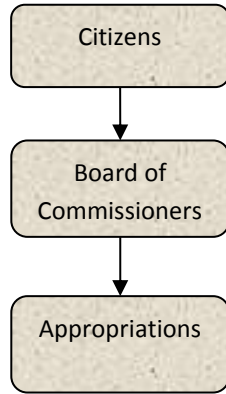




Appropriations



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Appropriations

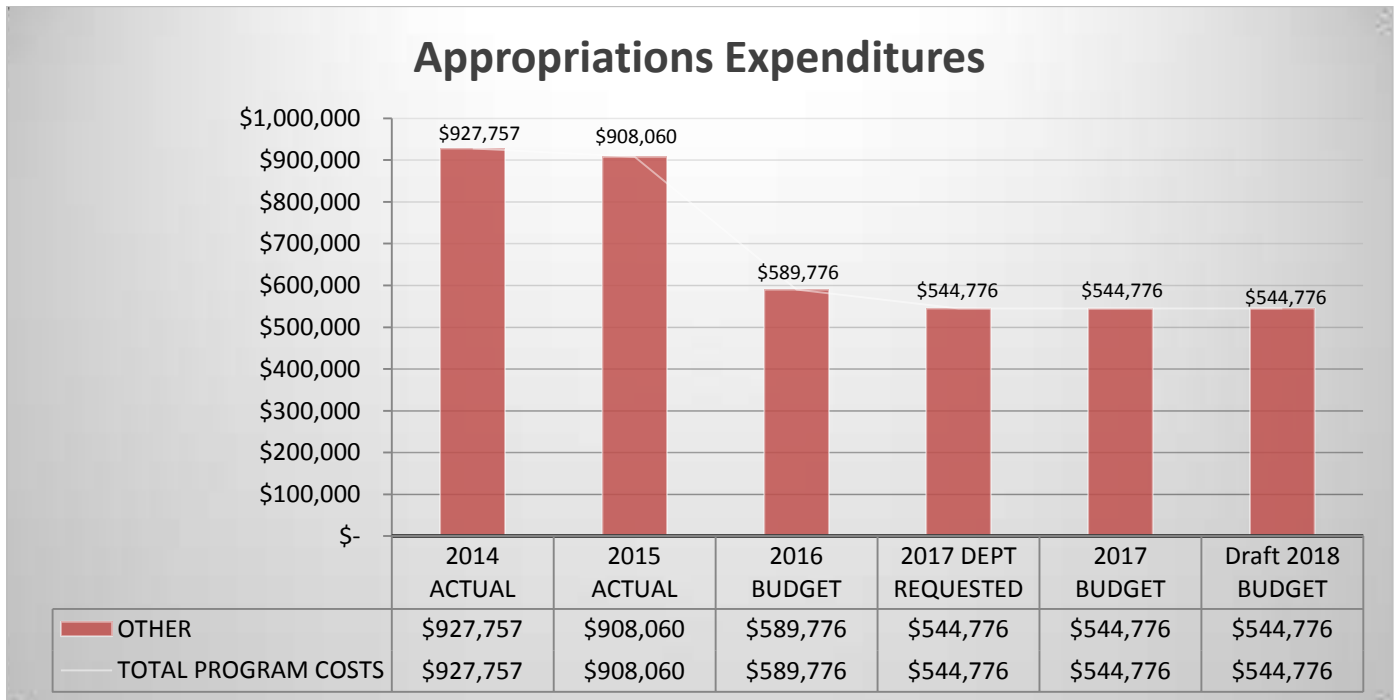
Activities

The budget in this department is allocated to non-County departments for services.

Strategic Plan Impact

Appropriations to these non-county departments support various goals of the Board of Commissioners Strategic Plan.

Budget Adjustments





Appropriations

Appropriation	2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2016 Dept. Requested	2017 Dept. Requested	Draft 2017 Budget
Substance Abuse	\$502,670	\$559,238	\$425,000	\$310,122	\$310,122	\$310,122
Region II Planning	\$55,270	\$49,233	\$55,340	\$55,340	\$55,340	\$55,340
Enterprise Group	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Jackson Transit Authority	\$100,000	\$100,000	\$100,000	-	-	-
Jackson Traffic Safety	\$117,984	\$94,289	\$120,000	\$95,000	\$95,000	\$95,000
Conservation District	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
RSVP	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Region II Agency on Aging	\$11,814	-	\$11,814	\$11,814	\$11,814	\$11,814
Food System Economic Partnership	-	\$7,500	\$7,500	-	-	-
Grand Total	\$905,238	\$957,757	\$837,154	\$589,776	\$589,776	\$589,776

Appropriations



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