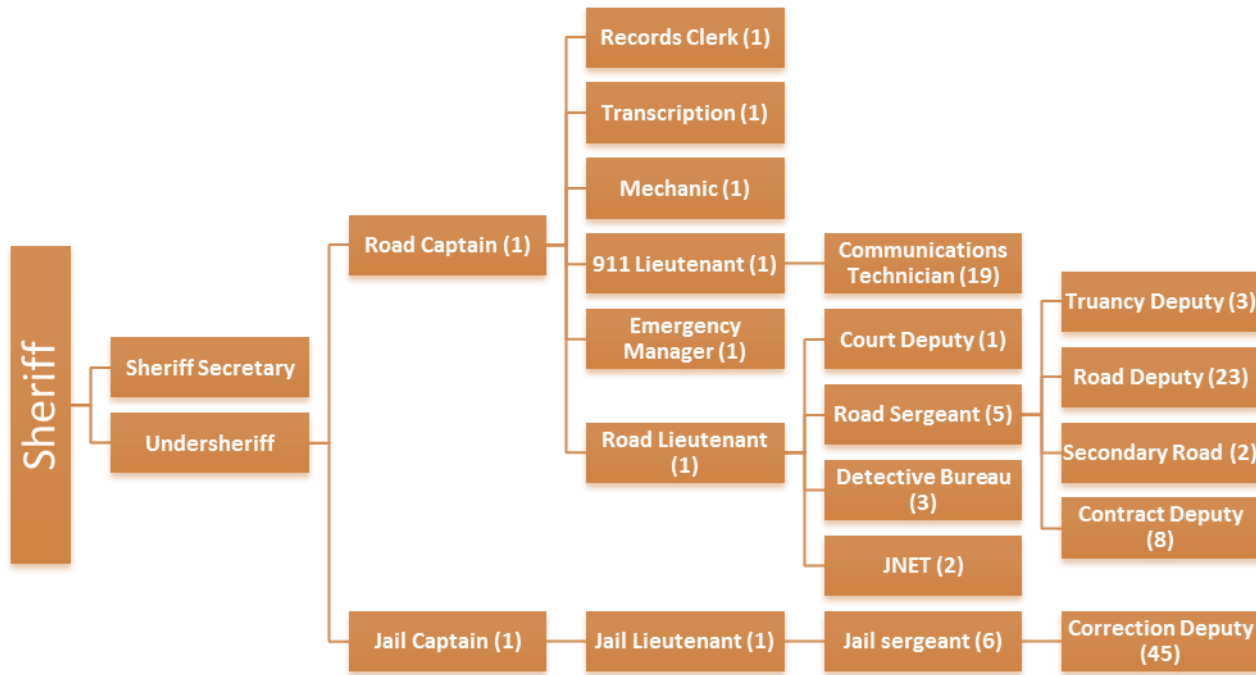




Sheriff's Department



Mission Statement

It is the mission of the Jackson County Office of the Sheriff to provide the highest quality law enforcement services to the citizens of Jackson County.

Programs

[Road Patrol](#)

[Secondary Road Patrol](#)

[Lawnet Narcotics Grant](#)

[Marine Law Enforcement](#)

[Emergency Dispatch](#)

[County Jail](#)

[Emergency Management](#)

[Truancy Grant](#)



Sheriff's Road Patrol

Activities

The Sheriff's Road Patrol performs a wide variety of services for citizens of Jackson County. These services can be divided into three major programs: Crime Prevention and Suppression (investigations, inspections, arrests, etc.), Order Maintenance (traffic enforcement, domestic relations, neighborhood disputes, liquor law enforcement, found property, etc.) and Legal Services (subpoenas, court services, gun registrations, L.E.I.N., etc.).

Strategic Plan Impact

✓ **Safe Community**

The Sheriff has the responsibility of responding to and investigating criminal complaints throughout the County of Jackson. The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work, and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. The enforcement of traffic laws coupled with educating people as to the dangers of violating traffic laws such as speeding and operating while impaired further enhance the health of this community. Specific examples of this activity include utilizing Sheriff's bicycle patrols on the Falling Waters Trail and continued efforts to address speeding and OWI enforcement. Educational programs in the schools are ongoing to keep high school students informed and prepared for their responsibilities as young drivers. Also, a feeling of safety promotes the enjoyment of the county's park system leading to healthier and happier residents.

Sheriff's Department



✓ Recreational & Cultural Opportunities

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the fireworks display that occurs 3 times per year at the Sparks Foundation Park as well as the Falling Waters Trail and the numerous lakes county-wide.

Accomplishments

- Deputies were trained and began carrying Naloxone, also known as “Narcan”, a medication used to reverse the effects of opiate ingestion particularly useful in overdoses involving heroin.
- Major Crimes Task Force continued their investigation into the Frances Craig homicide. After nearly a year of intense investigation, detectives were able to identify three suspects involved. Three suspects have been charged with open murder, conspiracy to commit murder in the first degree, solicitation of murder along with first degree home invasion
- Detectives worked with Spring Arbor Township Police to investigate a series of larcenies, destruction of property and stolen vehicles that occurred in Spring Arbor and Hanover Townships. Detectives received a tip and were able to locate a suspect, a 17 year old Jackson man inside one of the stolen vehicles. Detectives were then able to identify two other suspects, both from Spring Arbor leading to their arrests.
- Deputies responded to Comerica Bank on East Michigan Avenue in for an armed robbery. Detectives investigated and thanks to tips from the public were able to identify the suspect, leading to his apprehension.
- Deputies responded to the 200 Block of Pheasant Run Drive for an armed home invasion. Two suspects entered the victim’s residence with a handgun and taking items from the residence. Deputies were able to identify the suspect, make an arrest and recover firearms.
- Traffic Investigation Task Force responded to Folks Road near Wilbur Lake Road for a single “All-Terrain Vehicle” fatality crash.
- Deputies responded to the area of Dew road near Folks Road for a private property fatal accident. The driver was hauling rocks from a field with a dump truck; the load shifted killing the driver.



- Traffic Investigation Task Force US-127 near Hart Road, deputies investigated a head on collision between a Ford F-250 and a Chevy Colorado. The driver of the Chevrolet Colorado, a 70 year old Chelsea man was pronounced dead at the scene. The driver of the Ford F-250, a 47 year old Jackson man sustained non-life threatening injuries.
- Facebook continues to be a powerful tool for communicating with the people. One post with a wanted mugshot reached nearly 50,000 people.
- Law Enforcement Services Contract was executed with the Village of Concord.
- Sheriff's Office was awarded \$112,000 through a State Police competitive school safety grant.
- Sheriff's Deputies and Detectives worked closely with Blackman Public Safety investigators to resolve a homicide that was tied to a robbery the Sheriff's Office was investigating.
- Sheriff's Office ran a reserve academy with assistance of Jackson Police. Seven new reserve Deputies were trained over a 17 week in house academy.
- L3 in car camera equipment and servers were upgraded with Capital Improvement Funds
 - Body Worn Cameras are being tested and evaluated by Road Patrol Deputies for future full implementation.
- Sheriff's Office conducted a Reserve Police Academy graduating several reserve Deputies. This academy was opened up to surrounding police agencies for the first time.
- Global Positioning Software was fully implemented in all County Police Agencies for use by Dispatch in locating police units and sending nearest officer.

Budget Adjustments

A new Law Enforcement Services contract with the Village of Concord.

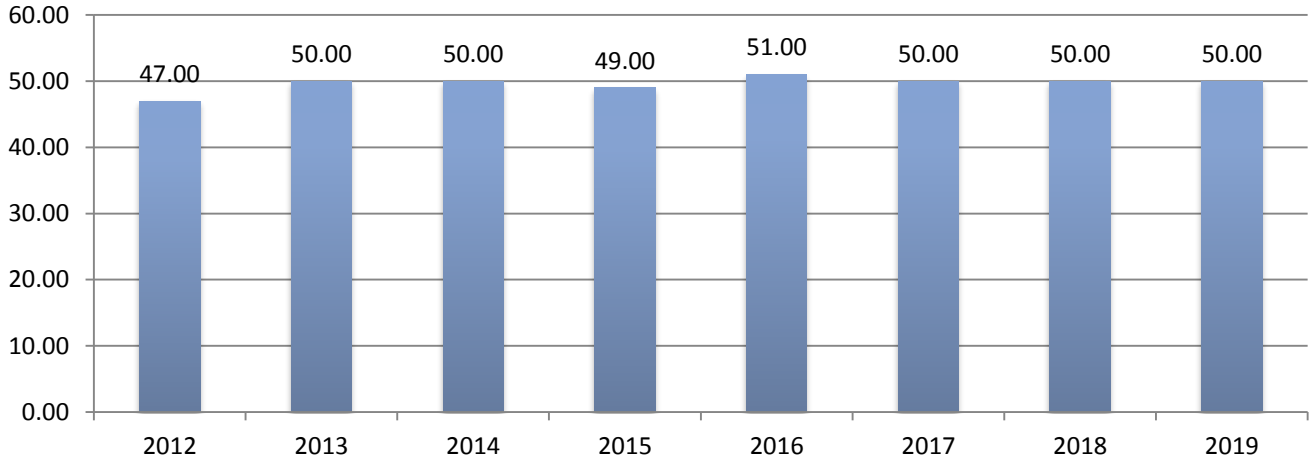
Three Deputy Sheriff Positions were eliminated for FY2016. One of those three positions was not replacing the Concord Village Deputy. Two Deputy Sheriff positions were left unfilled and expired as budget cuts.

Contractual increases in Law Enforcement Services contracts were realized, fees for sex offenders and modest increase in smaller revenue sources.

