



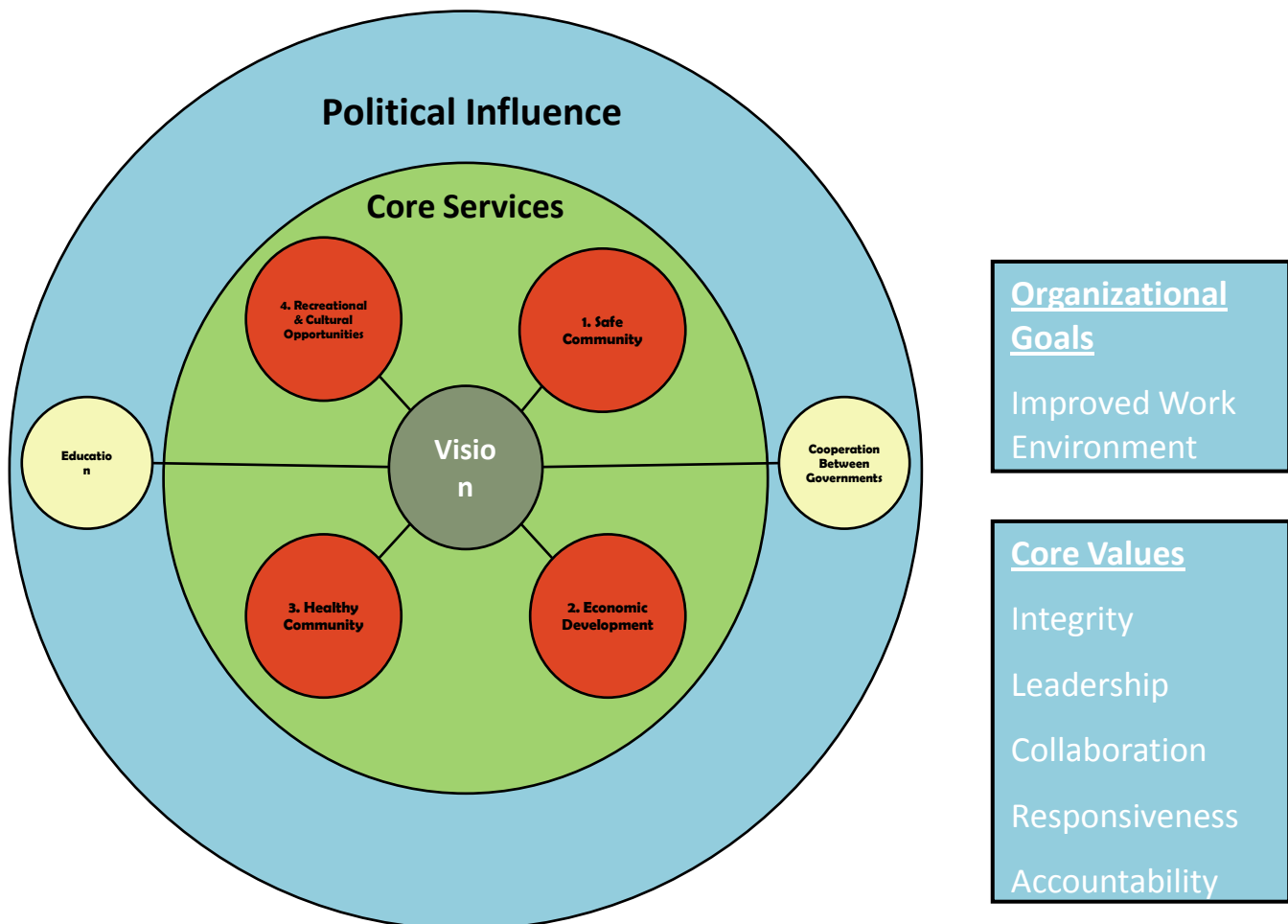
# Jackson County 2010 Board Retreat

February 26, 2009

## Strategic Priorities & Programs Alignment

The following pages represent County's staff's first attempt to prioritize programs based on the Board of Commissioners Core Service Strategic Priorities.

All county programs have been ranked within the four core service areas of Safe Community, Economic Development, Healthy Community, and Recreational & Cultural Opportunities.



