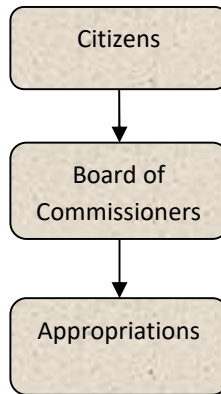


Appropriations



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Appropriations

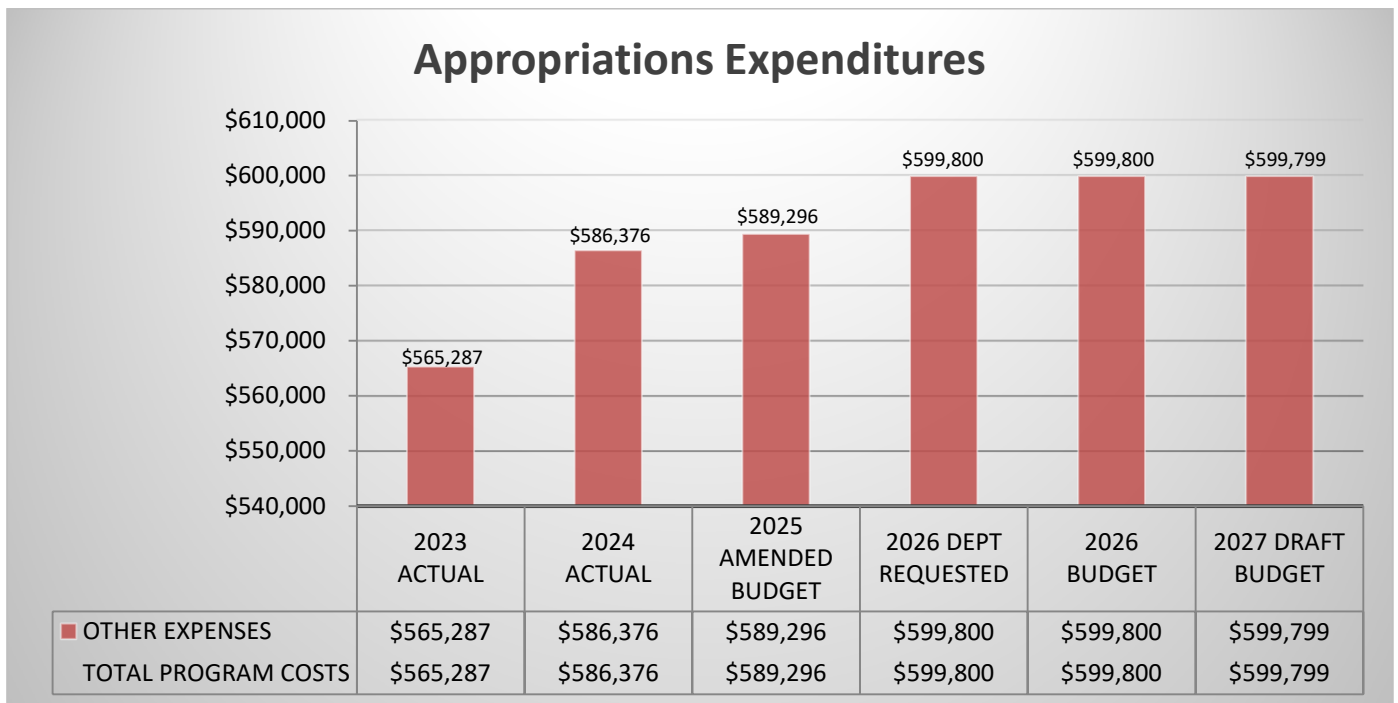
Activities

The budget in this department is allocated to non-County departments for services.

Strategic Plan Impact

Appropriations to these non-county departments support various goals of the Board of Commissioners Strategic Plan.

Budget Adjustments



Appropriations

Appropriation	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDGET	2026 DEPT. Requested	2026 BUDGET	Draft 2027 BUDGET
Substance Abuse	\$371,174	\$374,262	\$383,142	\$392,260	\$392,260	\$392,260
Region II Planning	\$43,299	\$61,300	\$55,340	\$56,725	\$56,725	\$56,725
Enterprise Group	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Family Ind Agency	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000
Conservation District	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Region II Agency on Aging	\$11,814	\$11,814	\$11,814	\$11,815	\$11,815	\$11,814
Grand Total	\$565,287	\$586,376	\$589,296	\$599,800	\$599,800	\$589,799

Appropriations



This page intentionally left blank.