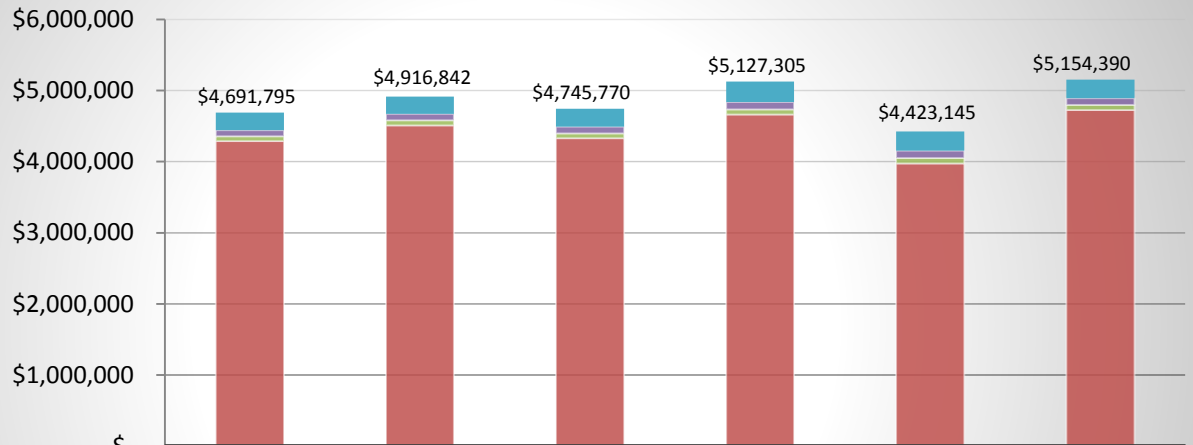
Sheriff's Department

In FY 2016 Sheriff Operations reduced their budget by \$497,842 (reduced line item expenses by \$122,738, increased revenue by \$247,104, reduced three FTE Deputy Sheriff positions \$128,000)

County Sheriff FTE History



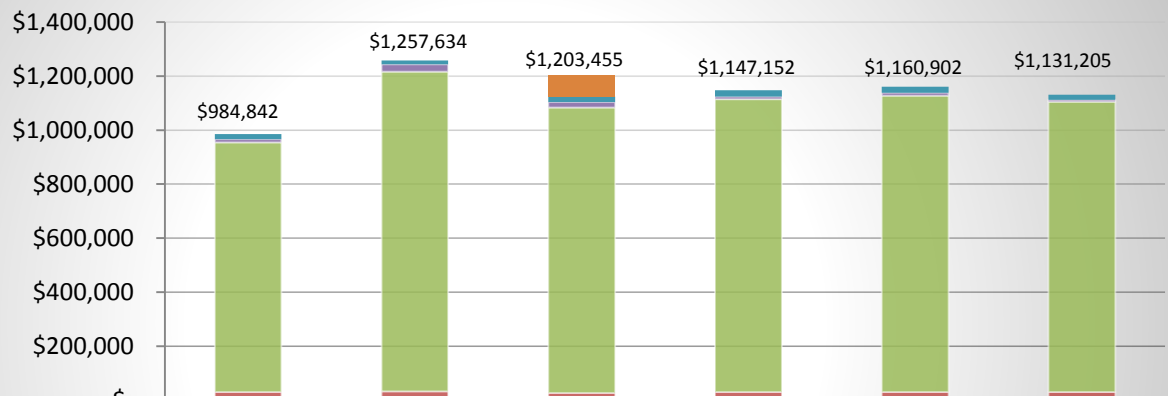
County Sheriff Expenditures



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
OTHER EXPENSES	\$250,356	\$244,753	\$255,550	\$288,500	\$268,500	\$261,600
CONTRACT SERVICES	\$86,052	\$91,924	\$91,255	\$102,980	\$102,980	\$94,605
SUPPLIES & MATERIALS	\$66,521	\$69,554	\$71,130	\$75,220	\$75,220	\$71,130
PERSONNEL SERVICES	\$4,288,866	\$4,510,611	\$4,327,835	\$4,660,605	\$3,976,445	\$4,727,055
TOTAL PROGRAM COSTS	\$4,691,795	\$4,916,842	\$4,745,770	\$5,127,305	\$4,423,145	\$5,154,390



County Sheriff Revenues



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
TRANSFERS IN	\$-	\$-	\$80,000	\$-	\$-	\$-
OTHER	\$19,081	\$14,770	\$19,500	\$23,100	\$23,100	\$19,500
INTERGOVERNMENTAL	\$11,846	\$26,593	\$20,000	\$10,000	\$10,000	\$7,000
CHARGES/FEES	\$922,250	\$1,182,326	\$1,055,955	\$1,083,052	\$1,096,802	\$1,073,705
LICENSES & PERMITS	\$31,665	\$33,945	\$28,000	\$31,000	\$31,000	\$31,000
TOTAL PROGRAM COSTS	\$984,842	\$1,257,634	\$1,203,455	\$1,147,152	\$1,160,902	\$1,131,205

Strategic Outcomes

Indicator	2011 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Target	2017 Target
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	-	49%	ND	55%	-	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	84%	92%	ND	93%	-	94%

ND – Data for the citizen satisfaction survey is only collected in odd years.

Other Key Indicators						
<u>Indicator</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Target</u>	<u>2017 Target</u>
Calls for Service	35,654	36,076	29,878	29,563		
Felony Arrests	498	404	430	421		
Misdemeanor Arrests	1,923	1,490	1,200	1,754		
OWI Arrests	355	419	288	205		
Deputies (Road Patrol)	33	34	34	31		
Complaints per Deputy	1,080	1,061	879	954		
Felony Arrests per Deputy	15	12	13	14		
Misdemeanor Arrests per Deputy	58	44	35	57		
OWI Arrests per Deputy	11	12	8	7		
Case Clearance	35%	41%	43%	TBD		



Secondary Road Patrol

Activities

Deputies assigned to the Secondary Road Patrol perform advanced enforcement and accident investigation functions on the county's major trunk lines. With special state funding, these deputies are able to concentrate solely on monitoring safety problems, study accident data and educating the public on safe driving habits.

Strategic Plan Impact

✓ **Safe Community**

The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play. The Secondary Road Patrol consists of 2 deputies whose primary responsibility is to reduce death and injury from traffic crashes through enforcement, education and high visibility.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. The enforcement of traffic laws coupled with educating people as to the dangers of violating traffic laws such as speeding and operating while impaired further enhance the health of this community. Specific examples of this activity include utilizing Sheriff's bicycle patrols on the Falling Waters Trail and continued efforts to address speeding, dangerous driving, impaired drivers and distracted drivers. Educational programs in the schools are ongoing to keep high school students informed and prepared for their responsibilities as young drivers. Also, a feeling of safety promotes the enjoyment of the county's park system leading to healthier and happier residents.

✓ **Recreational & Cultural Opportunities**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the fireworks display that occurs 3 times per year at the Sparks Foundation Park as well as the Falling Waters Trail and the numerous lakes county-wide. The majority of the traffic enforcement and assistance with traffic at some of Jackson's larger events are heavily dependent on this group of deputies.

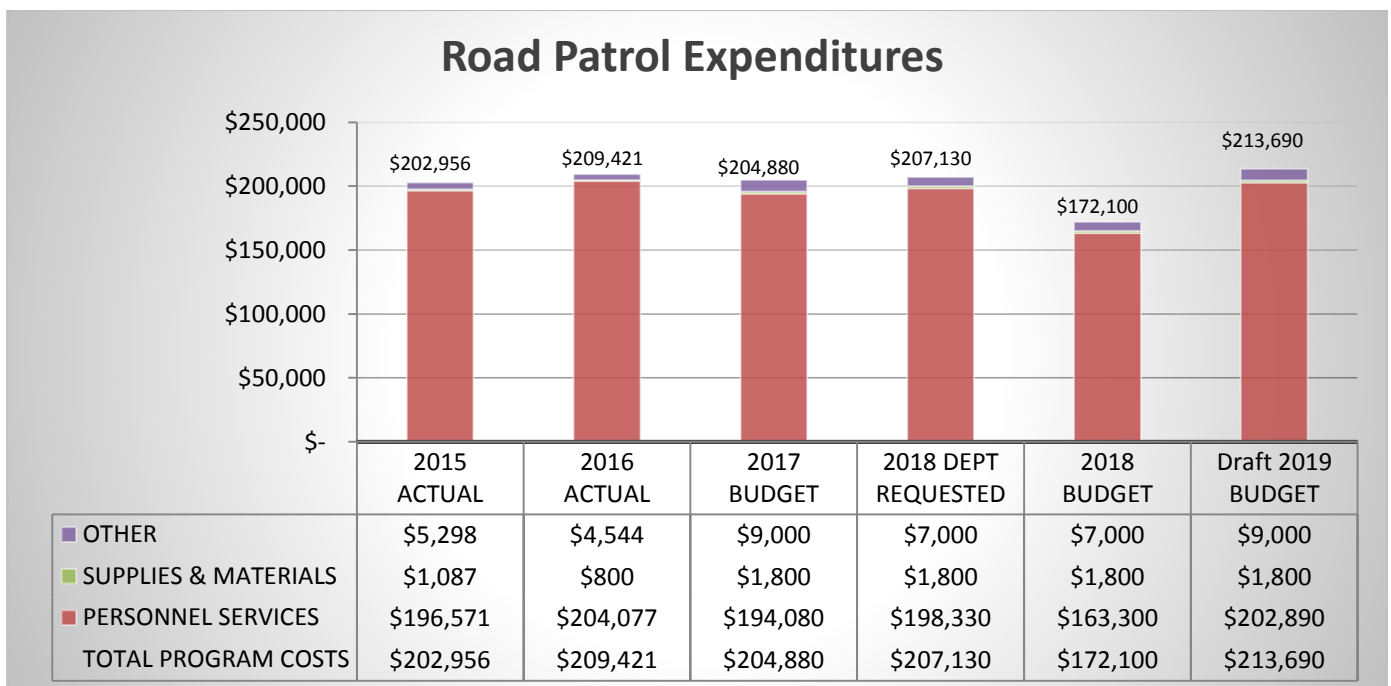
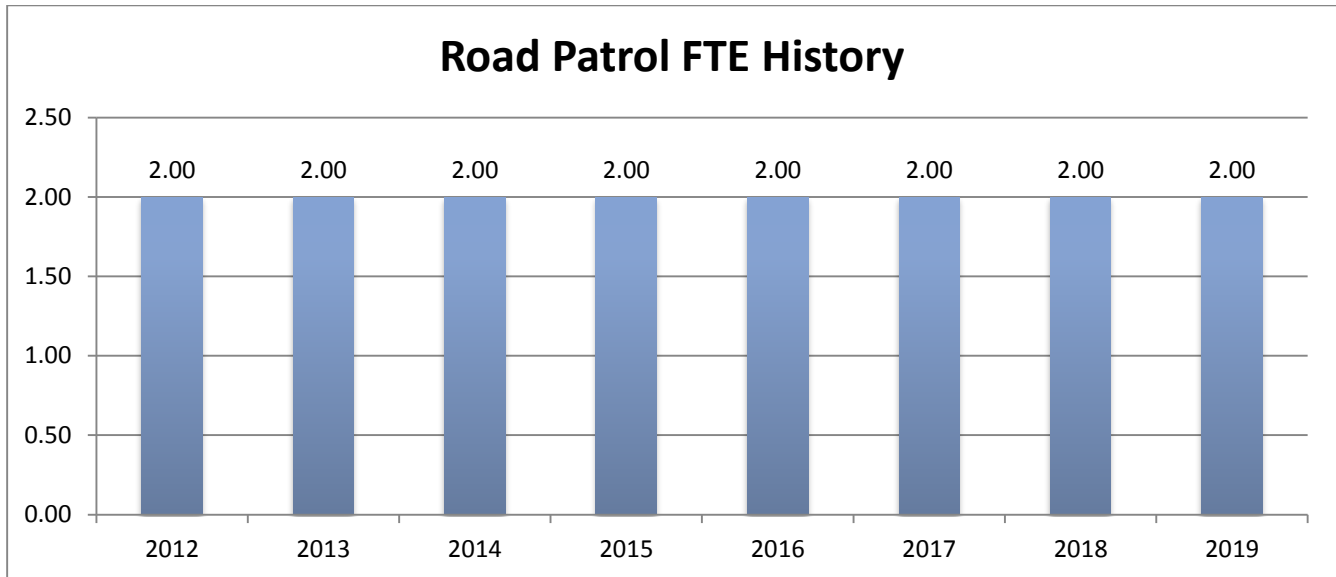
Accomplishments

- The Sheriff's Office Continues to promote the Michigan Sheriff Association's Sheriffs Telling Our Parents and Promoting Educated Drivers (STOPPED) throughout Jackson County schools. Deputies have presented the program to several parent groups to get participation. This program allows deputies to notify parents when their child has been pulled over by Deputies.
- Secondary Road Patrol (SRP) Deputies logged 36,427 miles of patrol in 2015
- SRP Deputies conducted nearly 9,000 traffic stops
- SRP Deputies issued nearly 700 verbal warnings
- SRP Deputies issued nearly 1700 traffic related citations
- Deputies investigated 90 serious injury and 15 fatal traffic crashes
- Traffic Investigation Task Force responded East Berry Road near North Meridian Road for two vehicle head-on traffic crash. The at-fault driver, a 47 year old Jackson man was traveling eastbound on Berry Road when his vehicle crossed the center line striking a westbound vehicle with two occupants.
- Deputies responded to the 10000 block of Luttenton Road for an agricultural accident. The victim, a two year old child was riding in a wagon hauling several bags of grain. The hitch on the trailer broke causing the grain to fall onto the child.
- Traffic Investigation Task Force responded to Updyke Road near Whipple Road for single vehicle fatality. The driver, a 20 year old male was driving two female friends when he lost control of his vehicle, left the roadway and struck a tree. One person was killed in this crash. Driver was charged with Operating while impaired causing death and fleeing the scene.

