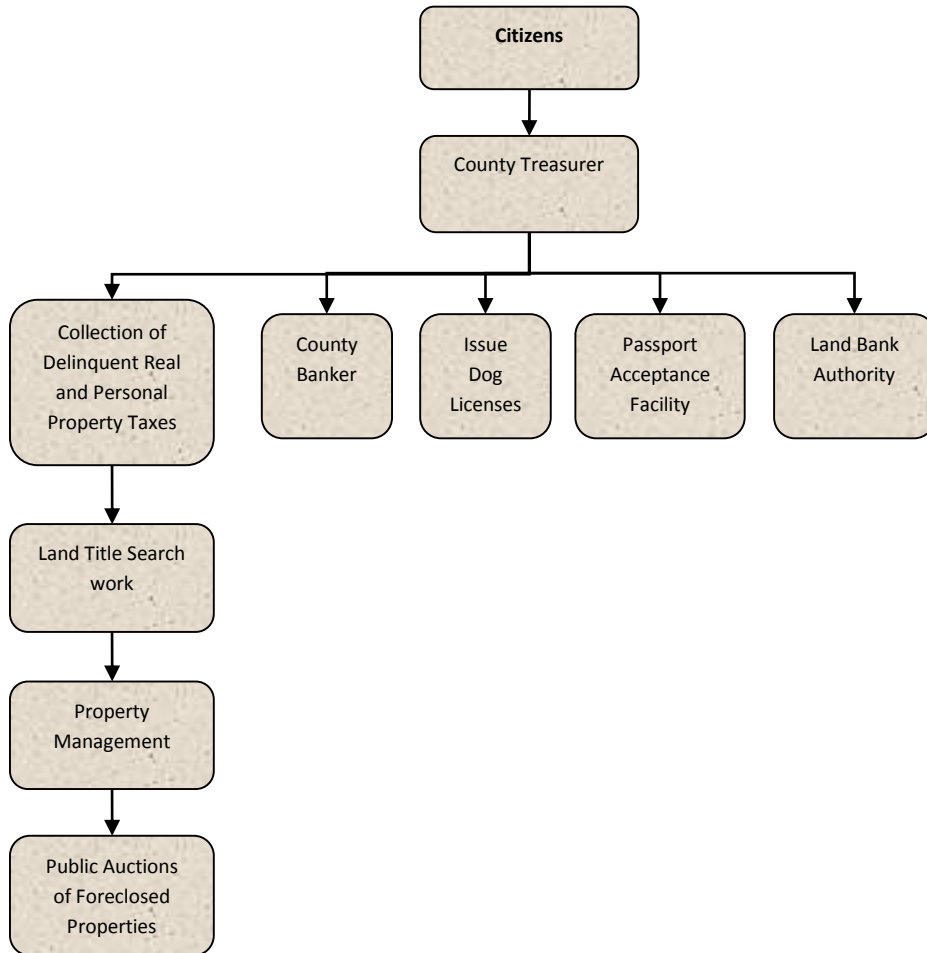




County Treasurer



Mission Statement

To continually strive for equality and compassion in assisting tax payers and to promote economic development through intergovernmental agencies.



County Treasurer

Activities

Collect/distribute current and delinquent property taxes. Receipt, record, and reconcile revenue.

Manage cash and investments. Serve as Treasurer to other authorities.

Issue dog licenses and maintain records.

Search title record of forfeited properties. Hold public auction of foreclosed properties. Property management and maintenance of foreclosed properties

Settlement of current taxes with 65 taxing jurisdictions. Principle residence exemptions. State Tax Commission Michigan Tax Tribunal.

Land Bank Authority. Passport Acceptance Facility

Strategic Plan Impact

✓ Economic Development

The Treasurer's office staffs the Jackson County Land Bank Authority. The Land Bank is a county authority and a strategic economic tool that supports growth and investment in our community. Land Banks were created to return tax reverted property to productive use as rapidly as possible. These reverted properties commonly come through the tax foreclosure process. A Land Bank may concentrate its efforts on an entire neighborhood that needs reinvestment. The Land Bank will buy, renovate and resell multiple properties in a designated area with a goal of owner-occupancy.

The Treasurer's office invests significant time and resources in Foreclosure Prevention. Although the Treasurer's office is an internal service department within the County, this office actively participates indirectly in economic issues that impact our community.

