

Non Departmental Expenditures

Mission Statement

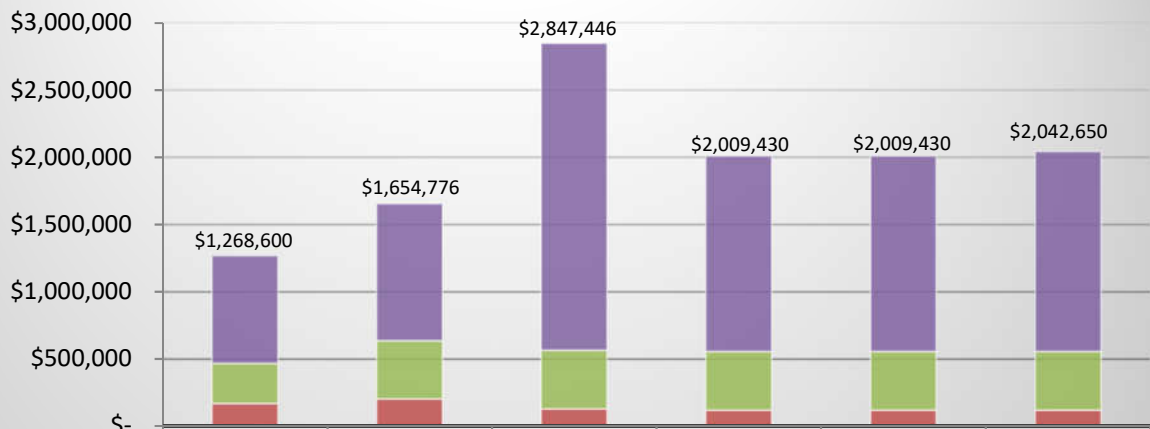
Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Non Departmental

Activities

Non Departmental expenses are those that apply to all departments. The largest expense is for property and liability insurance for all County buildings. Other expenses include, audit, attorney, bank charges and unemployment.

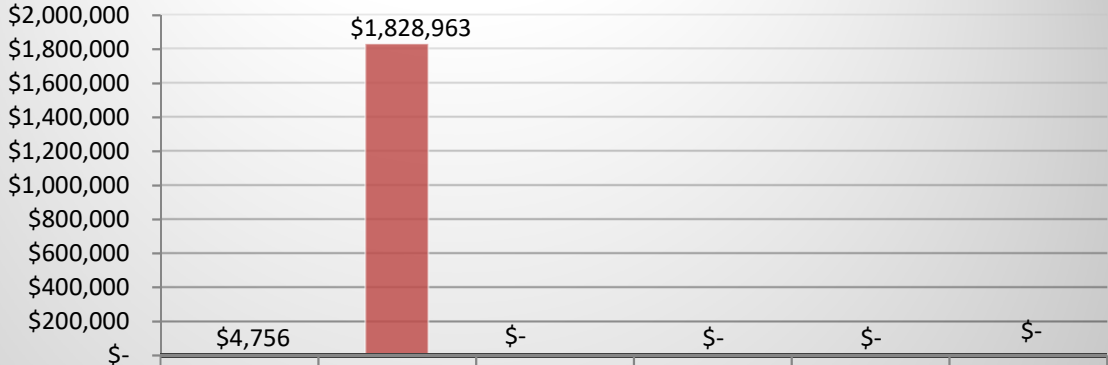
Non Departmental Expenditures



	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDGET	2024 DEPT REQUESTED	2024 BUDGET	2025 DRAFT BUDGET
OTHER EXPENSES	\$800,328	\$1,017,550	\$2,282,000	\$1,453,930	\$1,453,930	\$1,487,150
CONTRACT SERVICES	\$297,993	\$432,697	\$434,250	\$435,500	\$435,500	\$435,500
PERSONNEL SERVICES	\$170,279	\$204,529	\$131,196	\$120,000	\$120,000	\$120,000
TOTAL PROGRAM COSTS	\$1,268,600	\$1,654,776	\$2,847,446	\$2,009,430	\$2,009,430	\$2,042,650

Non Departmental

Non Departmental Revenues



	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDGET	2024 DEPT REQUESTED	2024 BUDGET	2025 DRAFT BUDGET
OTHER REVENUE	\$4,756	\$1,828,963	\$-	\$-	\$-	\$-
TOTAL PROGRAM REVENUE	\$4,756	\$1,828,963	\$-	\$-	\$-	\$-