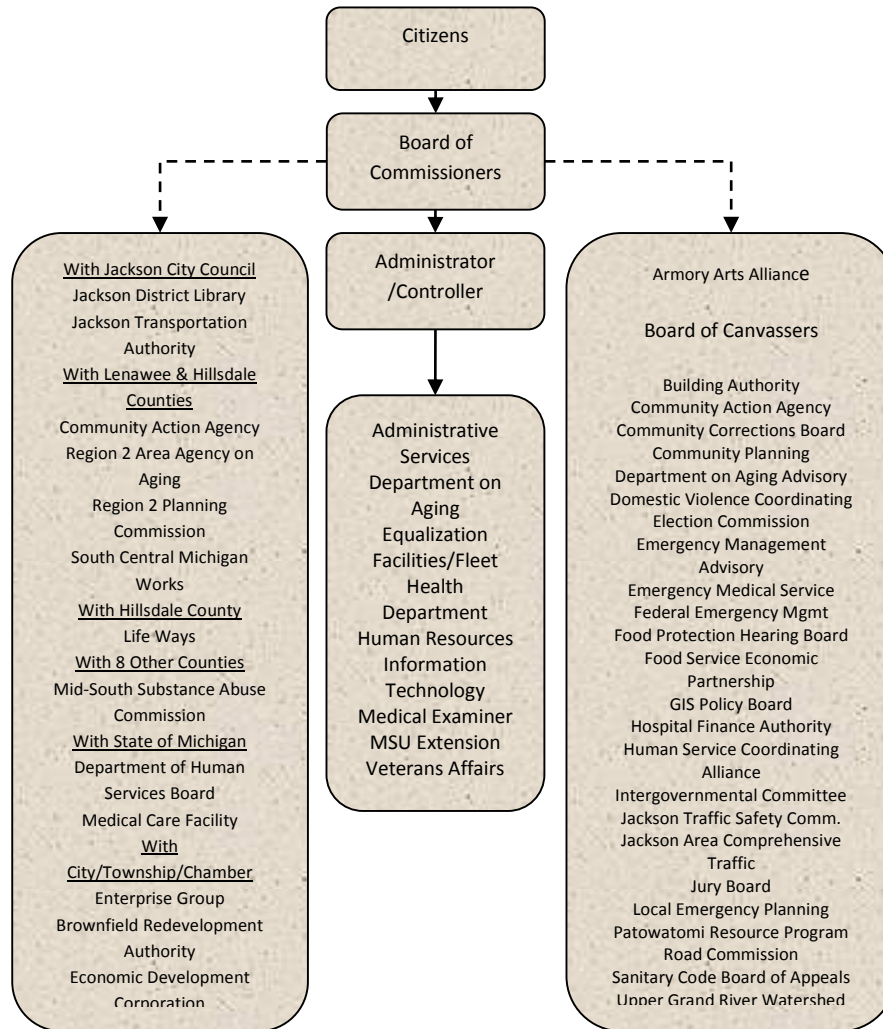




# Board of Commissioners



## Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

# Board of Commissioners

## Activities

Elect officers of the Board of Commissioners and appoint members of various boards and commissions. Equalize assessments and apportion taxes. Establish and set policies. Adopt county budget. Provide legislative oversight and services to constituents.