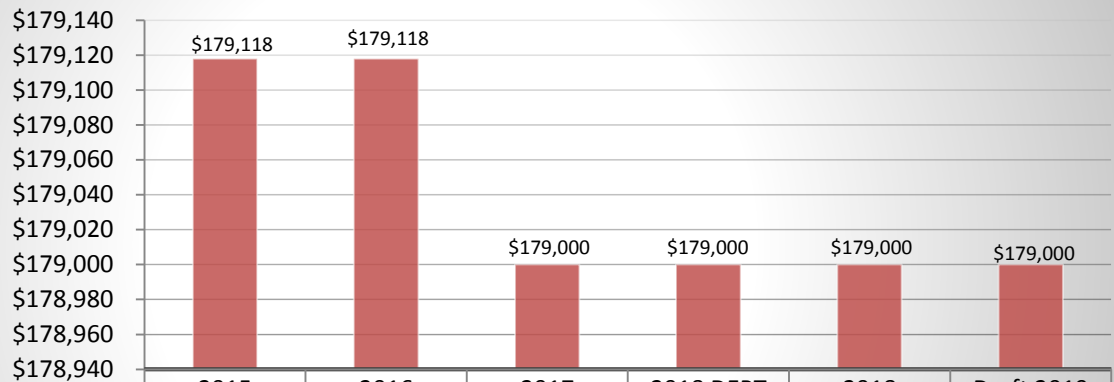


Budget Adjustments

Secondary Road Patrol programs saw a small increase from the state in 2015 and remains unchanged at \$179,000.



Road Patrol Revenues



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
OTHER	\$-	\$-	\$-	\$-	\$-	\$-
INTERGOVERNMENTAL	\$179,118	\$179,118	\$179,000	\$179,000	\$179,000	\$179,000
TOTAL PROGRAM REVENUE	\$179,118	\$179,118	\$179,000	\$179,000	\$179,000	\$179,000

Strategic Outcomes

Indicator	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Target	2017 Target
Number of fatal and serious injury crashes investigated	15	16	15	14	15	
Percent of respondents who say they feel very or somewhat safe from violent crime	51%	48%	ND	55%	55%	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	93%	90%	ND	90%	90%	90%
Percent of respondents who say they feel very or somewhat safe in their neighborhood after dark.	75%	70%	ND	75%	75%	75%

ND – Data for the citizen satisfaction survey is only collected in odd years.



Other Key Indicators						
<u>Indicator</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Target</u>	<u>2017 Target</u>
Citations Issued	3,500	4,074	3,366	1,576		
Deputies assigned	2	2	2	2		
Citations per Deputy in Secondary Road Patrol	1,750	2,037	1,683	788		

Sheriff's Department



This page intentionally left blank.



Lawnet Narcotics Grant

Lawnet Narcotics Grant

JNET provides participating jurisdictions within Jackson County an increased capacity to detect, conduct surveillance of, and apprehend persons who violate narcotics and drug laws, or other laws as determined by the advisory board. JNET works cooperatively with law enforcement agencies at all levels; local, state, and federal, of Jackson County. They detect and apprehend persons who violate these laws.

Strategic Plan Impact

✓ **Safe Community**

The two deputies assigned to this unit work in concert with other law enforcement officers from various governmental units to target the illicit drug trade in Jackson County. Their work includes long-term investigations of drug traffickers as well as the apprehension of street level offenders. This unit has within it the only personnel in the county of Jackson dedicated to targeting drug activity. The work performed by this unit shutting down drug houses and methamphetamine labs contributes significantly to making Jackson County a safer place to live.

✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. Drug interdiction enhances the health of this community by forcing the sale of drugs out of our neighborhoods.

✓ **Recreational & Cultural Opportunities**

This program enables the residents of Jackson County to enjoy recreational and cultural opportunities by providing a feeling of safety. The knowledge that problems relating to drug activity are being addressed permits citizens to enjoy recreation in Jackson without fear of being exposed to the effects of drug sales in parks and neighborhoods.

Accomplishments

- JNET investigated a subject suspected of manufacturing meth in Parma Township. A search warrant was conducted on the suspect's residence where a large meth lab was discovered inside. JNET seized 19 firearms along with a large amount of methamphetamine.
- JNET conducted an investigation on a known narcotics dealer in Summit Township. As a result of several undercover purchases of meth from the dealer, JNET executed a search warrant on the residence and located a large amount of methamphetamine, heroin and cocaine. The suspect was also found to be in possession of three illegal firearms.

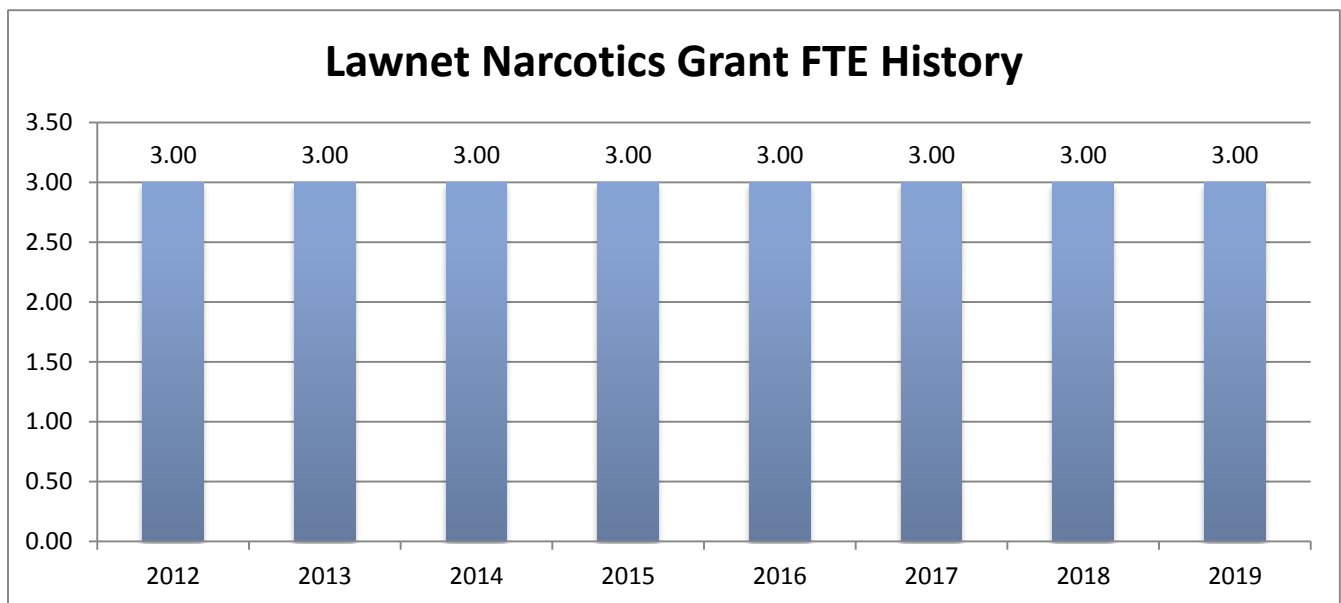
Sheriff's Department

- JNET conducted a narcotics investigation involving a known drug dealer in the City of Jackson. A search was executed resulting in the seizure of over 500 grams of heroin, 145 grams of crystal meth, 275 grams of crack cocaine, 650 grams of powder cocaine along with 330 ecstasy pills.
- In February of 2015 JNET received information about a large amount of cocaine being transported between Detroit and Jackson. After conducting surveillance JNET detectives stopped and seized approximately 922grams containing a mixture of powder cocaine and crack cocaine.
- In March of 2015 JNET executed a search warrant on a known heroin dealer in the City of Jackson. Approximately 5 grams of heroin was recovered and two dealers were arrested as a result.
- In June of 2015 JNET executed a search warrant in Blackman Township on a large scale heroin dealer known to the Jackson area. Approximately 12 grams of heroin was seized and the suspect was arrested.

Budget Adjustments

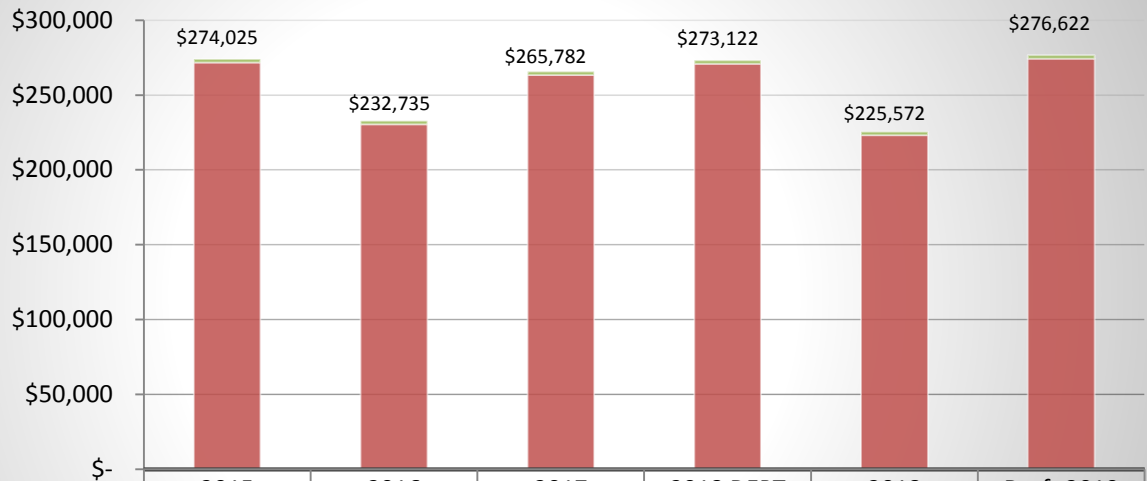
There are no significant budget adjustments to this program.