Accomplishments

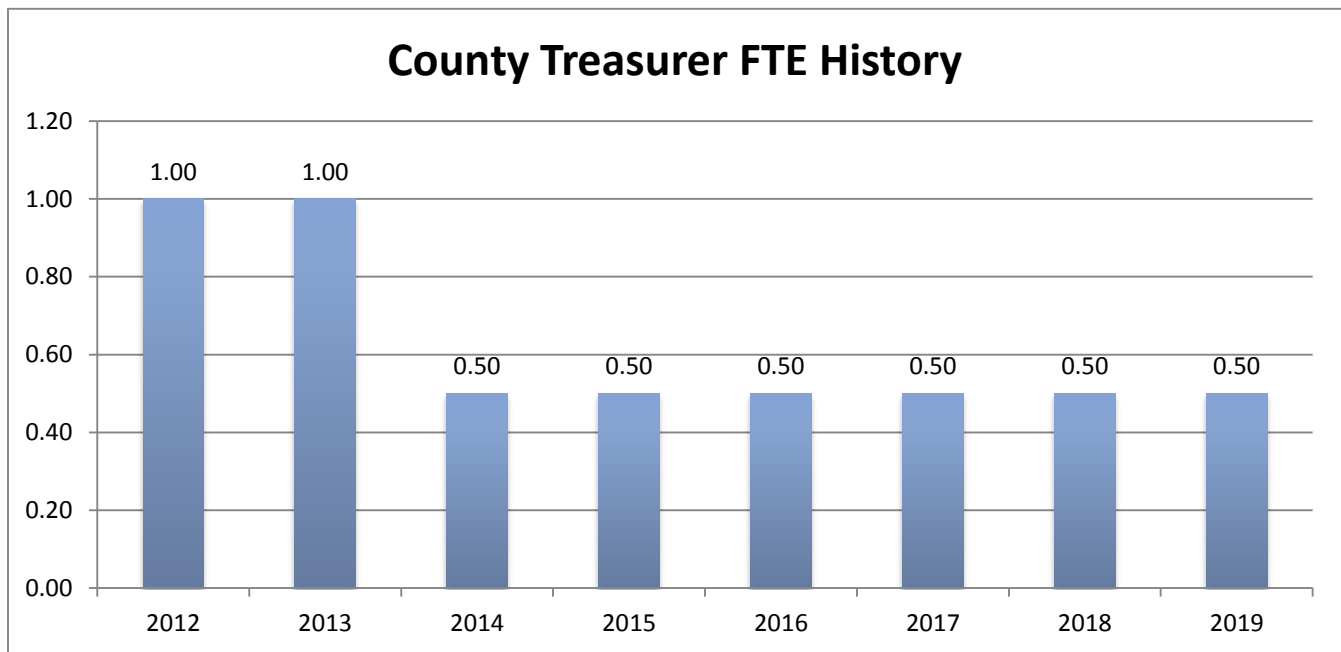
- ✓ Passport Acceptance Facility – issuance of passports
- ✓ Credit/Debit card implementation for payment of real and personal property taxes in office and issuance of Dog licenses
- ✓ Positive Pay implementation - Fraud Mitigation - Safeguarding Public Funds
- ✓ Foreclosure Prevention - Community Foreclosure Coalition
- ✓ Building Authority – EECBG grant application; Tower Building Second Floor Renovation for Customer Service Co-Location of Treasurers, Register of Deeds and Equalization