# Safe Community

Jackson County works in partnership with the citizens of Jackson County toward maintaining a safe community by enforcing laws, protecting life and property, prosecuting law breakers, and adjudicating guilt while respecting individual rights and human dignity in an efficient and cost effective manner. (Draft)

1	Emergency Dispatch	19	Friend of the Court Duties <b>M</b>
2	County Sheriff <b>M</b>	20	FOC Child Support Enforcement <b>M</b>
3	Prosecuting Attorney <b>M</b>	21	Prosecuting Attorney/Child Support
4	12th District Court <b>M</b>	22	Emergency Management <b>M</b>
5	Circuit Court <b>M</b>	23	Health Emergency Preparedness <b>M</b>
6	County Clerk <b>M</b>	24	Road Patrol
7	Jury Commission <b>M</b>	25	Probate Court-Child Care <b>M</b>
8	Public Defender <b>M</b>	26	Welfare-Child Care <b>M</b>
9	County Jails <b>M</b>	27	Animal Shelter
10	Youth Center	28	Medical Examiner <b>M</b>
11	Youth Center Administration	29	Marine Law Enforcement <b>M</b>
12	Youth Center Administrative Costs	30	Lawnet Narcotics Grant
13	Youth Center/Cooks	31	Truancy Grant
14	Youth Center Supervision	32	Public Elections <b>M</b>
15	Youth Center/In-Home Detention	33	Prosecuting Attorney/Victim Rights
16	District Court Intensive Probation	34	Juvenile Community Corrections
17	Circuit Court Probation	35	Community Corrections.
18	Youth Center Intensive Probation		

**Departments Represented:** Sheriff, Prosecutor, District Court, Circuit Court, Youth Center, Friend of Court, Clerk, Medical Examiner

**M =** Mandated

# Economic Development

Jackson County's diverse economy and innovative economic development efforts ensure continued growth and vibrancy within the local, regional, state, and global marketplace.

- |    |                      |    |  |
|----|----------------------|----|--|
| 1  | Appropriations       | 10 | Register of Deeds <b>M</b>             |
| 2  | Airport              | 11 | Equalization <b>M</b>                  |
| 3  | Sparks Park          | 12 | County Treasurer <b>M</b>              |
| 4  | Parks Equipment      | 13 | Delinquent Tax Administration <b>M</b> |
| 5  | Parks General        | 14 | Drain Commissioner <b>M</b>            |
| 6  | Parks Administration | 15 | Cascades Golf Course                   |
| 7  | Out-County Parks     | 16 | Cascades Short Course                  |
| 8  | Parks Police         | 17 | Swains Lake County Park                |
| 9  | Cascades Falls       | 18 | Pleasant Lake County Park              |
| 10 | MSU Extension        |    |  |

**Departments Represented:** Appropriations (Enterprise Group),Parks, Airport, Drain, Treasurer, Equalization, Register of Deeds, MSU Extension

**M =** Mandated

# Healthy Community

Jackson County residents enjoy good health through affordable, accessible healthcare; a community commitment to wellness; and increased public recreation opportunities.

1	Health Administration <b>M</b>	24	Maternal Infant Health Advocacy
	Community Health Nursing (Communicable Diseases)		
2	<b>M</b>	25	Maternal Child Health
3	AIDS Counseling & Testing <b>M</b>	26	Cascades Falls
4	Sexually Transmitted Diseases <b>M</b>	27	Geriatric Mental Health
5	Immunizations <b>M</b>	28	Congregate Meals
6	Immunization Action Plan	29	Swains Lake County Park
7	Environmental Health <b>M</b>	30	Pleasant Lake County Park
8	Home Delivered Meals	31	Senior Center
9	MSU Extension	32	Tobacco Reduction Coalition
10	Veterans Affairs <b>M</b>	33	Health Emergency Preparedness
11	Sparks Park	34	Parks Police
12	Parks Equipment	35	Appropriations
13	In-Home Services	36	Medical Examiner
14	Senior Citizens Programs	37	Drain Commissioner
15	WIC	38	Car Seat Rental Program
16	Hearing & Vision <b>M</b>	39	Early On
17	Medicaid Outreach & Advocacy	40	Cascades Golf Course
18	Parks General	41	Cascades Short Course
19	Parks Administration	42	Animal Shelter
20	Health Education <b>M</b>	43	Grandparents Program
21	Out-County Parks	44	Soil Erosion <b>M</b>
22	Teen Pregnancy Reduction Program	45	Veterans Burial Claims <b>M</b>
23	Infant Mortality & Prevention		

**Departments Represented:** Health, Aging, MSU Extension, Parks, Veterans, Drains

**M =** Mandated

# Recreational & Cultural Opportunities

Jackson County's wealth of cultural opportunities, recreational activities, community amenities, and neighborly environment makes it one of Michigan's most desirable places to live, work, and play.

- 1 Sparks Park
- 2 Fair
- 3 Parks Equipment
- 4 Parks General
- 5 Parks Administration
- 6 Out-County Parks
- 7 Parks Police
- 8 Cascades Falls
- 9 Congregate Meals
- 10 Swains Lake County Park
- 11 Pleasant Lake County Park
- 12 Cascades Golf Course
- 13 Cascades Short Course

**Departments Represented:** Parks, Fair, Aging

**M =** Mandated