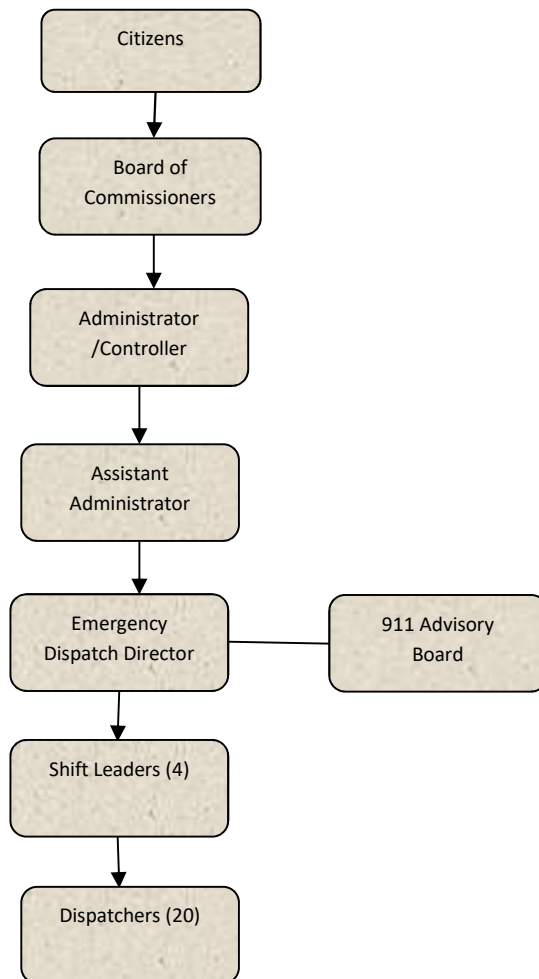


Emergency Dispatch



Activities

The 911 Communication Center provides round-the-clock answering of 9-1-1-calls for fire, police and medical services for the citizens of Jackson County.

The center is also responsible for dispatching the appropriate public safety agencies to respond to these calls for service.

The 911 Communications Center services the 160,000 residents of Jackson County by coordinating the response of 40 public safety agencies.



Strategic Plan Impact

✓ **Safe Community**

The dispatch center is the central facility within the county for helping to ensure a safe community. All calls for emergency within the county, either for police or fire/rescue services, are received or handled in the dispatch center. Not only do the members of the dispatch center work to ensure police and first responders' safety, they are also working 24 hours a day to ensure the safety of community members. The 911 communications center services the residents of Jackson County by coordinating the responses of 47 public safety agencies.

✓ **Healthy Community**

The 911 dispatch center has a direct link to the community in which it serves, its primary goal is to quickly and effectively dispatch emergency assets to citizens in need. One of the dispatch centers main objectives is to help to ensure a healthy & safe community. Efficient and effective dispatching of public safety resources (police, fire and rescue) can only effectively happen with a technologically equipped 911 center. The safety and welfare of this community are met by the 911 dispatch center. The public safety mission of this community could not be met without this communication center. This center is the first point of contact for citizens in need, crisis or during a emergency.

