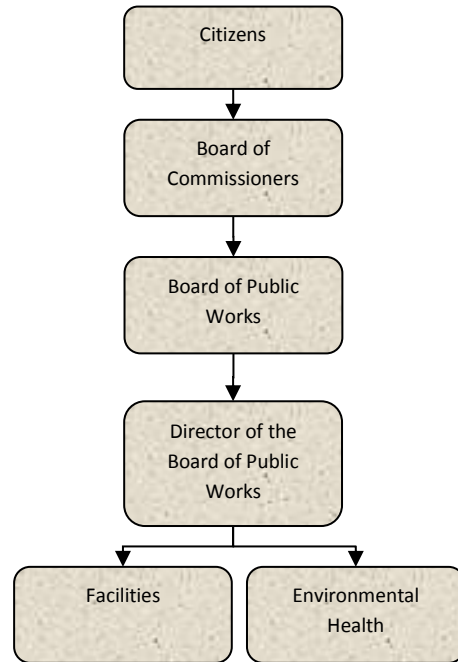




# Landfill/ Public Works

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## Strategic Plan

Impact landfill monitoring and maintenance falls under the healthy community initiative by protecting the environment. The household hazardous waste collection provides citizens the opportunity at minimal cost to dispose of household hazardous waste in an environment safe fashion.

## Mission Statement

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The Jackson County Board of Public Works is responsible for the monitoring and maintenance of county owned landfill, recycling education and coordination, and any implementation of the county's Solid Waste Management Plan.

# Activities

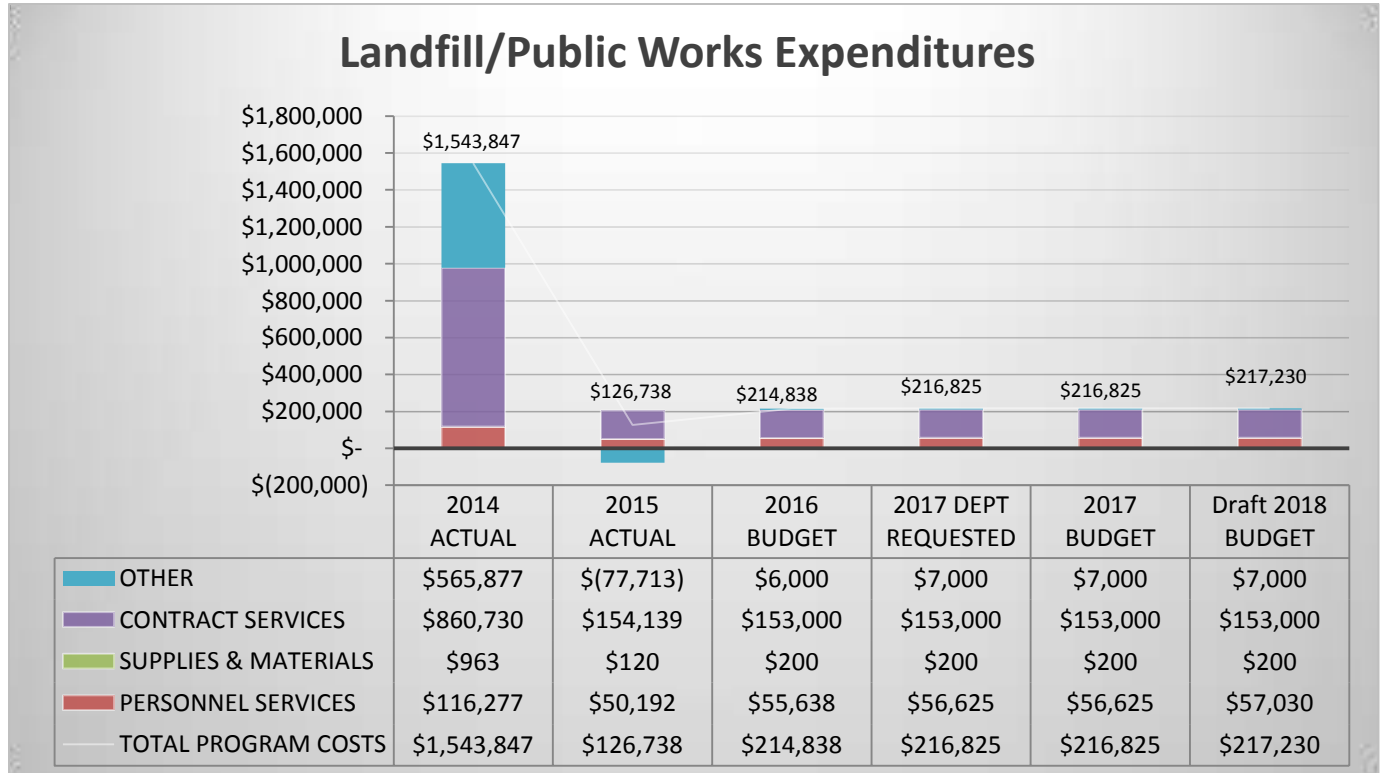
Landfill Monitoring and Maintenance

Recycling Coordination and Education

Implementation of the County Solid Waste Management Plan

## Budget Adjustments

The 2015 budget is significantly changed from previous year's budget due to the closure of the County Resource Recovery Facility. Until the Solid Waste Management Plan is amended, the work will continue to exhaust fund balance to continue the required activities. Revenue will come almost exclusively from built up fund balance.





### Landfill/Public Works Revenues



	2014 ACTUAL	2015 ACTUAL	2016 BUDGET	2017 DEPT REQUESTED	2017 BUDGET	Draft 2018 BUDGET
USE OF RESERVES	\$-	\$-	\$214,638	\$216,625	\$216,625	\$217,030
OTHER	\$125,534	\$100	\$-	\$-	\$-	\$-
INVESTMENT INCOME	\$(359,644)	\$243	\$-	\$-	\$-	\$-
INTEREST & RENTALS	\$(502)	\$529	\$200	\$200	\$200	\$200
LICENSES & PERMITS	\$1,292,560	\$-	\$-	\$-	\$-	\$-
TOTAL PROGRAM REVENUES	\$1,057,948	\$872	\$214,838	\$216,825	\$216,825	\$217,230

# Public Works



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