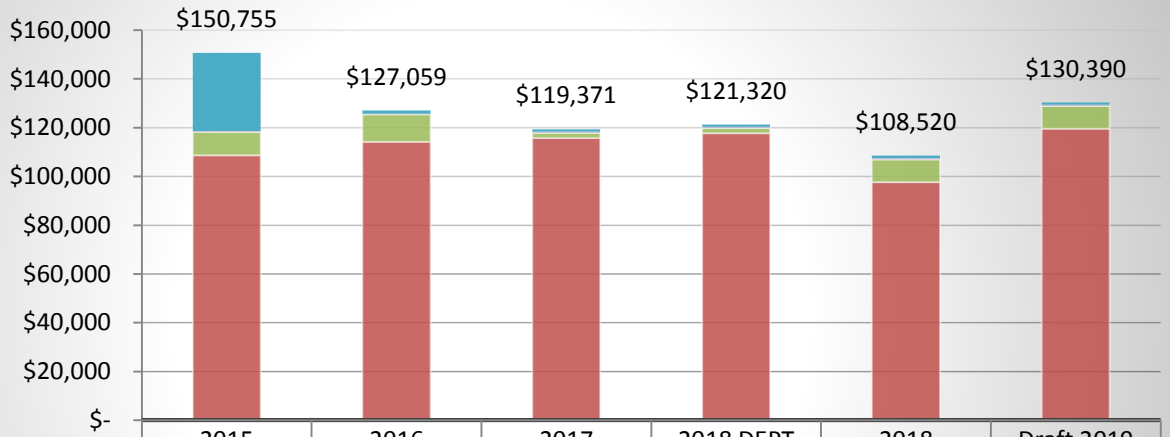
- ✓ Strategic Planning - Economic Development Vision
- ✓ Neighborhood Stabilization Program Collaboration with the City of Jackson for Demolition of blighted structures and Rehabilitation
- ✓ Personal Property sale of County goods (Riverwalk Hotel)
- ✓ Land Bank Authority
- ✓ Collection of Delinquent taxes paid online (Real property and Personal property)

Budget Adjustments

There is a reduction of .5 FTE to the general fund budget. An increase of .5 FTE costs will be charged to the Delinquent Tax Revolving Fund.



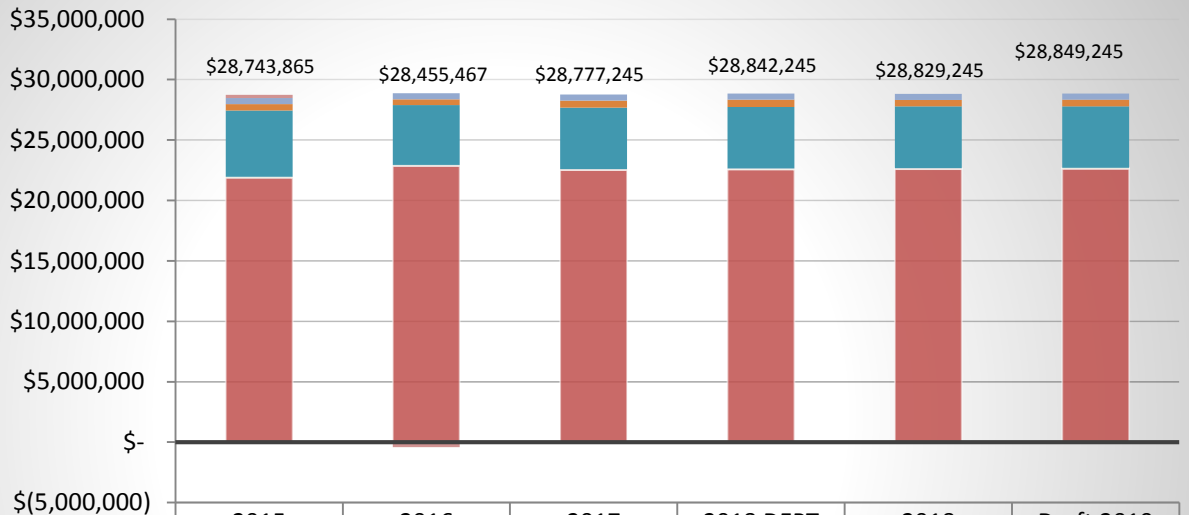
County Treasurer Expenditures



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
OTHER	\$32,073	\$1,250	\$1,000	\$1,000	\$1,000	\$1,000
CONTRACT SERVICES	\$400	\$340	\$500	\$500	\$500	\$500
SUPPLIES & MATERIALS	\$9,647	\$11,264	\$2,100	\$2,100	\$9,300	\$9,300
PERSONNEL SERVICES	\$108,635	\$114,205	\$115,771	\$117,720	\$97,720	\$119,590
TOTAL PROGRAM COSTS	\$150,755	\$127,059	\$119,371	\$121,320	\$108,520	\$130,390

