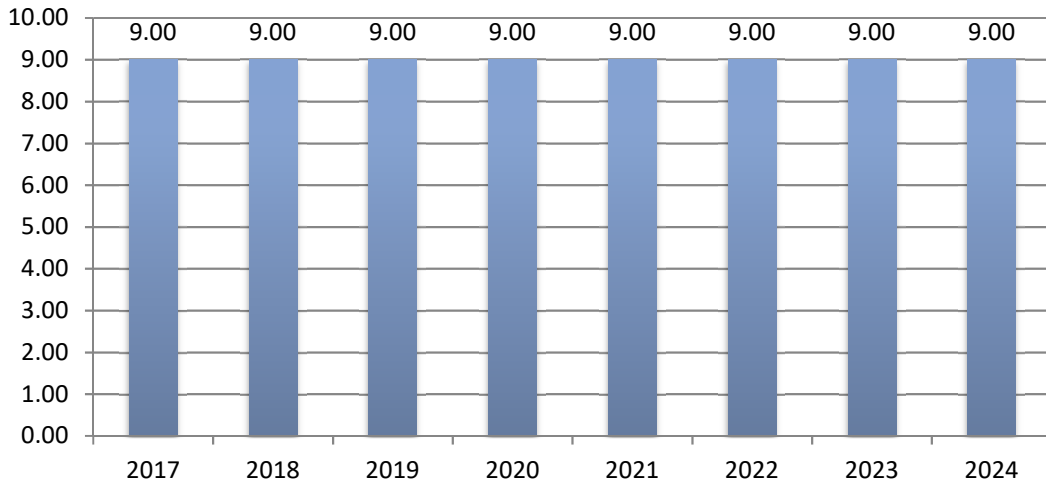
- Installation of Tomb of the Unknown Soldier plaque in Cascades Park, in cooperation with the Never Forget Garden Project.
- Host successful and safe Jackson County Fair.
- Continue governmental transparency through FOIA requests and Boarddocs.
- Continue successful updates to county parks with millage funding, to include Alfred R. Snyder County Park, Swains Lake and Vineyard Lake boat ramp improvement, Falling Water Trail improvements, and Vineyard Lake Park restroom improvements.
- Continue to utilize federal ARPA funds in a responsible manner, to include improved technology in Courtrooms (improve user experience), roof and masonry repairs to some county buildings, improve IT security across county offices, improved HVAC systems to replace outdated systems, updates to elevators in some county buildings, to name a few.
- Approval and start of initial stages of renovation and addition to the Jackson County Animal Shelter.
- Continued utilization of Local Bridge program grant funds, through MDOT, to repair and/or replace, and improve Jackson County bridges, consistent with the values in the 2025 Strategic Plan.
- Evaluation of county facilities for large energy audit (Veregy project), projected to save millions of dollars in tax payer dollars.
- Utilization of mostly federal funds to improve Jackson County Airport, including the water main and storm water improvement.
- Successful completion of Community Survey.

Budget Adjustments

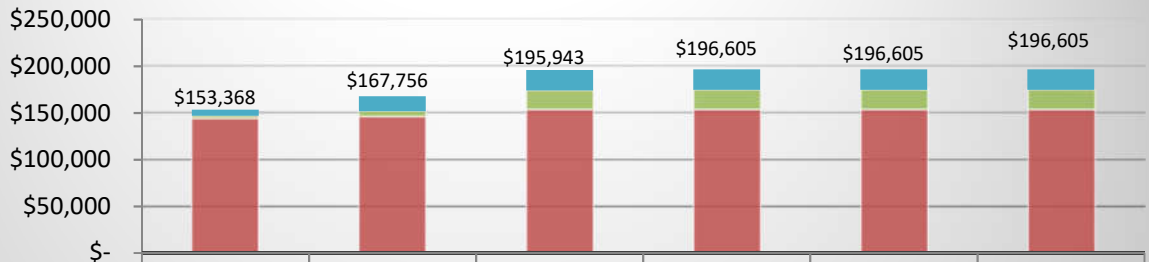
No significant budget adjustments have been recommended in the 2024 budget.

Board of Commissioners

Commissioners FTE History



Board of Commissioners Expenditures



	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDGET	2024 DEPT REQUESTED	2024 BUDGET	Draft 2025 BUDGET
OTHER EXPENSES	\$6,470	\$16,080	\$22,000	\$22,000	\$22,000	\$22,000
CONTRACT SERVICES	\$-	\$-	\$-	\$-	\$-	\$-
SUPPLIES & MATERIALS	\$2,930	\$5,852	\$20,433	\$21,095	\$21,095	\$21,095
PERSONNEL SERVICES	\$143,968	\$145,824	\$153,510	\$153,510	\$153,510	\$153,510
TOTAL PROGRAM COSTS	\$153,368	\$167,756	\$195,943	\$196,605	\$196,605	\$196,605



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