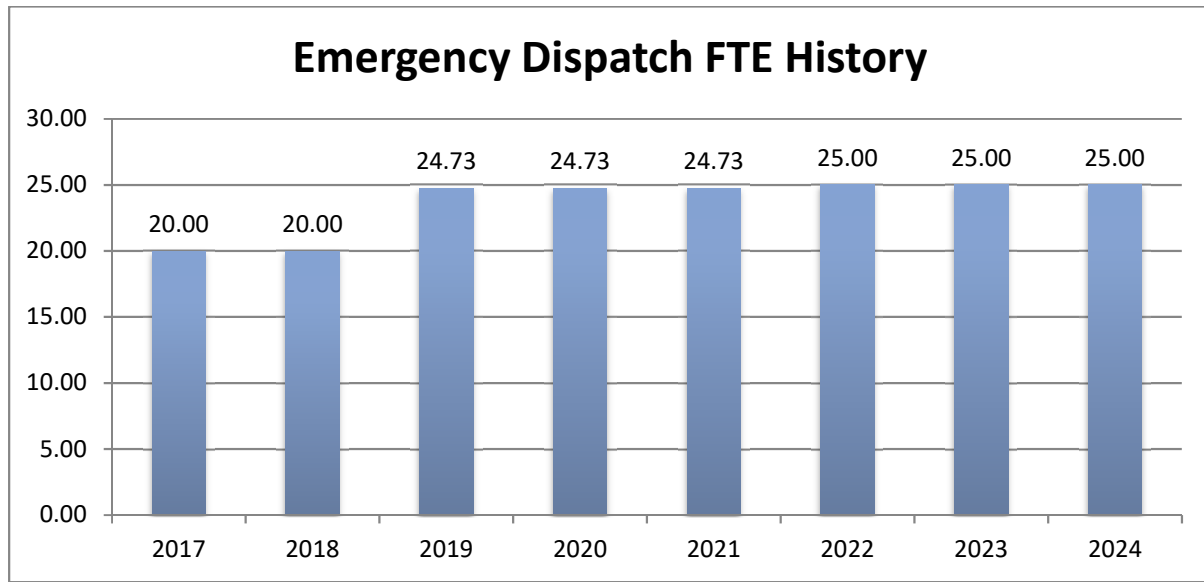
Accomplishments

- SMS (texting) went live in late 2019. Citizens can now text to 911 when they are unable to call.
- Dispatch technicians have met state requirements for training in 2022.
- All Dispatch policies revised in 2021
- Mutual Aid Box Alarm System dispatching component is operational with 15 fire departments utilizing it. Also added a livestock trailer and sonar devcies for water rescues which will be deployed on all incidents involving livestock or water accidents.
- Updated the CAD (computer Aided Dispatch) and all software associated with Tyler Technology in 2022 to improve efficiency through-out the County for all agency.
- In May of 2023 we will be live with are updated phone system, which will deliver a total Geo diverse phone system for any type of emergencies.
- Involved in a GIS repository grant with the state to help improve our addressing and to route cellular calls to the right call centers.
- Rapid SOS deployment built in to are updated CAD project, which will provide lifesaving information (caller location) a more accurate than just cell phones alone.

Emergency Dispatch

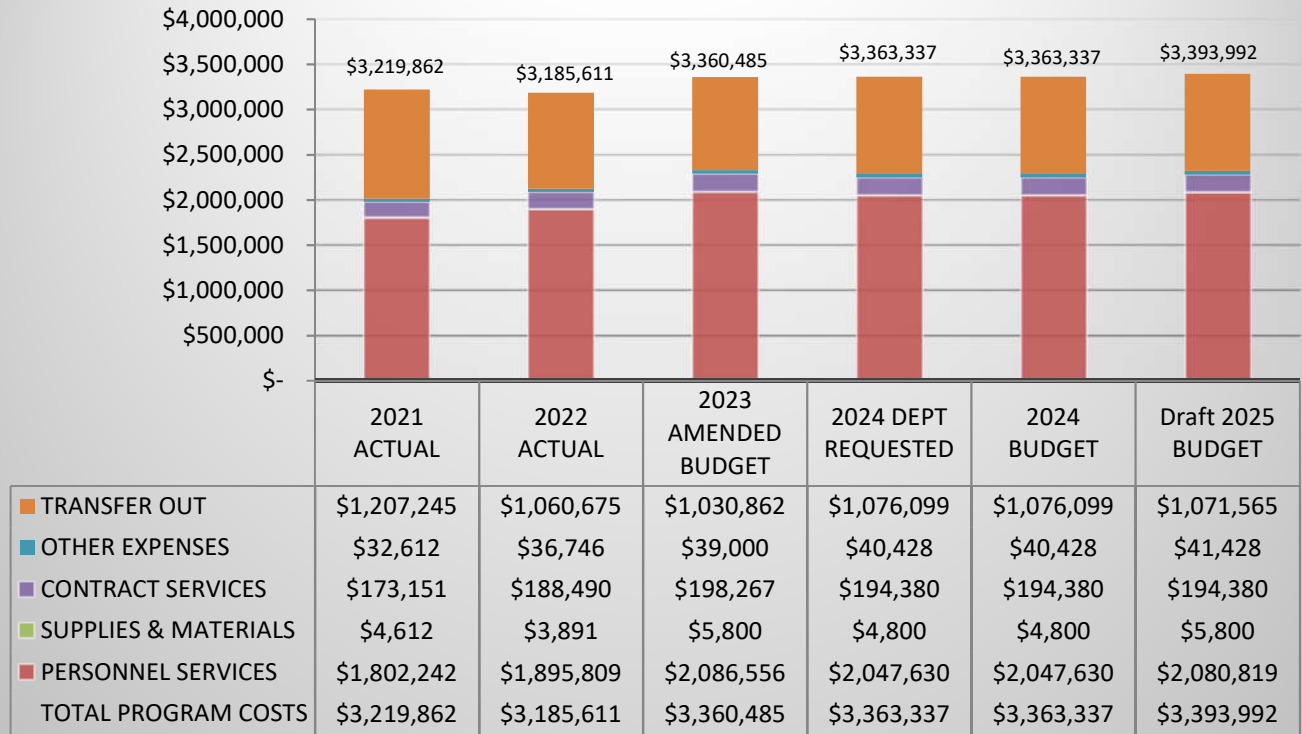
Budget Adjustments

There are no significant adjustments to this program.

