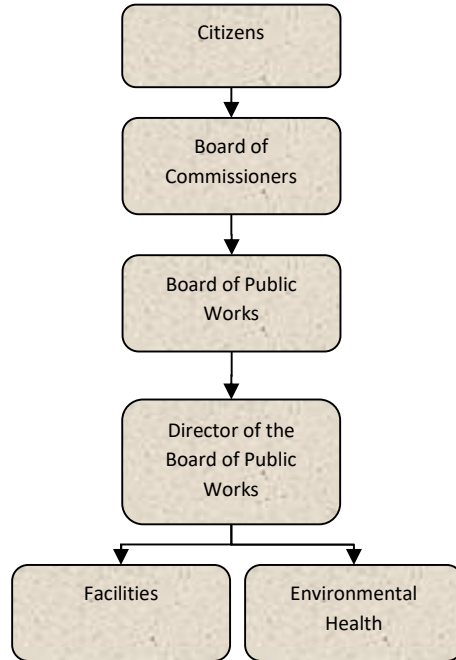


Landfill/ Public Works



Activities

Landfill Monitoring and Maintenance

Recycling Coordination and Education

Implementation of the County Solid Waste Management Plan

Strategic Plan

Impact landfill monitoring and maintenance falls under the healthy community initiative by protecting the environment. The household hazardous waste collection provides citizens the opportunity at minimal cost to dispose of household hazardous waste in an environment safe fashion.

Mission Statement

The Jackson County Board of Public Works is responsible for the monitoring and maintenance of county owned landfill, recycling education and coordination, and any implementation of the county's Solid Waste Management Plan.

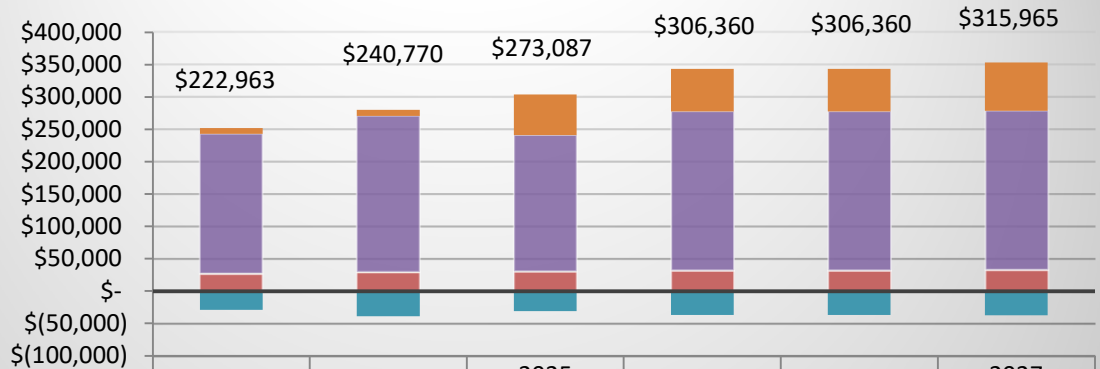


Public Works

Budget Adjustments

No significant changes.

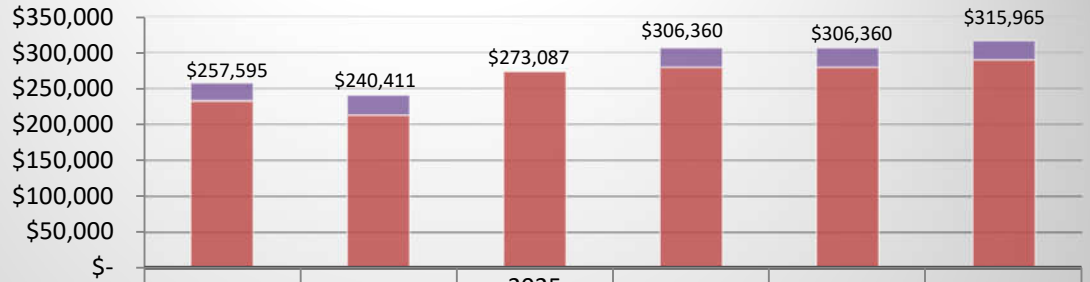
Landfill/Public Works Expenditures



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDGET	2026 DEPT REQUESTED	2026 BUDGET	2027 DRAFT BUDGET
TRANSFER OUT	\$9,071	\$9,188	\$63,088	\$65,745	\$65,745	\$74,660
OTHER	\$(29,014)	\$(39,143)	\$(30,960)	\$(37,040)	\$(37,040)	\$(37,540)
CONTRACT SERVICES	\$215,772	\$241,047	\$210,360	\$245,500	\$245,500	\$245,500
SUPPLIES & MATERIALS	\$325	\$502	\$455	\$455	\$455	\$455
PERSONNEL SERVICES	\$26,809	\$29,176	\$30,144	\$31,700	\$31,700	\$32,890
TOTAL PROGRAM COSTS	\$222,963	\$240,770	\$273,087	\$306,360	\$306,360	\$315,965

Public Works

Landfill/Public Works Revenues



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDGET	2026 DEPT REQUESTED	2026 BUDGET	2027 DRAFT BUDGET
INTEREST & RENTALS	\$24,872	\$27,738	\$-	\$26,900	\$26,900	\$26,400
OTHER	\$100	\$-	\$-	\$-	\$-	\$-
TRANSFERS IN	\$232,623	\$212,673	\$273,087	\$279,460	\$279,460	\$289,565
TOTAL PROGRAM REVENUE	\$257,595	\$240,411	\$273,087	\$306,360	\$306,360	\$315,965