Additional revenue to the General Fund in the form of quarterly transfers from a JNET account occur totaling \$55,998. This is reimbursement from the State of Michigan for the third FTE in the budget a civilian administrative assistant.



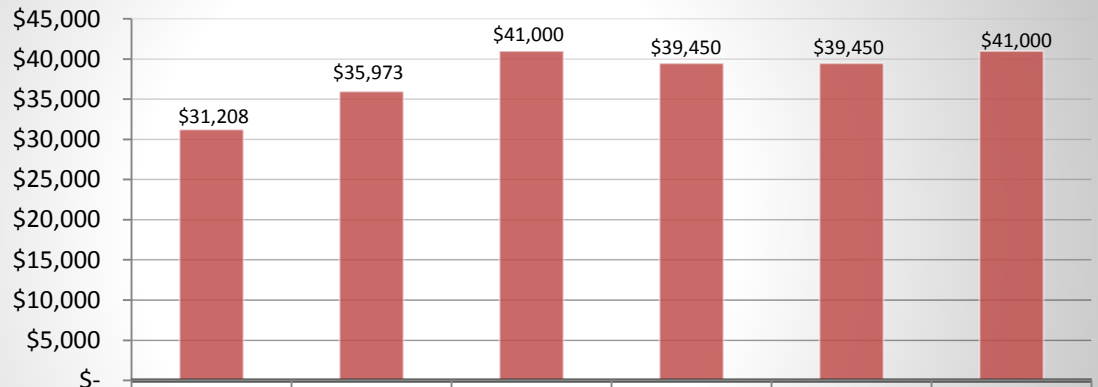


Lawnet Narcotics Grant Expenditures



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
■ SUPPLIES & MATERIALS	\$2,352	\$2,300	\$2,352	\$2,352	\$2,352	\$2,352
■ PERSONNEL SERVICES	\$271,673	\$230,435	\$263,430	\$270,770	\$223,220	\$274,270
TOTAL PROGRAM COSTS	\$274,025	\$232,735	\$265,782	\$273,122	\$225,572	\$276,622

Lawnet Narcotics Grant Revenues



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
■ INTERGOVERNMENTAL	\$31,208	\$35,973	\$41,000	\$39,450	\$39,450	\$41,000
TOTAL PROGRAM REVENUE	\$31,208	\$35,973	\$41,000	\$39,450	\$39,450	\$41,000

Sheriff's Department

Strategic Outcomes						
Indicator	2011 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Target	2017 Target
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	-	49%	ND	55%	-	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	84%	92%	ND	93%	-	94%

Other Key Indicators						
Indicator	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Target	2017 Target
Investigations	256	195	235	190		
Arrests	180	106	139	93		
Search Warrants Executed	71	64	65	45		
Firearms Seized	41	40	41	28		
Deputies	2	2	2	2		
Investigations per Deputy	140	98	121	95		
Arrests per Deputy	110	53	75	46.5		
Search Warrants Executed per Deputy	40	32	34	22.5		
Firearms Seized per Deputy	25	20	22	14		
Cocaine Seized (grams)	1,000	44	688	1,488		
Crack Cocaine Seized (grams)	250	250	287	470		
Methamphetamine Seized (grams)	1,900	27	974	700		
Heroin Seized (grams)	2,700	35	1,376	1,300		



Marine Law Enforcement

Activities

This seasonal department is staffed by fully trained, state certified Marine Deputies who engage in a broad range of activities. They include patrolling county waterways for violators, livery inspections, boat accident investigations and conducting boater safety education and certification classes.

Strategic Plan Impact

✓ **Safe Community**

The Sheriff has the responsibility of responding to and investigating criminal complaints throughout the County of Jackson. The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play.

✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

✓ **Recreational & Cultural Opportunities**

The feeling of safety provided as a result of enforcement and education lends itself to the enjoyment of all Jackson County parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the annual Raft-O-Rama on Clark Lake as well as marine patrol activity that occurs during the summer months and particularly on holiday weekends on the numerous lakes county-wide.

Accomplishments

- Deputies assigned to School Safety program provide Marine Services in the summer time.
- One Reserve Deputy is a trained U.S. Coast Guard member and performs assistance and support duties for the Marine Program.
- Marine/School Deputies also conduct boater safety courses during the school year at area schools.

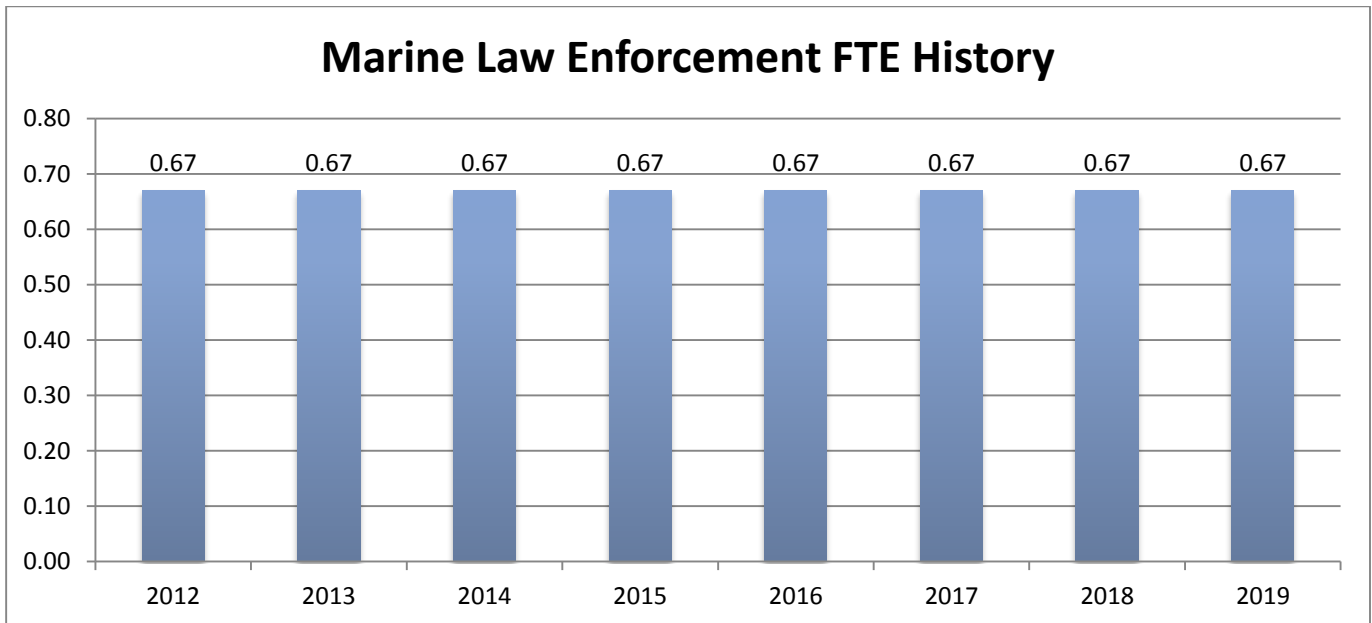
Sheriff's Department

- Dive Recovery team continues to assist area Law Enforcement on several occasions recovering or searching for evidence and vehicles.
- Technology continues to be updated along with equipment for Dive Team members utilizing a variety of grants.
- Dive Recovery team assisted in the recovery of a drowning victim at Michigan Center Lake.
- Marine Law Enforcement Deputies taught nearly 58 hours of boater safety instruction enhancing the safety of Jackson County's lakes and rivers.
- 195 individuals were trained and 170 were certified in boater safety/marine vessel operation.
- Deputies conducted 1261 hours of patrol on area lakes.

Budget Adjustments

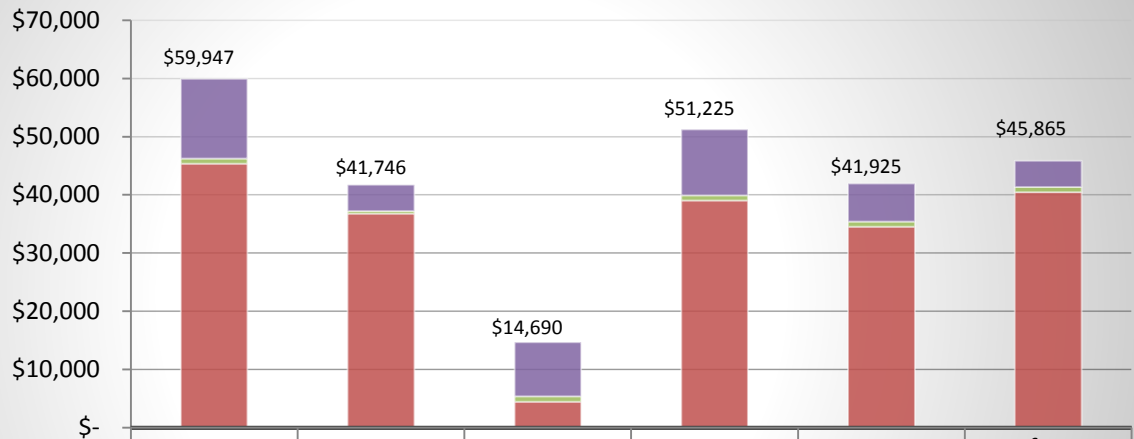
The Sheriff's Office continues to maximize staff by taking advantage of summer breaks in service with the truancy officers and winter breaks in service of the Marine Patrol. Deputies are moved to accommodate the season and demand, which resulted in a cost savings.

Marine Safety Grant from the State of Michigan was reduced slightly in 2016 and appears it will remain at \$34,600.





Marine Law Enforcement Expenditures



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
OTHER	\$13,701	\$4,543	\$9,300	\$11,300	\$6,500	\$4,500
SUPPLIES & MATERIALS	\$900	\$409	\$900	\$900	\$900	\$900
PERSONNEL SERVICES	\$45,346	\$36,794	\$4,490	\$39,025	\$34,525	\$40,465
TOTAL PROGRAM COSTS	\$59,947	\$41,746	\$14,690	\$51,225	\$41,925	\$45,865

Marine Law Enforcement Revenues



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
INTERGOVERNMENTAL	\$36,600	\$34,600	\$43,000	\$37,400	\$37,400	\$38,850
TOTAL PROGRAM REVENUE	\$36,600	\$34,600	\$43,000	\$37,400	\$37,400	\$38,850

Strategic Outcomes						
<u>Indicator</u>	<u>2011 Actual</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Target</u>	<u>2017 Target</u>
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	-	49%	ND	55%	-	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	84%	92%	ND	93%	-	94%

Other Key Indicators						
<u>Indicator</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Target</u>	<u>2017 Target</u>
Field Contacts	1,000	504	480	477		
Citations	25	34	31	19		
Boater and ORV Safety Students	500	380	320	195		
Crashes Investigated	0	2	2	1		
Seasonal Deputies	4	4	3	3		
Hours	1,800	1,315	1,590	1,261		
Field Contacts per Deputy	250	126	182	159		
Citation per Deputy	6	9	10.3	6.3		
Boater and ORV Safety Students per Deputy	125	95	106.6	65		
Crashes Investigated per Deputy	0	.5	1	1		
Fatal or Serious Injury Boating Crashes	0	0	0	0		



Sheriff's Department

Emergency Dispatch

Activities

The 911 Communication Center provides round-the-clock answering of 9-1-1- calls for fire, police and medical services for the citizens of Jackson County. The center is also responsible for dispatching the appropriate public safety agencies to respond to these calls for service. The 911 Communications Center services the 160,000 residents of Jackson County by coordinating the response of 40 public safety agencies.

