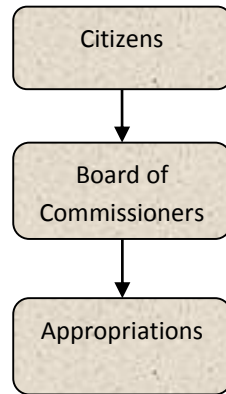




# Appropriations

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## Mission Statement

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Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

# Appropriations

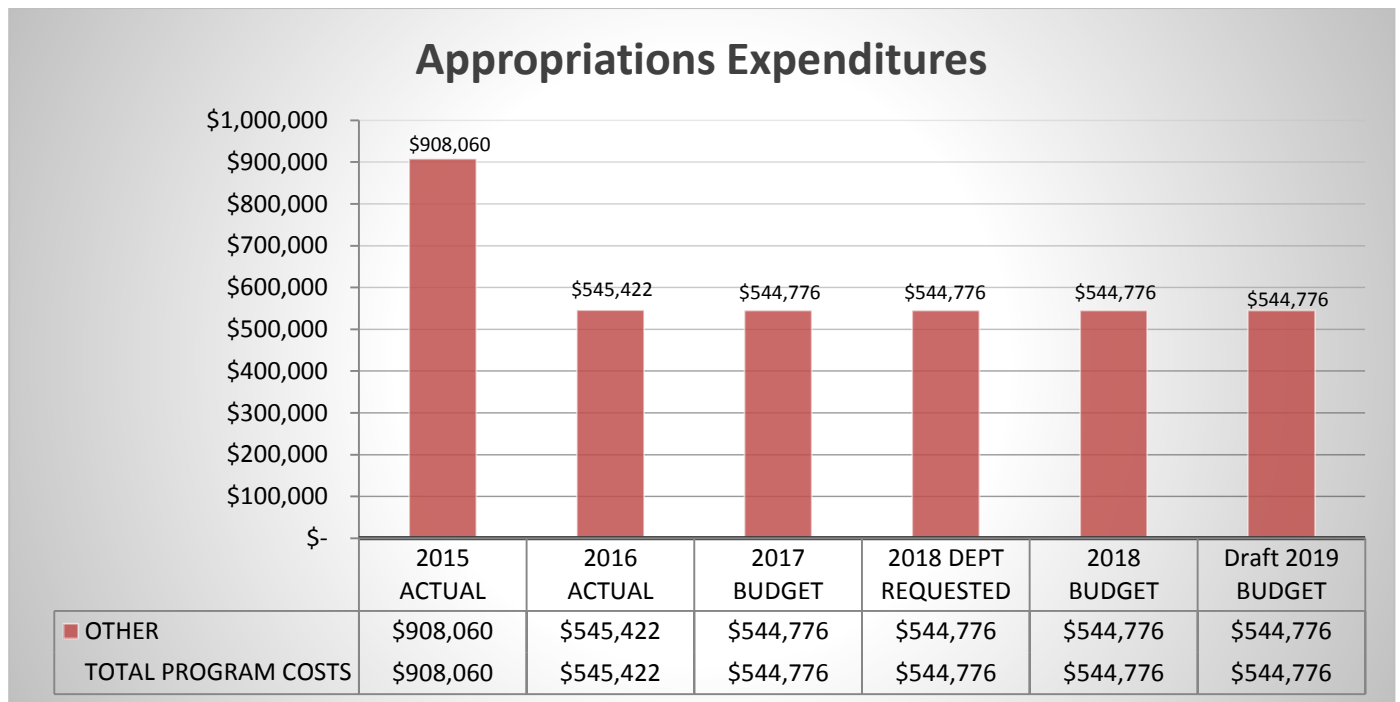
## Activities

The budget in this department is allocated to non-County departments for services.

## Strategic Plan Impact

Appropriations to these non-county departments support various goals of the Board of Commissioners Strategic Plan.

## Budget Adjustments





# Appropriations

Appropriation	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 Dept. Requested	2018 Budget	Draft 2019 Budget
<b>Substance Abuse</b>	\$582,325	\$318,407	\$310,122	\$310,122	\$310,122	\$310,122
<b>Region II Planning</b>	\$43,267	\$43,267	\$55,340	\$55,340	\$55,340	\$55,340
<b>Enterprise Group</b>	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Jackson Transit Authority</b>	\$100,000	-	-	-	-	-
<b>Jackson Traffic Safety</b>	\$60,654	\$61,934	\$50,000	\$50,000	\$50,000	\$50,000
<b>Conservation District</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>RSVP</b>	-	-	\$7,500	\$7,500	\$7,500	\$7,500
<b>Region II Agency on Aging</b>	\$11,814	\$11,814	\$11,814	\$11,814	\$11,814	\$11,814
<b>Grand Total</b>	<b>\$908,060</b>	<b>\$545,422</b>	<b>\$544,776</b>	<b>\$544,776</b>	<b>\$544,776</b>	<b>\$544,776</b>

# Appropriations



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