## Strategic Plan Impact

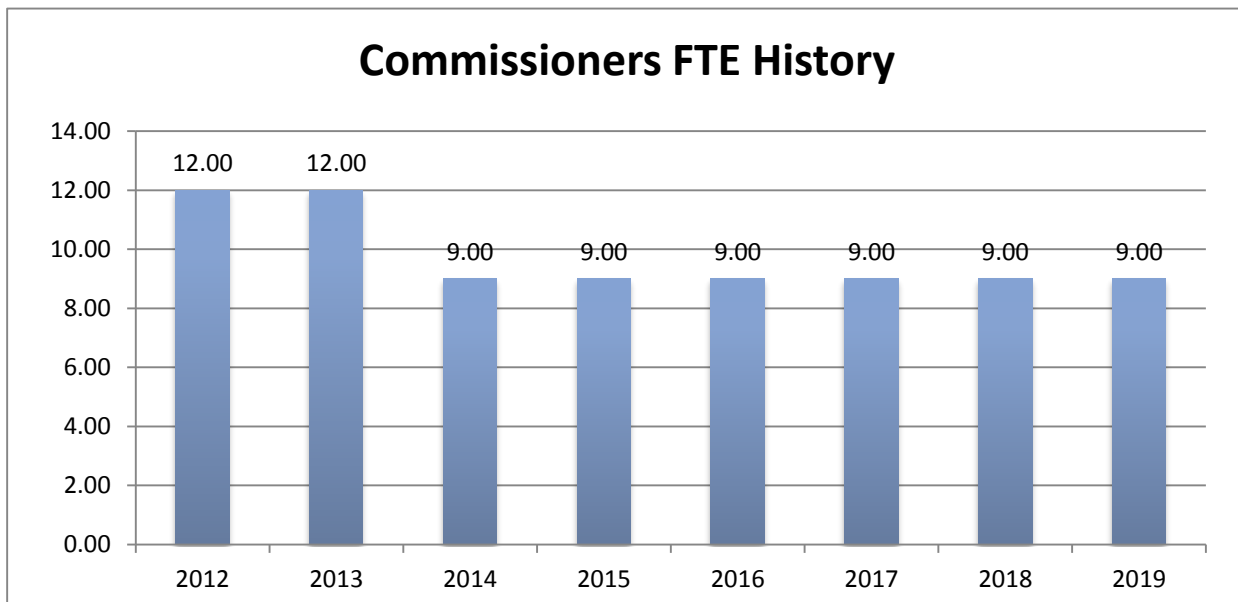
- ✓ Safe Community
- ✓ Economic Development
- ✓ Healthy Community
- ✓ Recreational & Cultural Opportunities
- ✓ Improved Work Environment
- ✓ Cooperation Between Governments
- ✓ Education



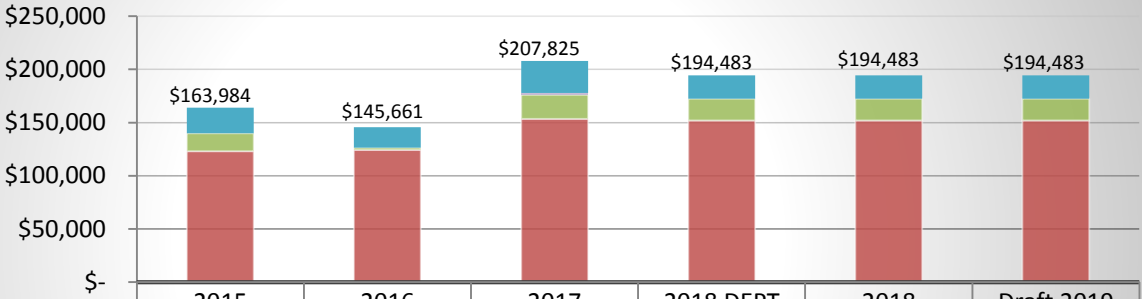
## Accomplishments

## Budget Adjustments

The reapportionment commission reduced the size of the Board of Commissioners to 9 beginning in 2013. Reduction in expenditures is due to the reduction in Commissioners.



### Board of Commissioners Expenditures



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
OTHER EXPENSES	\$23,880	\$19,099	\$29,908	\$22,000	\$22,000	\$22,000
CONTRACT SERVICES	\$-	\$-	\$1,500	\$-	\$-	\$-
SUPPLIES & MATERIALS	\$16,872	\$2,137	\$22,827	\$20,433	\$20,433	\$20,433
PERSONNEL SERVICES	\$123,232	\$124,425	\$153,590	\$152,050	\$152,050	\$152,050
<b>TOTAL PROGRAM COSTS</b>	<b>\$163,984</b>	<b>\$145,661</b>	<b>\$207,825</b>	<b>\$194,483</b>	<b>\$194,483</b>	<b>\$194,483</b>



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