Strategic Plan Impact

✓ **Safe Community**

The dispatch center is the central facility within the county for helping to ensure a safe community. All calls for emergency within the county, either for police or fire/rescue services, are received or handled in the dispatch center. Not only do the members of the dispatch center work to ensure police and first responders' safety, they are also working 24 hours a day to ensure the safety of community members. The 911 communications center services the residents of Jackson County by coordinating the responses of 47 public safety agencies.

✓ **Healthy Community**

The 911 dispatch center has a direct link to the community in which it serves, its primary goal is to quickly and effectively dispatch emergency assets to citizens in need. One of the dispatch centers main objectives is to help to ensure a healthy & safe community. Efficient and effective dispatching of public safety resources (police, fire and rescue) can only effectively happen with a technologically equipped 911 center. The safety and welfare of this community are met by the 911 dispatch center. The public safety mission of this community could not be met without this communication center. This center is the first point of contact for citizens in need, crisis or during a emergency.

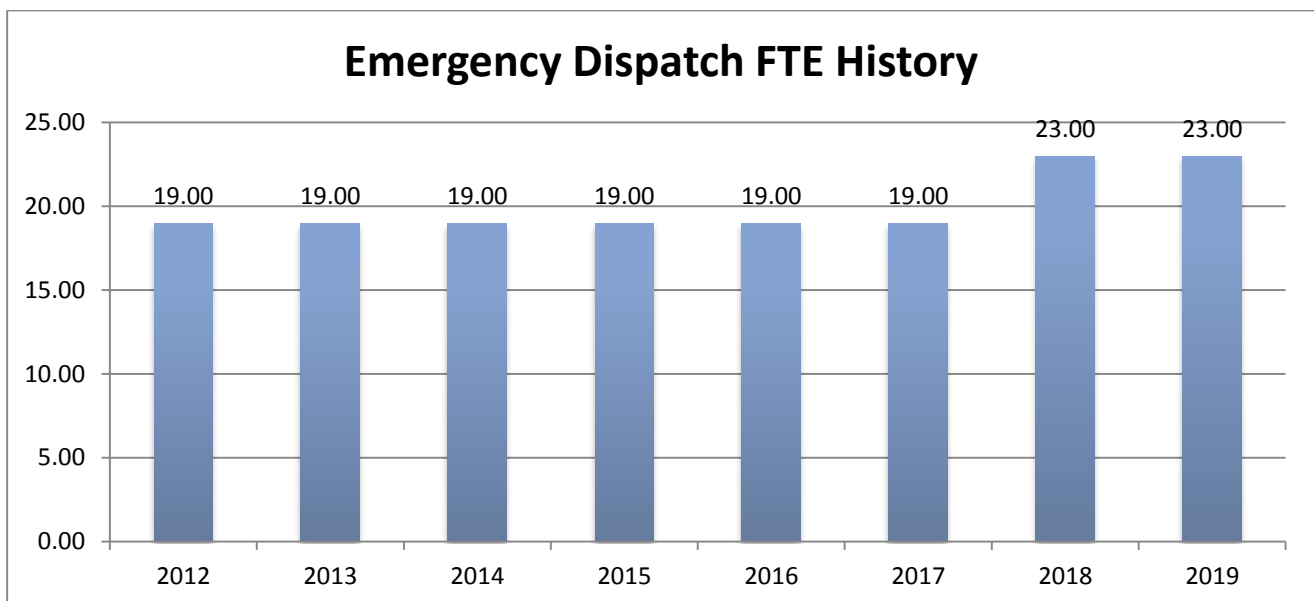
Accomplishments

- Two elderly citizens located after being reported missing. Found in Fairfax, Virginia both had medical conditions.
- Suicidal female located through the persistence of dispatch, located underneath the boat at Loomis Park.



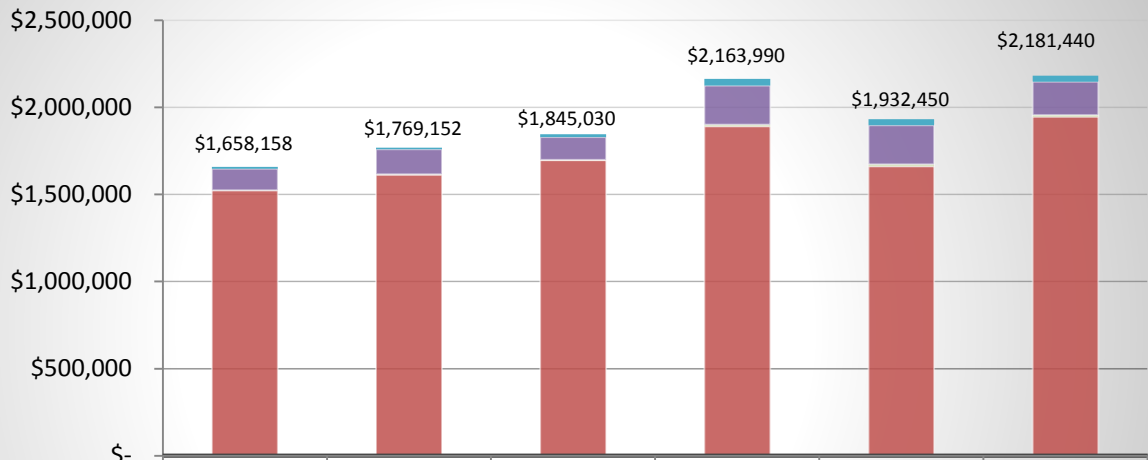
- Assisted Ingham County with capturing a subject that was on a bus headed to Jackson City Bus station.
- Continue to work on providing ESInet to Jackson County, which will have positive impact on PSAP's in the region.
- Improvements in the radio system with frequency realignment and the transition to the Onondaga tower site will soon be realized. Thanks to Consumers Energy for their assistance.
- Dispatchers were utilized in Safetyville, teaching K-1st grade about 911.
- 911 Operators and Lieutenant have developed a program to teach children the importance of 911 and how to use it properly.
- Dispatch technicians have exceeded state requirements for training.
- Keen Dispatcher helped resolve a robbery in Blackman-Leoni Twp by quickly realizing and relating two incidents which led to the suspects capture.
- Mutual Aid Box Alarm System dispatching component for County Fire Services should be realized in 2016.

Budget Adjustments



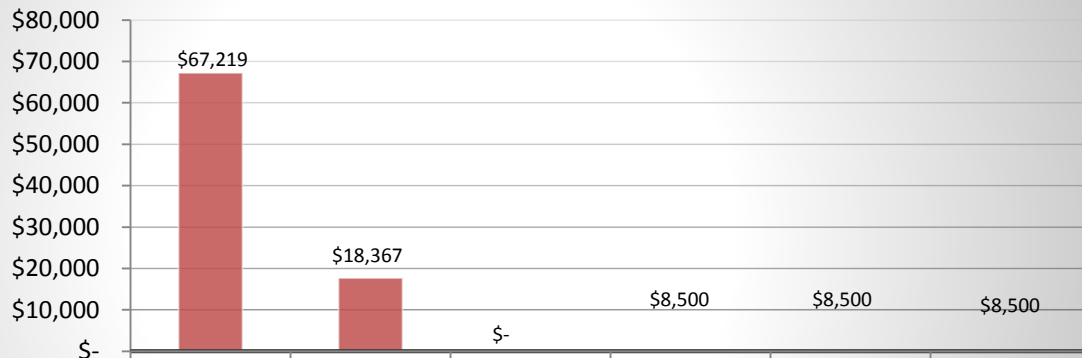
Sheriff's Department

Emergency Dispatch Expenditures



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
OTHER	\$11,785	\$10,499	\$15,500	\$39,000	\$35,500	\$35,500
CONTRACT SERVICES	\$121,600	\$143,432	\$130,121	\$224,380	\$224,380	\$190,380
SUPPLIES & MATERIALS	\$649	\$1,201	\$3,349	\$9,900	\$9,900	\$9,900
PERSONNEL SERVICES	\$1,524,124	\$1,614,020	\$1,696,060	\$1,890,710	\$1,662,670	\$1,945,660
TOTAL PROGRAM COSTS	\$1,658,158	\$1,769,152	\$1,845,030	\$2,163,990	\$1,932,450	\$2,181,440

Emergency Dispatch Revenues



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
CHARGES/FEES	\$67,219	\$17,645	\$-	\$-	\$-	\$-
INTERGOVERNMENTAL	\$-	\$722	\$-	\$8,500	\$8,500	\$8,500
TOTAL PROGRAM REVENUE	\$67,219	\$18,367	\$-	\$8,500	\$8,500	\$8,500



Strategic Outcomes						
Indicator	2011 Actual	2013 Actual	2014 Target	2015 Target	2016 Target	2017 Target
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	-	49%	ND	55%	-	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	84%	92%	ND	93%	-	94%

Other Key Indicators						
Indicator	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Target	2017 Target
Number of dispatched calls for Police	105,128	105,985	106,123	14,183		
Number of dispatched calls for Fire	12,251	12,934	13,500	12,910		
Number of dispatched calls for Rescue	9,930	8,287	9,188	9,200		
Dispatchers	19.5	19.5	19.5	19.5		
Police dispatches per dispatcher	5,291	5,485	5,542	5,343		
Fire/Rescue dispatches per dispatcher	628	632	632	1,189		
Jackson Community Ambulance	10,030	10,710	11,846	11,943		

County Jail

Activities

The Corrections Division provides for the secure custody and total physical care of offenders lodged in the Jackson County Jail. The department activities can be broken into three major categories: custodial care, physical care and physical plant.

Strategic Plan Impact

✓ **Safe Community**

The Jackson County Jail is the central housing facility for all arrestees within the county. The jail works to ensure the community in which it serves is protected from those people that are incarcerated. The jail also provides a safe environment during the stay for those community members that become incarcerated within the facility. The Jackson County Jail strives to maintain a good working relationship with local, state and federal agencies. There were no escapes or in-custody deaths within the jail.

✓ **Healthy Community**

The jail medical staff closely monitors the inmates to see they are receiving prompt and appropriate medical care. The jail staff also closely monitors the inmate medical billing and confers with the medical staff to make certain inmates are receiving needed care. The jail staff also works hand-in-hand with local mental health agencies to ensure inmates receive mental health care should it be needed. The staff works with the Mental Health Court to identify inmates that qualify and may be eligible for their program.

Accomplishments

- County Jail Revenue will meet the projected figures of 1.2 million in revenue.
- Revenues include boarding of inmates for MDOC, diverted felons, parole violators and phone revenue
- 82 Suicidal Inmates Placed in Precautions
- 22 Acts of Aggression / Threats Towards Officers
- 4 Assaults on Staff
- 44 Fights Between Inmates
- 170 Misconducts issued
- A new transport van was put into service in 2015.



