

Non Departmental Expenditures

Mission Statement

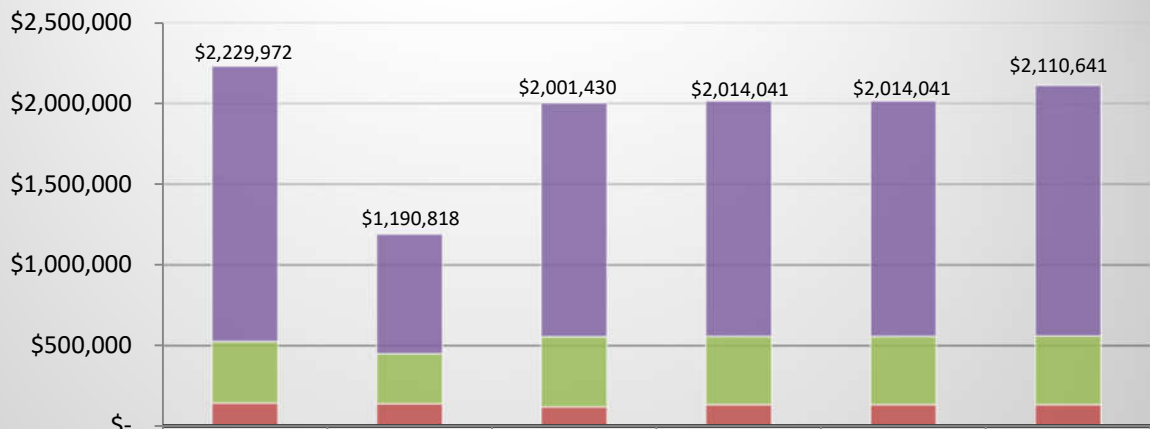
Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Non Departmental

Activities

Non Departmental expenses are those that apply to all departments. The largest expense is for property and liability insurance for all County buildings. Other expenses include, audit, attorney, bank charges and unemployment.

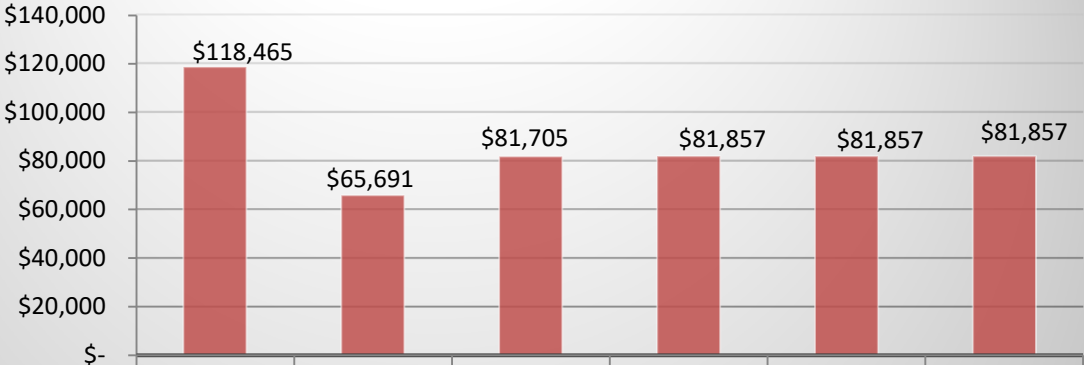
Non Departmental Expenditures



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDGET	2026 DEPT REQUESTED	2026 BUDGET	2027 DRAFT BUDGET
OTHER EXPENSES	\$1,705,352	\$741,837	\$1,445,930	\$1,456,291	\$1,456,291	\$1,550,691
CONTRACT SERVICES	\$379,946	\$309,712	\$435,500	\$422,750	\$422,750	\$424,950
PERSONNEL SERVICES	\$144,674	\$139,269	\$120,000	\$135,000	\$135,000	\$135,000
TOTAL PROGRAM COSTS	\$2,229,972	\$1,190,818	\$2,001,430	\$2,014,041	\$2,014,041	\$2,110,641

Non Departmental

Non Departmental Revenues



	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDGET	2026 DEPT REQUESTED	2026 BUDGET	2027 DRAFT BUDGET
OTHER	\$118,465	\$65,691	\$81,705	\$81,857	\$81,857	\$81,857
TOTAL PROGRAM REVENUE	\$118,465	\$65,691	\$81,705	\$81,857	\$81,857	\$81,857