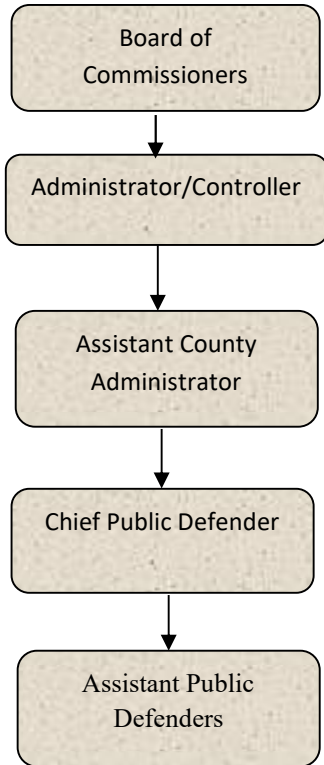


Public Defender – Criminal Cases



Activities

Provide services for defense of individuals who declare themselves indigent and are unable to pay for their defense in District Court or Circuit Court.



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Strategic Plan Impact

✓ **Safe Community**

The public defender program supports the safe community strategic priority by providing for the criminal defense of indigent persons without legal representation. This program is one of many services citizens have access to when needed.

Accomplishments

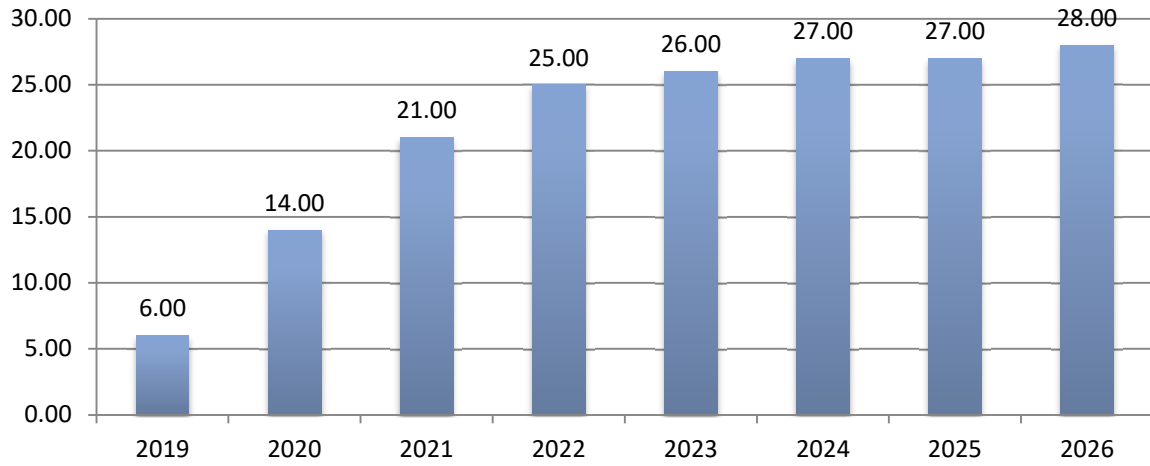
- ✓ The State of Michigan approved changes to public defender requiring the Court and Board of County Commissioners to work collaboratively in the award and compensation of public defender services.

Budget Adjustments

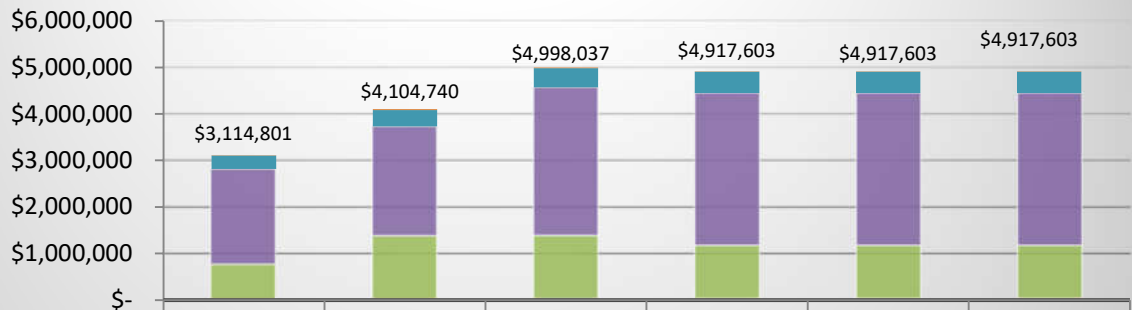
Per state statute, the Michigan Indigent Defense Commission is required to fund services and staffing associated with compliance of their mandates, over and above the required local share contribution. As a result, most costs over and above the local share are covered through the MIDC grant process.