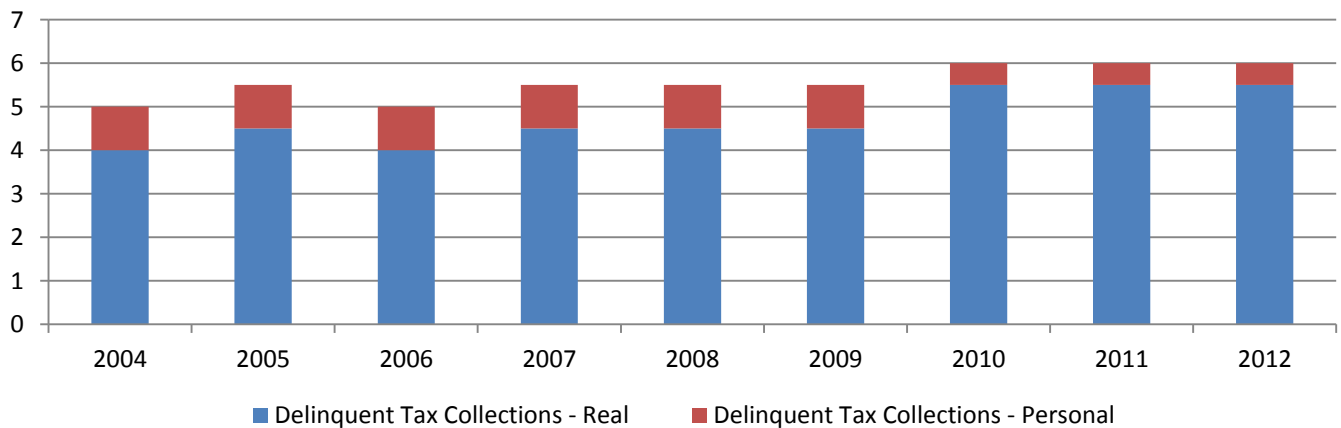


County Treasurer Revenues



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
INVESTMENT	\$260,827	\$(411,907)	\$-	\$-	\$-	\$-
OTHER	\$504,839	\$499,228	\$502,500	\$502,500	\$502,500	\$502,500
INTEREST & RENTALS	\$543,432	\$475,318	\$600,000	\$600,000	\$550,000	\$550,000
INTERGOVERNMENTAL	\$5,468,559	\$4,943,223	\$5,089,245	\$5,090,245	\$5,090,245	\$5,089,245
CHARGES/FEES	\$26,082	\$31,957	\$20,000	\$20,000	\$27,000	\$27,000
LICENSES & PERMITS	\$57,589	\$54,635	\$60,000	\$60,000	\$50,000	\$50,000
TAXES	\$21,882,537	\$22,863,013	\$22,505,500	\$22,569,500	\$22,609,500	\$22,630,500
TOTAL PROGRAM REVENUE	\$28,743,865	\$28,455,467	\$28,777,245	\$28,842,245	\$28,829,245	\$28,849,245

Non-General Fund FTE History - Delinquent Tax Collections





Strategic Outcomes						
<u>Indicator</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Target</u>	<u>2015 Target</u>	<u>2016 Target</u>	<u>2017 Target</u>
Dollars appropriated to the County's Capital Improvement Fund	\$1,177,000	\$1,207,230	\$1,312,600	TBD		
Dollars appropriated to the County's General Fund	\$516,546	\$516,546	\$516,546	\$516,546		
Uncollected property taxes ensure stability of all 65 local taxing entities	\$12,167,752	\$12,167,752	\$12,500,000	\$12,500,000		

Other Key Indicators						
<u>Indicator</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Target</u>	<u>2015 Target</u>	<u>2016 Target</u>	<u>2017 Target</u>
Delinquent REAL Property Taxes collected	\$12,300,00	\$13,428,928	\$13,428,928			
Delinquent PERSONAL Property Taxes collected	\$325,000	\$345,419	\$345,419			
Dog Licenses issued in dollars	\$73,000	\$70,327	\$70,327			
Number of Passports Issued	377	374	374			
Gov Q&A data; online views of the FAQ available on Gov Q&A as it relates to Treasurers office	No Submission	15,000	No Submission			
Percent of respondents rating the value of services for the taxes paid to Jackson County Excellent, Good, or Fair.	80%	*	71%			