- Improvements to the jail camera systems are progressing to include better video resolution and recording capabilities.
- Work has begun on a pilot program between Jackson College, MDOC and Jackson County for long term MDOC inmates to receive college courses. Inmate will be required to pay all expenses.
 - We are embarking on the third semester with thirty students.
- Our educational program provided service to:
 - to 11 High school degree completion and
 - 16 GED students.
- Inmate workers have painted both jails.
- Inmate workers have also performed ground upkeep at both facilities
- A web based training program has been implemented for all correctional deputies.
- Medicaid has been successfully used to offset the cost of inmate medical treatment.
- Parking lot was repaired at the Chanter Road facility.
- Body camera implementation has continued to aid in reports and documentation. Use of force reports has decreased 50% from mid-year 2014.
- New jail medical provider was implemented in December of 2015 after a lengthy RFP process. Several efficiencies in operations and economies of scale have been provided.
- Installed new energy efficient doors on both of the barracks at the Chanter Road.
- Many new updates in the kitchen at Chanter road have been done in order to keep it running efficiently.

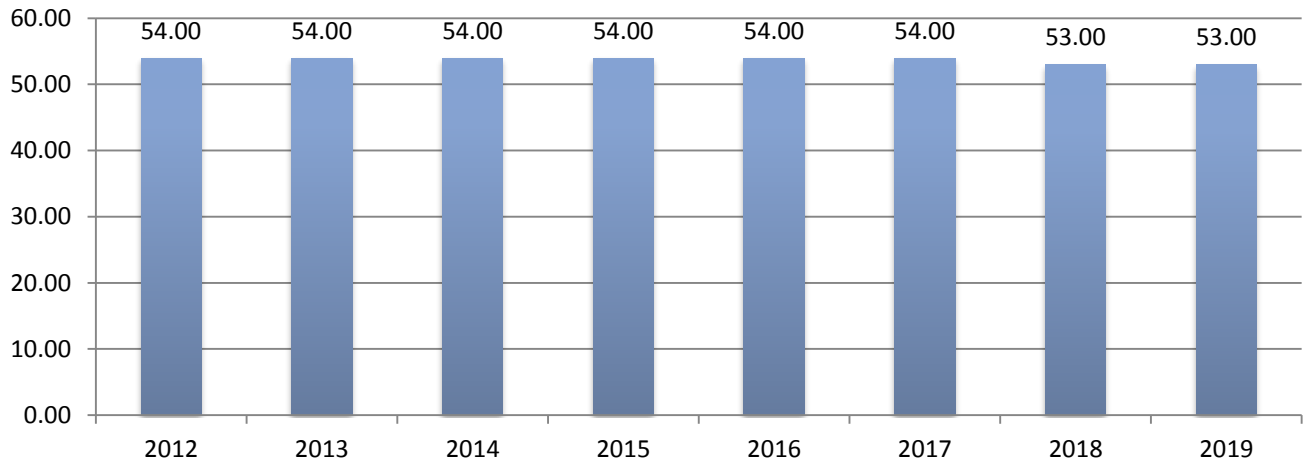
Budget Adjustments

The County Jail Operations were a major component in the budget reduction In FY 2016 Sheriff Operations. Overall total Sheriff budget was reduced by \$497,842 (reduced line item expenses by \$122,738, increased revenue by \$247,104, reduced three FTE Deputy Sheriff Positions \$128,000). Increased revenue from housing various types of state inmates to reduction in line item spending in the county jail budget helped us to meet that threshold.

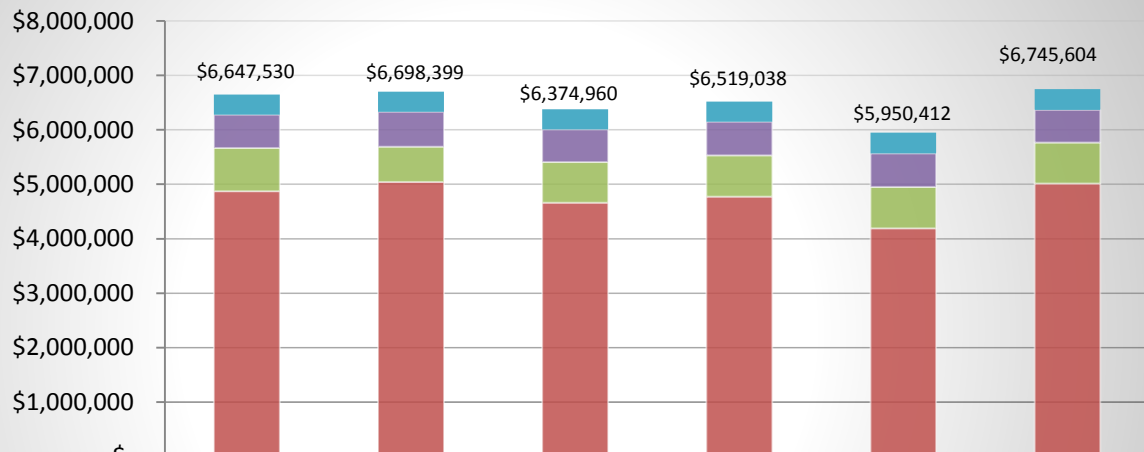
Federal Communications Commission ruling and regulation of inmate calling services will continue to negatively impact county jail revenue in coming years. Once the rulings are formalized options will be presented to the County Commission

Sheriff's Department

County Jail FTE History



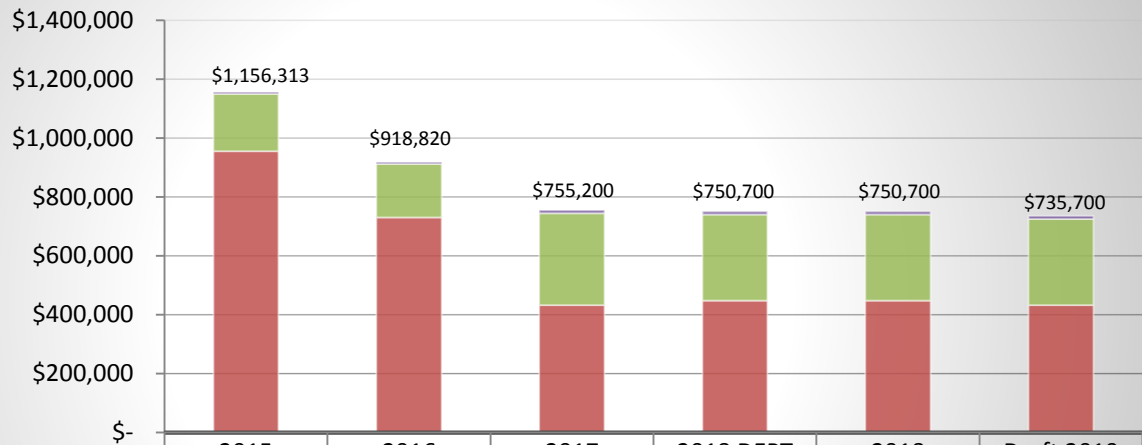
County Jail Expenditures



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
OTHER	\$370,324	\$367,098	\$366,066	\$370,266	\$384,350	\$378,750
CONTRACT SERVICES	\$612,215	\$641,582	\$599,133	\$617,308	\$617,308	\$599,133
SUPPLIES & MATERIALS	\$789,234	\$644,964	\$747,491	\$757,154	\$757,154	\$751,491
PERSONNEL SERVICES	\$4,875,757	\$5,044,755	\$4,662,270	\$4,774,310	\$4,191,600	\$5,016,230
TOTAL PROGRAM COSTS	\$6,647,530	\$6,698,399	\$6,374,960	\$6,519,038	\$5,950,412	\$6,745,604



County Jail Revenues



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
FINES & FORFEITURES	\$6,436	\$7,221	\$11,000	\$11,000	\$11,000	\$11,000
OTHER	\$194,196	\$180,959	\$311,400	\$291,900	\$291,900	\$291,900
CHARGES/FEES	\$955,681	\$730,640	\$432,800	\$447,800	\$447,800	\$432,800
TOTAL PROGRAM REVENUE	\$1,156,313	\$918,820	\$755,200	\$750,700	\$750,700	\$735,700

Strategic Outcomes

<u>Indicator</u>	2011 <u>Actual</u>	2013 <u>Actual</u>	2014 <u>Target</u>	2015 <u>Actual</u>	2016 <u>Target</u>	2017 <u>Target</u>
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	-	49%	ND	55%	-	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	84%	92%	ND	93%	-	94%

Sheriff's Department



Other Key Indicators						
Indicator	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Target	2017 Target
Bookings	8,182	8,171	7,297	7,047		
Releases	7,684	7,745	6,854	6,560		
Nurse Calls	14,906	13,865	15,965	14,584		
Meals Served	462,420	465,946	436,034	423,501		
Deputies	45	45	45	45		
Sergeants	6	6	6	6		
Average daily bookings	22.4	22.39	20	19.31		



This page intentionally left blank.

Emergency Management

Activities

Emergency management is concerned with protecting the people and properties of Jackson County. The division continues to work with everyone in the public safety community to mitigate potential disasters and the effects of those disasters that strike.

Strategic Plan Impact

✓ Safe Community

It is the mission of the Jackson County Office of the Sheriff to work in partnership with the citizens of Jackson County toward providing a safe environment while enhancing quality of life consistent with the values and diversity of the community. We are committed to the enforcement of laws, the protection of life and property, while also respecting individual rights, human dignity, and community values. We will be recognized for our strong service orientation, progressive development of our departmental and human resources, and the application of emerging technologies.

The Emergency Management Division of the Jackson County Office of the Sheriff strives to increase public awareness of potential hazards and mitigation of such hazards. Working with the Department of Homeland Security and the Michigan State Police Emergency Management Division it is the goal of Emergency Management to make Jackson a safer community utilizing an all-hazards approach in dealing with potential disasters.

Accomplishments

- Jackson County received \$131,087 from the Homeland Security Grant Program
- Petzl Escape System- \$4,753 (Jackson Co Fire Service)
- Jackson County Schools Knox Box Program - \$19,433
- ICS 300 & ICS 400 - \$2,400
- Jackson County HazMat IQ Training Course - \$1,149
- Projects completed in 2014-15 under Homeland Security Grant Program FY 2014.
- Petzl Escape System- \$35,246



- Law Enforcement Trauma Kits- \$2,887
- Jackson County OEM participated in several Regional and Local exercises in 2015. Additionally, SkyWarn-Weather Spotter training was conducted by the National Weather Service in February. Jackson County participated in a Statewide Tornado Drill in April. Many local businesses, schools and County departments took part in this drill.
- Jackson County OEM created a workgroup for local (LTC) Long Term Care Facilities. This workgroup consisted of Local, Regional and State participants.
- Emergency response plans for local LTC facilities were reviewed and hazard vulnerability assessments were completed on these locations. OEM worked closely with these facilities to ensure their plans were adequate under State requirements
- All Jackson County Emergency off-site Haz-Mat Response Plans for sites containing extremely hazardous materials were updated in June. Additionally, two new plans were created.
- MICims/WebEOC user training was held at the Jackson County Health Department in May.
- Jackson County OEM participated in several local school emergency exercises and drills, including a full scale evacuation at Springport Schools in May.
- Jackson County OEM has been actively involved in the Michigan Volunteers Active in Disasters (MIVOAD) and the Volunteer Reception Center (VRC).
- Allegiance Health conducted a full-scale communicable disease exercise in March. Jackson County OEM worked in conjunction with Jackson County 911, Jackson County Health Department, Jackson Community Ambulance and Allegiance Health during the planning, design and after-action stages of the exercise.
- Jackson County OEM hosted local National Incident Management System (NIMS) ICS-300 and ICS-400 training at Baker College of Jackson.
- Jackson County OEM and Damage Assessment teams responded to and documented local damage from a severe storm on June 23.
- The Jackson County Medical Care Facility along with Jackson County OEM participated in a full scale Emergency Planning Exercise in June.
- Jackson County received \$1,000.00 from the FY 2014-15 Hazardous Material Emergency Preparedness Planning Grant (HMEP)
- Jackson County OEM participated in several Regional and Local exercises in 2015.



