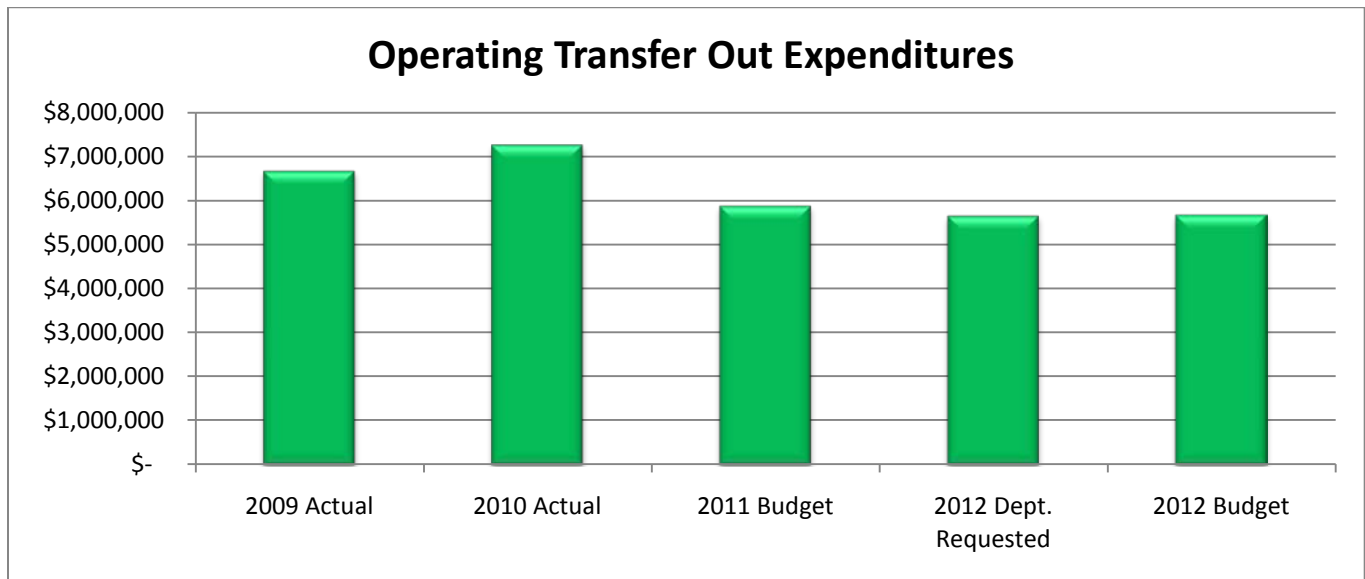


Transfer Out

The resources from this department are transferred to other County departments. Examples include the Parks, Airport, Health Department, and Child Care Funds.

Expenditure History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
TRANSFER OUT	6,678,337	7,271,166	5,881,674	5,656,507	5,673,308
TOTAL PROGRAM COST	\$6,678,337	\$7,271,166	\$5,881,674	\$5,656,507	\$5,673,308



Budget Adjustments

There are no significant changes to the transfer out.



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