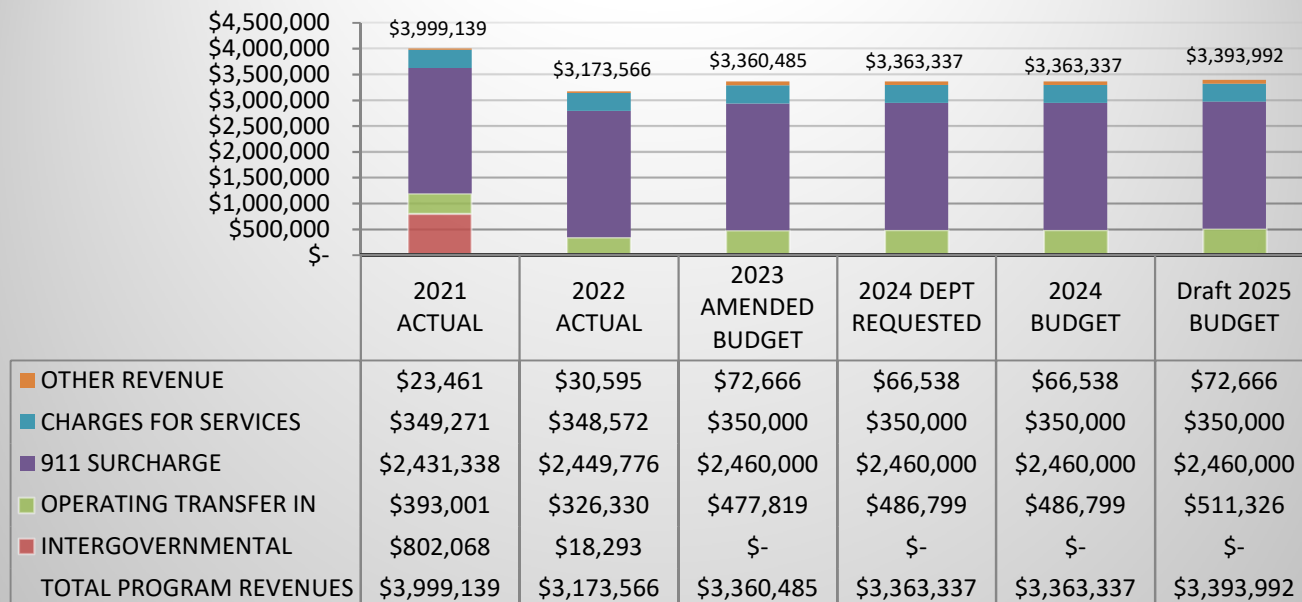


Emergency Dispatch

Emergency Dispatch Expenditures



Emergency Dispatch Revenues



Emergency Dispatch

Other Key Indicators

| Indicator | 2018 Actual | 2019 Target | 2019 Actual | 2020 Actual | 2021 Actual | 2022 Actual |
|---------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Number of dispatched calls for Police | 99,787 | 100,000 | 131,645 | 78,440 | 98,854 | 102,209 |
| Number of dispatched calls for Fire | 8102 | 8200 | 14,205 | 17,163 | 22,405 | 21,089 |
| Number of dispatched calls for Rescue | 11,522 | 15,427 | 15,527 | 22,028 | 15535 | 17,608 |
| Dispatchers | 23.5 | 23.5 | 23.5 | 23.5 | 23.5 | 24 |
| Police dispatches per dispatcher | 4124 | 4246 | 4266 | 5601 | 3337 | 4258 |
| Fire/Rescue dispatches per dispatcher | 848 | 1001 | 1051 | 604 | 602 | 1667 |
| Jackson Community Ambulance | 14,510 | 14,869 | 14,969 | 15,839 | 12,412 | 18,906 |
| Animal Control calls for Dispatch | N/A | N/A | N/A | N/A | N/A | 2692 |