Sheriff's Department

- On-site hazard vulnerability assessments and emergency response plans were reviewed at local area schools.
- Jackson County OEM organized Active Shooter Response Exercises for school administration and staff at Concord, East Jackson, Napoleon and Western Schools.
- The Jackson County Schools Knox Box Project was completed during 2015. This project consisted of installing Knox Boxes at every school around the County. Every Jackson County Law Enforcement Officer was issued a key to the box, which will allow the officer to gain access into the school during a lockdown situation. The project was funded by the FY2013 HSGP.
- Jackson County OEM assisted Springport Schools during a full scale evacuation drill that involved evacuating 1,000 students and staff to an off-site facility.
- Attended Fire, Tornado and Lockdown Drills for local schools.
- OEM, 911 and SPRINT conducted a communications drill at Jackson Christian Schools
- Local Planning Team, Advisory Council and Local Emergency Planning Committee meetings were held throughout 2015.
- Jackson County OEM hosted ICS-300, ICS-400 and Michigan Critical Incident Management System training courses.

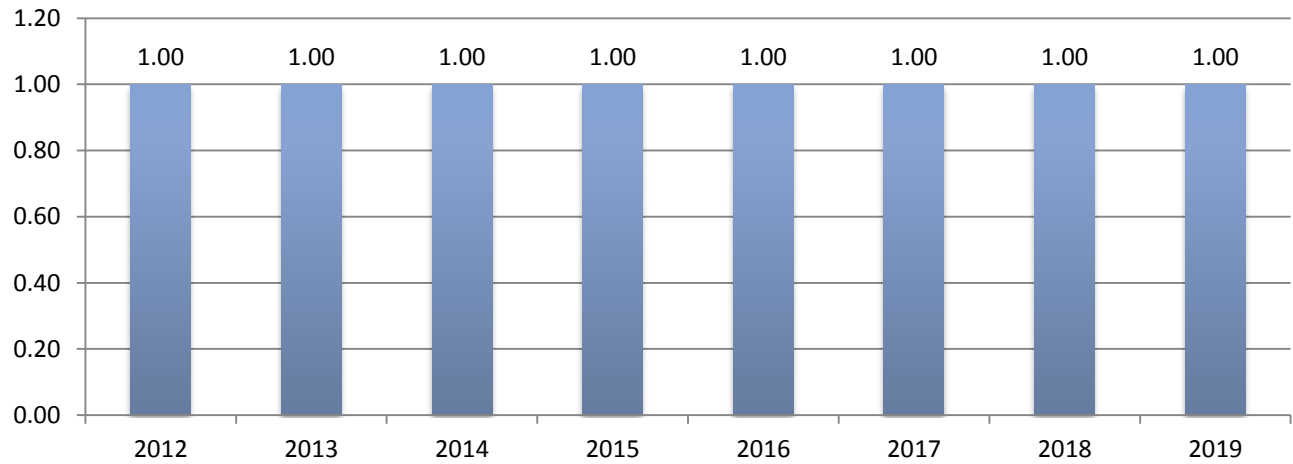
Budget Adjustments

There are no significant adjustments to this program.

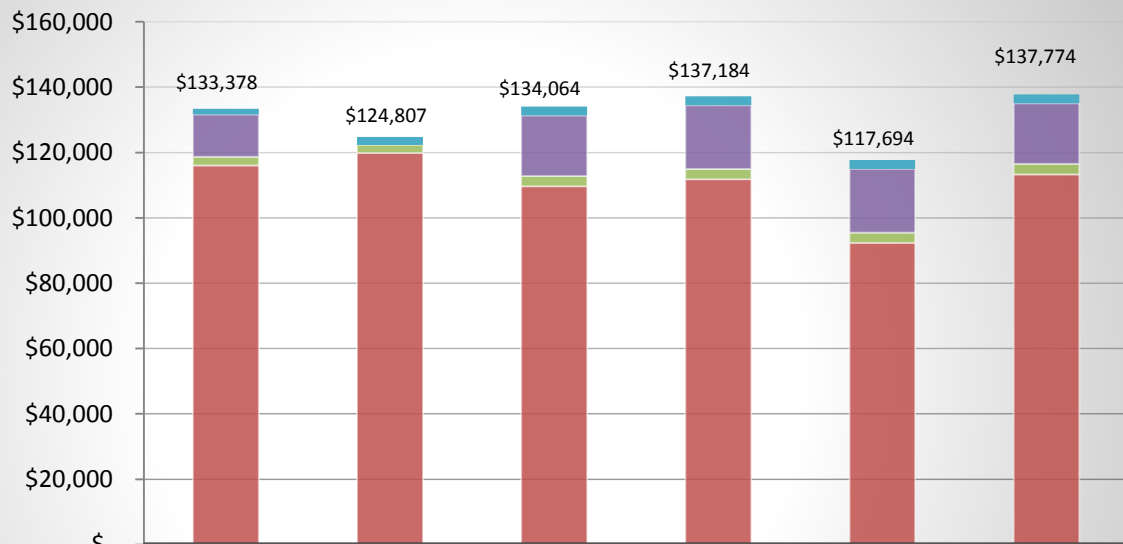
In late 2011 a Lieutenant FTE that was in charge of Emergency Management was eliminated and a city employee managed the program, contractual service costs were paid to the City. For 2014 a Sergeant was transferred from Road Patrol's budget reducing the impact of County Sheriff Budget and placed in charge of the program. The entirety of the Emergency Management grant is now applied to this FTE and significant expense costs were eliminated in the form of contractual services.



Emergency Management FTE History

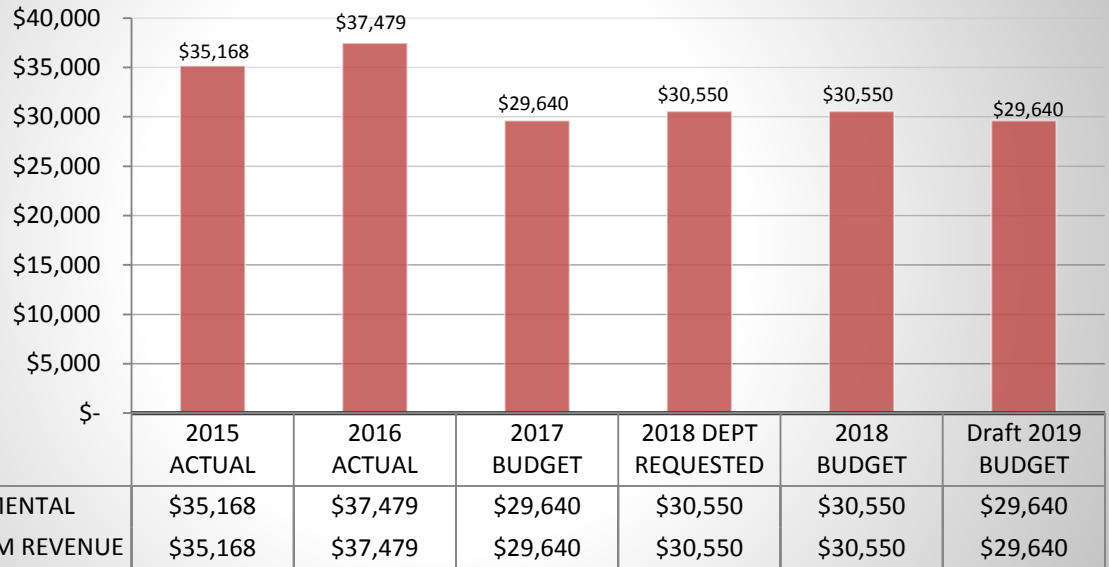


Emergency Management Expenditures



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
OTHER	\$1,772	\$2,510	\$2,700	\$2,700	\$2,700	\$2,700
CONTRACT SERVICES	\$12,883	\$-	\$18,550	\$19,500	\$19,500	\$18,550
SUPPLIES & MATERIALS	\$2,695	\$2,434	\$3,174	\$3,174	\$3,174	\$3,174
PERSONNEL SERVICES	\$116,028	\$119,863	\$109,640	\$111,810	\$92,320	\$113,350
TOTAL PROGRAM COSTS	\$133,378	\$124,807	\$134,064	\$137,184	\$117,694	\$137,774

Emergency Management Revenues



Strategic Outcomes

Indicator	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Target	2017 Target
Maintain Jackson County Emergency Response Plan	7	8	12	15		
Create and Update Hazardous Material Response Plans	7	8	45	40		
Emergency Management Exercises	8	7	5	16		
Attend/Conduct Emergency Management Meetings related to Preparedness /Response /Recovery/Mitigation	39	35	35	134		



Other Key Indicators						
<u>Indicator</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Target</u>	<u>2017 Target</u>
Equipment Purchased with Homeland Security Funds	1	12	6	7		
Grand Funded Training and Exercises	3	5	3	5		
Fulfilling Requirements for State Funding	1	1	1	1		
Personnel	1	1	1	1		
Homeland Security Grant Money	53,758	230,251	54,808	(FY14) 76,269		
Emergency Management Performance Grant (EMPG)	32,626	\$32,280	37,323	35,073		
Homeland Security Funds Secured and Spent by Personnel	8,811	23051	TBD	TBD		
Emergency Management Performance Grant Funding Expended on Personnel.	32,626	\$32,280	37,323	35,073		

Truancy Grant

Activities

The Jackson County Sheriff's Department School Truancy/Liaison Program assigns deputies at eight (8) suburban school districts. These deputies are responsible for providing education and support services in the area of law enforcement, identifying students prone to acts of vandalism, violence and truancy. Deputies develop intervention strategies to address these problems.

Strategic Plan Impact

- ✓ **Safe Community**

Through initiatives such as the school liaison program the Office of the Sheriff continues to build rapport with students and staff in Jackson schools. This program also enables deputies to quickly respond to criminal and civil matters that occur within the schools while providing a visible law enforcement presence to curb any potential school violence.

- ✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family and safe schools to send their children.

- ✓ **Education**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. This is also true in Jackson area schools that provide opportunities for both recreation and sporting events. For most rural communities the area high school is the epicenter for community activity.

