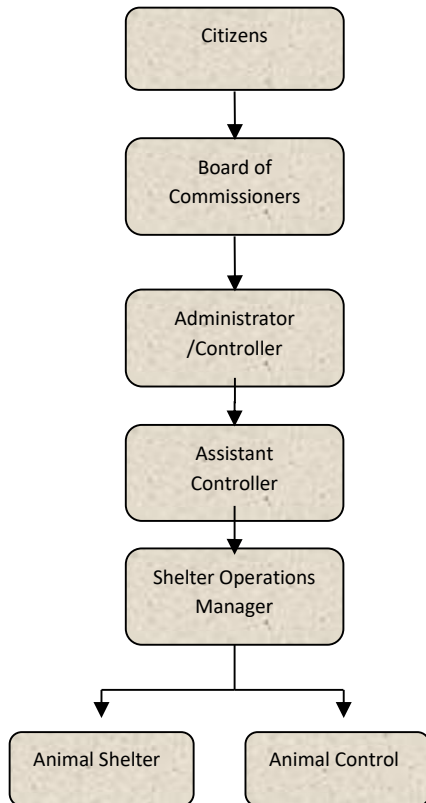


Animal Shelter / Control



Activities

- Care for and hold stray dogs and cats. Return animals to their owners.
- Offer pets for adoption
- Ensure all adopted dogs and cats are spay/neutered
- Offer low cost spay/neuter services to the public
- Offer free vaccine clinics to the public when grants are available
- Offer pet euthanasia services to the public
- Provide free pet food pantry to public
- Provide educational programs on responsible pet ownership
- Provide pet therapy visits
- Provide educational presentations to children's classrooms
- Enforce animal laws and ordinances.
- Shelter lost, unwanted and neglected/abused animals pending court.
- Investigate incidents of animal abuse and neglect



Mission Statement

Jackson County Animal Shelter's mission is to offer humane treatment for homeless or unwanted animals through compassionate care with focus on the social, mental and physical needs of each individual pet. We provide protection to owned animals in danger of neglect or abuse through the enforcement of State Law. We support our community by offering a variety of adoptable family pets and provide low cost clinic services for those in need.

Programs

- Animal Shelter
- Animal Control
- Pawsitive Pathways
- Mama's Last Litter
- Pet Food Pantry for owned animals
- Pet Therapy

Animal Shelter

Strategic Plan Impact

✓ **Safe Community**

Animal shelter operations help to achieve the safe community goal by caring for and providing shelter to stray, dangerous, sick/injured and unwanted animals thereby, promoting Jackson as a great place to live, work, and play.

