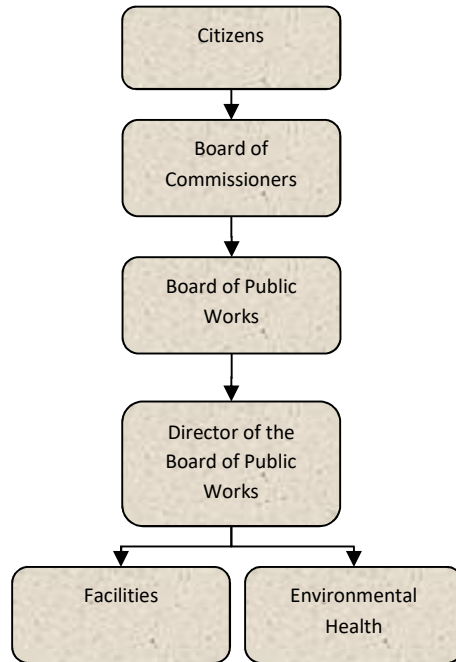


Landfill/ Public Works



Activities

Landfill Monitoring and Maintenance

Recycling Coordination and Education

Implementation of the County Solid Waste Management Plan

Strategic Plan

Impact landfill monitoring and maintenance falls under the healthy community initiative by protecting the environment. The household hazardous waste collection provides citizens the opportunity at minimal cost to dispose of household hazardous waste in an environment safe fashion.

Mission Statement

The Jackson County Board of Public Works is responsible for the monitoring and maintenance of county owned landfill, recycling education and coordination, and any implementation of the county's Solid Waste Management Plan.

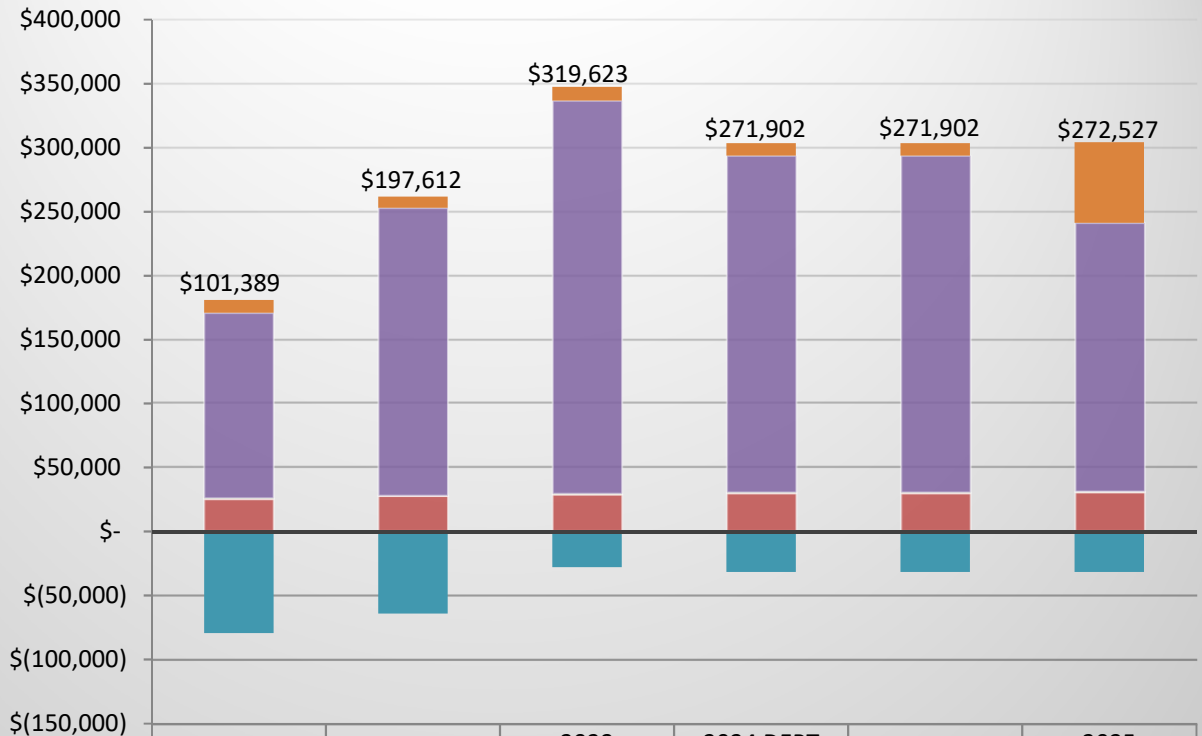


Public Works

Budget Adjustments

No significant changes.

Landfill/Public Works Expenditures



	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDGET	2024 DEPT REQUESTED	2024 BUDGET	2025 DRAFT BUDGET
TRANSFER OUT	\$9,930	\$8,941	\$10,916	\$9,735	\$9,735	\$62,875
OTHER EXPENSES	\$(79,519)	\$(64,111)	\$(27,820)	\$(31,520)	\$(31,520)	\$(31,520)
CONTRACT SERVICES	\$145,351	\$225,051	\$307,500	\$263,500	\$263,500	\$210,360
SUPPLIES & MATERIALS	\$455	\$164	\$455	\$455	\$455	\$455
PERSONNEL SERVICES	\$25,172	\$27,567	\$28,572	\$29,732	\$29,732	\$30,357
TOTAL PROGRAM COSTS	\$101,389	\$197,612	\$319,623	\$271,902	\$271,902	\$272,527

Public Works

Landfill/Public Works Revenues



	2021 ACTUAL	2022 ACTUAL	2023 AMENDED BUDGET	2024 DEPT REQUESTED	2024 BUDGET	2025 DRAFT BUDGET
INTEREST & RENTALS	\$33	\$5,131	\$-	\$-	\$-	\$-
OTHER REVENUE	\$100	\$100	\$-	\$-	\$-	\$-
TRANSFERS IN	\$100,689	\$202,472	\$319,623	\$271,902	\$271,902	\$272,527
TOTAL PROGRAM REVENUE	\$100,822	\$207,703	\$319,623	\$271,902	\$271,902	\$272,527