The feeling of safety in our schools lends itself to the enjoyment of all of Jackson County's school functions. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and sporting events offered in local schools. Many of the area schools that participate in the School Liaison Program have a particular extracurricular team or group that has substantial community support. The freedom to attend these events without fear of violence or exposure to other criminal risk is no doubt enhanced by this program.

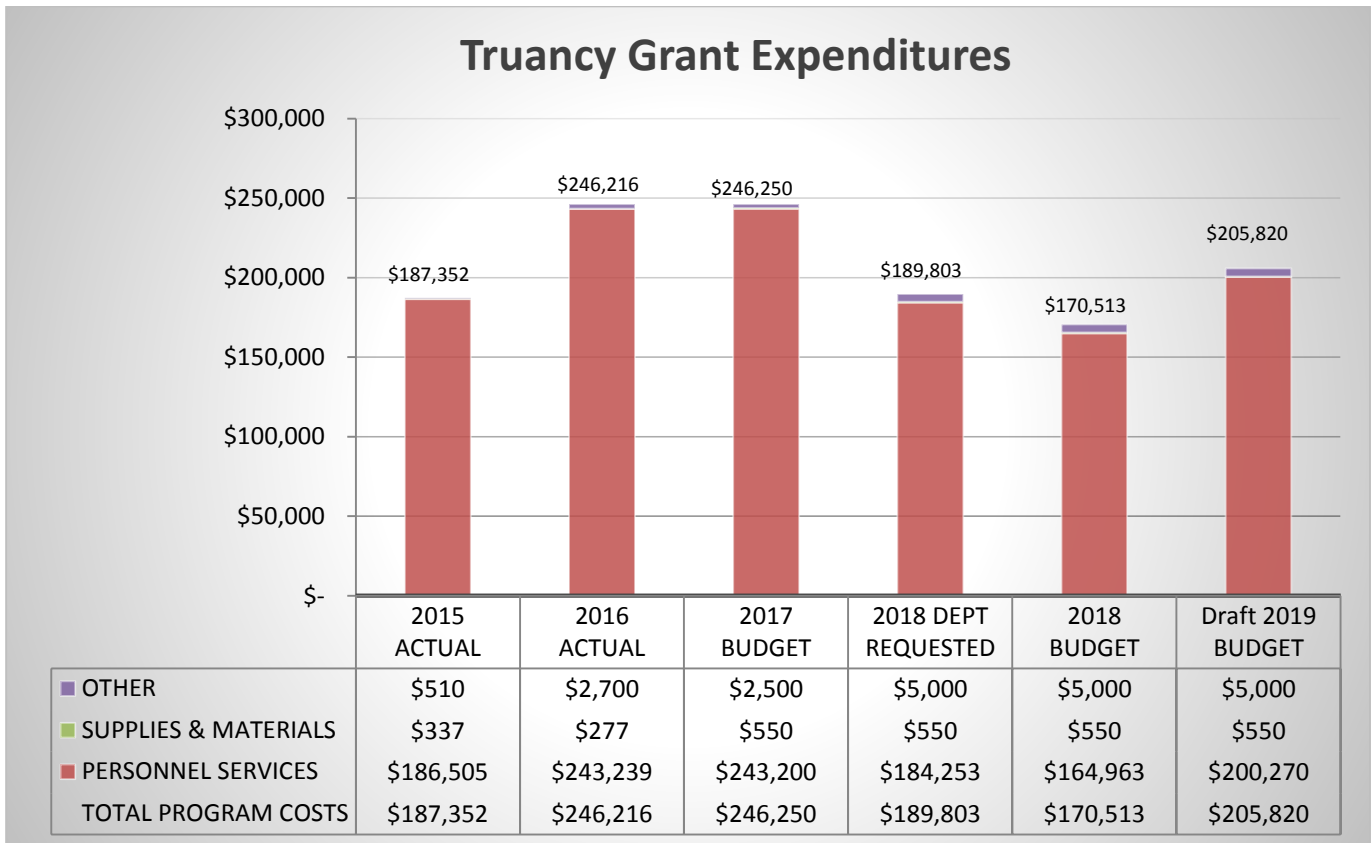
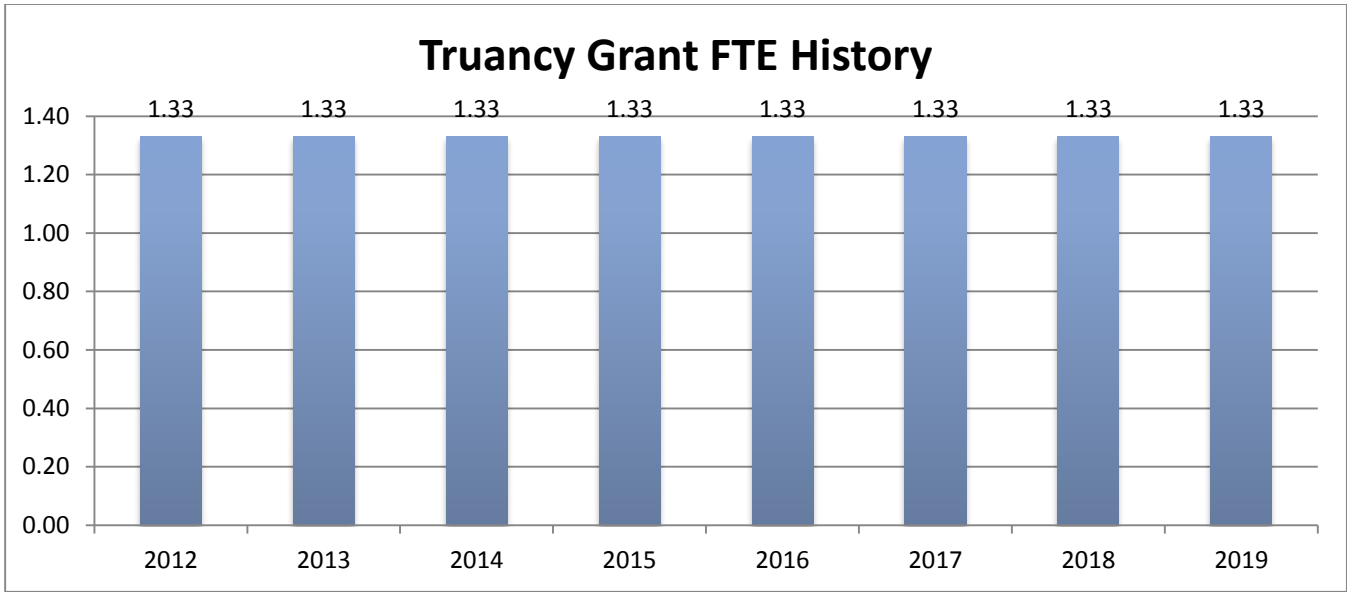


Accomplishments

- The Jackson County Career Center requested to have a Liaison Deputy assigned to the school five days a week.
- Hanover Community Schools requested a deputy one day a week in their district.
- Between Hanover Community Schools and the Jackson Area Career Center a total of three days a week were added to the program from the previous year.
- Liaison Deputies are assisting in promoting the Michigan Sheriff's Association, Sheriffs Telling Our Parents and Promoting Educated Drivers (STOPPED). Deputies presented this program to teacher's parents and students.
- Liaison Deputies have been instrumental in reducing assaults, drug possession and use within the schools they are assigned.
- School Liaison Deputies are shared with Marine Law Enforcement Program to more effectively use resources and reduce costs.
- School Liaison Deputies obtained specialized active shooter training for school incidents and provided a uniform response plan to schools and trained county Law Enforcement on this response plan.
- Jackson County OEM organized Active Shooter Response Exercises for school administration and staff at Concord, East Jackson, Napoleon and Western Schools
- Deputies assisted Springport Schools during a full scale evacuation drill that involved evacuating 1,000 students and staff to an off-site facility.
- OEM, 911 and SPRINT conducted a communications drill at Jackson Christian Schools
- Promoted public service announcements that included National Preparedness Months and OK-2-Say
- Universal school access system for all county first responders was successfully completed with OEM's help and installed on all school buildings.

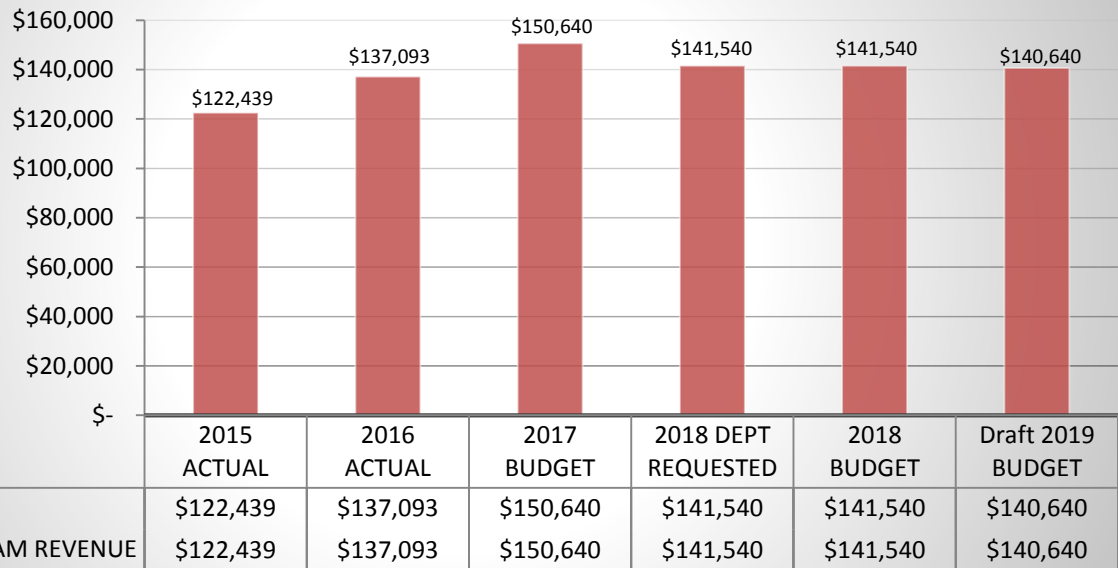
Budget Adjustments

Additional School Districts have requested School Liaison Deputies. The revenue continues to rise slightly for FY 2015/2016. School Superintendents have spoke to the high value of these operations in resolving issues with in their districts.





Truancy Grant Revenues



Strategic Outcomes

Indicator	2012 Actual	2013 Actual	2014 Actual	2015 Actual	2016 Target	2017 Target
Incidents of School Violence	6	12	12	12		
**Began tracking in 2010. Performance measures to follow.						

Other Key Indicators

Indicator	2012 Actual	2013 Actual	2014 Target	2015 Target	2016 Target	2017 Target
Student Contacts	5,000	5,150	5,000	9,700		
Complaints Handled (both formal and informal)	85	134	100	320		
Deputies Assigned to School Liaison Program	2	3	3	3		
Student Contacts per Deputy	2,500	2,575	2,500	3,233		
Number of Reportable School Violence Incidents	6	12	12	8		
**Began tracking in 2010. Performance measures to follow.						

Sheriff's Department



This page intentionally left blank.