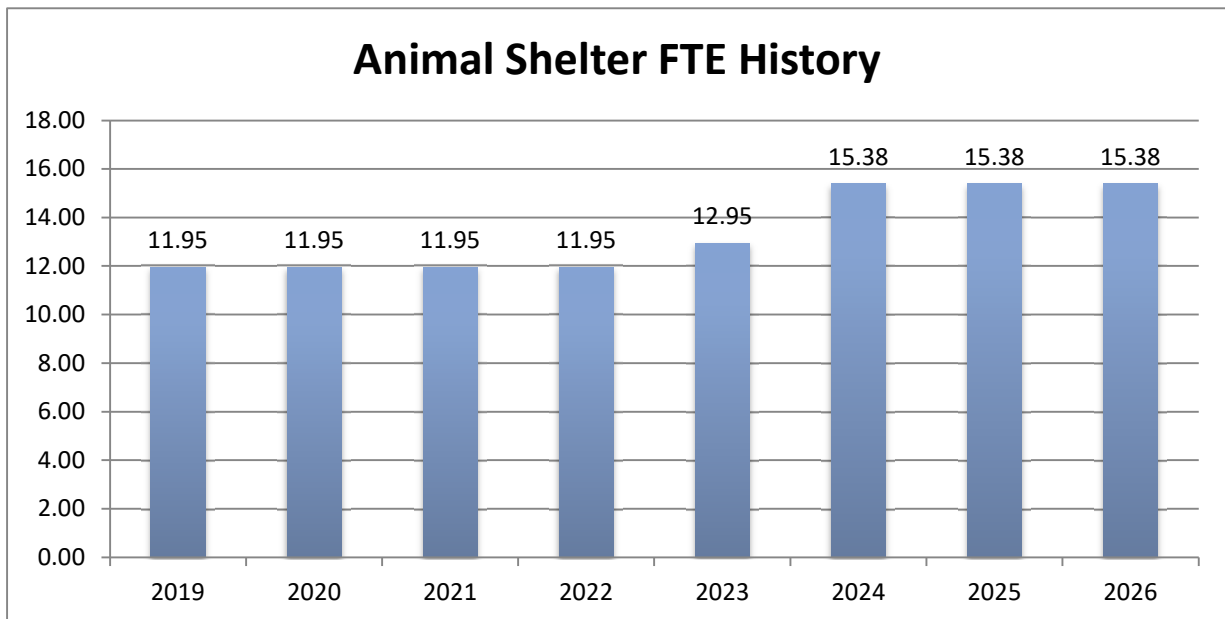
Accomplishments

- ✓ 6,903 animals utilized services by Jackson County Animal Shelter in 2024.
- ✓ 2,264 pets received clinic services
- ✓ Cats available 7 days a week for adoption in 2 pet stores
- ✓ Ongoing pet therapy visits to senior centers, nursing homes, homeless shelters, schools and more
- ✓ Free microchips administered to 154 owned pets
- ✓ 50k Grant received for X-ray machine for shelter pets in our clinic

Budget Adjustments

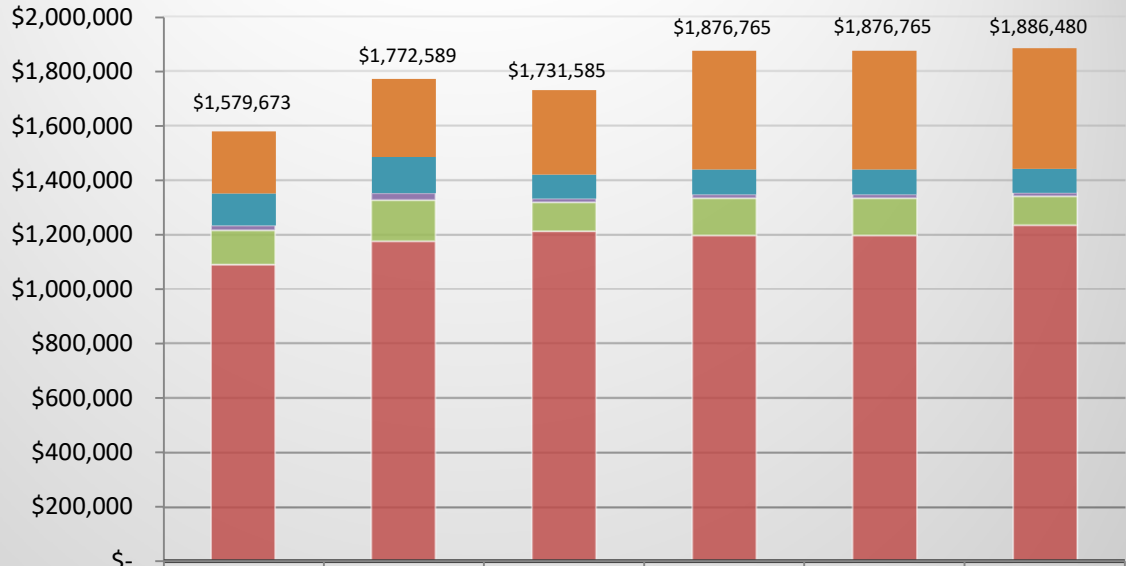
Animal Control was combined into Animal Shelter's budget for FY 2020 and is now one department.