Public Defender – Criminal Cases

Public Defender Office FTE History



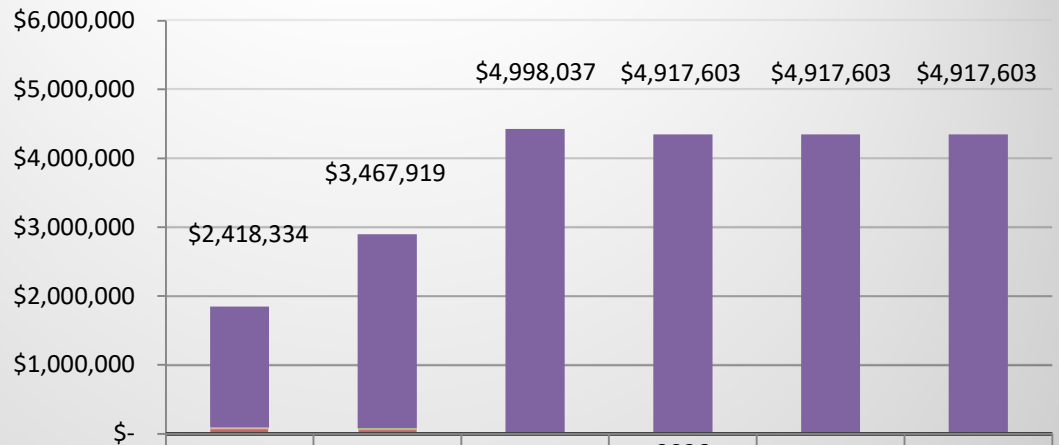
Public Defender Office Expenditures



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDGET	2026 DEPT REQUESTED	2026 BUDGET	2027 DRAFT BUDGET
CAPITAL OUTLAY	\$7,222	\$20,268	\$16,000	\$10,540	\$10,540	\$10,540
OTHER	\$290,848	\$355,721	\$412,995	\$457,899	\$457,899	\$457,899
PERSONNEL	\$2,044,041	\$2,346,889	\$3,178,782	\$3,269,398	\$3,269,398	\$3,269,398
CONTRACT SERVICES	\$750,654	\$1,359,304	\$1,361,312	\$1,146,696	\$1,146,696	\$1,146,696
SUPPLIES & MATERIALS	\$22,036	\$22,558	\$28,948	\$33,070	\$33,070	\$33,070
TOTAL PROGRAM COSTS	\$3,114,801	\$4,104,740	\$4,998,037	\$4,917,603	\$4,917,603	\$4,917,603

Public Defender – Criminal Cases

Public Defender Office Revenue



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDGET	2026 DEPARTMENT REQUESTED	2026 BUDGET	2027 DRAFT BUDGET
■ INTERGOVERNMENTAL	\$1,750,457	\$2,816,953	\$4,426,262	\$4,347,493	\$4,347,493	\$4,347,493
■ OTHER	\$13,188	\$6,984	\$-	\$-	\$-	\$-
■ INTEREST	\$82,914	\$72,207	\$-	\$-	\$-	\$-
OPERATING TRANSFER IN	\$571,775	\$571,775	\$571,775	\$570,110	\$570,110	\$570,110
TOTAL PROGRAM REVENUE INTEREST OTHER INTERGOVERNMENTAL OPERATING TRANSFER IN	\$2,418,334	\$3,467,919	\$4,998,037	\$4,917,603	\$4,917,603	\$4,917,603



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