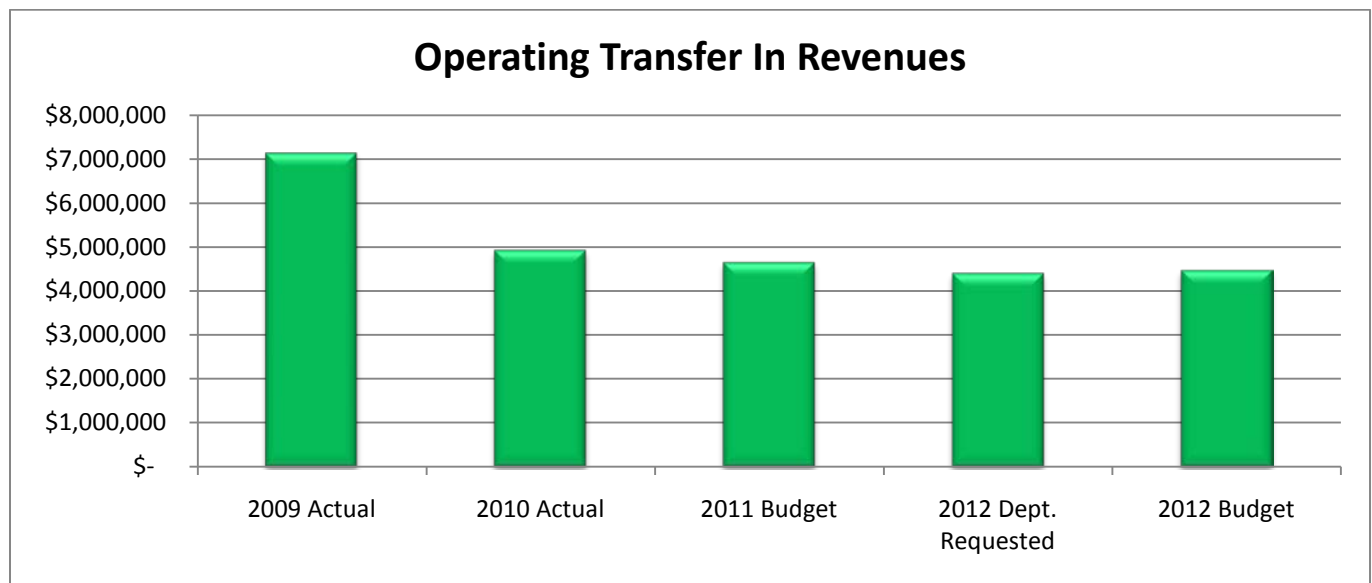


Transfer In

Purpose of Transfer In

Funds are transferred into this department from other County Departments. Most of the revenue comes from the Revenue Sharing Reserve Fund and the Delinquent Tax Revolving Fund.

Revenue History					
	2009 <u>ACTUAL</u>	2010 <u>ACTUAL</u>	2011 <u>BUDGET</u>	2012 DEPT <u>REQUESTED</u>	2012 <u>BUDGET</u>
TRANSFER IN	7,149,426	4,931,161	4,653,018	4,409,537	4,474,537
TOTAL PROGRAM COST	\$7,149,426	\$4,931,161	\$4,653,018	\$4,409,537	\$4,474,537



Budget Adjustments

There are no significant changes to the transfer in.



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