Animal Shelter/Control



Animal Shelter/Control

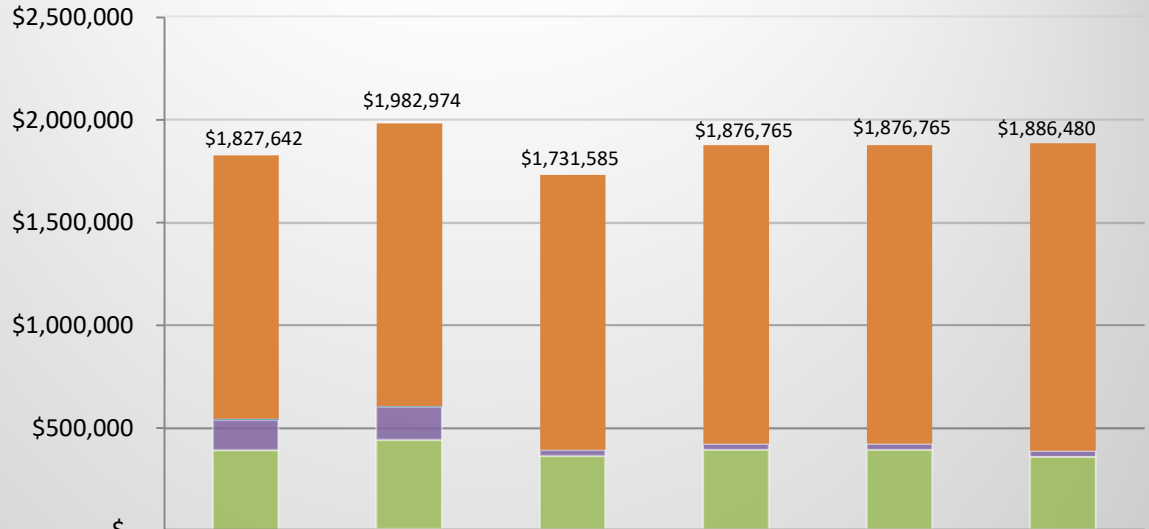
Animal Shelter Expenditures



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDGET	2026 DEPT REQUESTED	2026 BUDGET	Draft 2027 BUDGET
OPERATING TRANSFER OUT	\$227,252	\$286,975	\$310,785	\$437,225	\$437,225	\$443,580
OTHER EXPENSES	\$118,613	\$133,067	\$87,600	\$91,600	\$91,600	\$88,600
CONTRACT SERVICES	\$17,476	\$25,176	\$14,000	\$13,900	\$13,900	\$13,000
SUPPLIES & MATERIALS	\$125,681	\$150,815	\$105,900	\$135,900	\$135,900	\$105,900
PERSONNEL SERVICES	\$1,090,651	\$1,176,556	\$1,213,300	\$1,198,140	\$1,198,140	\$1,235,400
TOTAL PROGRAM COSTS	\$1,579,673	\$1,772,589	\$1,731,585	\$1,876,765	\$1,876,765	\$1,886,480

Animal Shelter/Control

Animal Shelter Revenues



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDGET	2026 DEPT REQUESTED	2026 BUDGET	Draft 2027 BUDGET
TAXES	\$1,282,818	\$1,375,762	\$1,336,930	\$1,453,865	\$1,453,865	\$1,497,480
FINES & FORFEITURES	\$3,697	\$2,137	\$-	\$-	\$-	\$-
OTHER REVENUE	\$147,123	\$161,697	\$28,000	\$28,000	\$28,000	\$28,000
CHARGES/FEES	\$386,124	\$430,640	\$356,655	\$384,900	\$384,900	\$351,000
LICENSES & PERMITS	\$7,880	\$12,738	\$10,000	\$10,000	\$10,000	\$10,000
TOTAL PROGRAM REVENUE	\$1,827,642	\$1,982,974	\$1,731,585	\$1,876,765	\$1,876,765	\$1,886,480

Other Key Indicators

	2019	2020	2021	2022	2023	2024
Indicator	Actual	Actual	Actual	Actual	Actual	Actual
Number of animals adopted	1,624	1,873	2,409	2,387	2,725	3,271
Number of animals redeemed by owner	554	325	407	477	506	553
Number of animals turned into shelter	2,916	3,363	4,795	4,871	5,395	6,903
FTE's	7.0	6.0	9.0	11.0	11.0	11.0

Animal Control

Strategic Plan Impact

- ✓ **Safe Community**

Animal Control Officers enforce the State Dog Law of 1919 and Jackson County Animal Control and Protection ordinance. The Jackson County Animal Control Officers remove dangerous dogs from the community, investigate animal neglect and cruelty, collect dogs running at large and seek out the owner. Animal Control records and reports animal bites in the County and monitors pets for rabies infection.

- ✓ **Healthy Community**

The Jackson County Animal Control Officers serve the community by conducting Kennel inspections, ensuring kennel operators are in compliance with state regulations. Officers enforce the law which requires all dogs to be vaccinated for rabies, reducing the risk of rabies infection for our community.

Goals

- ✓ Education for children on humane animal care
- ✓ Share the importance of spay/neuter of pets
- ✓ Provide the community with resources available to help them and their pets with their individual needs