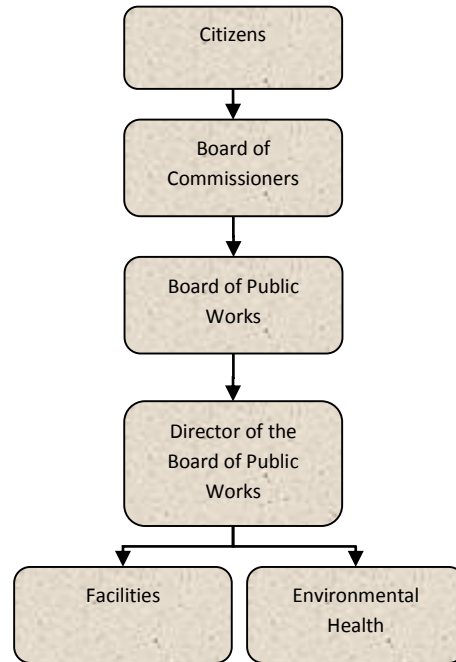




## Landfill/ Public Works

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## Strategic Plan

Impact landfill monitoring and maintenance falls under the healthy community initiative by protecting the environment. The household hazardous waste collection provides citizens the opportunity at minimal cost to dispose of household hazardous waste in an environment safe fashion.

## Mission Statement

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The Jackson County Board of Public Works is responsible for the monitoring and maintenance of county owned landfill, recycling education and coordination, and any implementation of the county's Solid Waste Management Plan.

# Activities

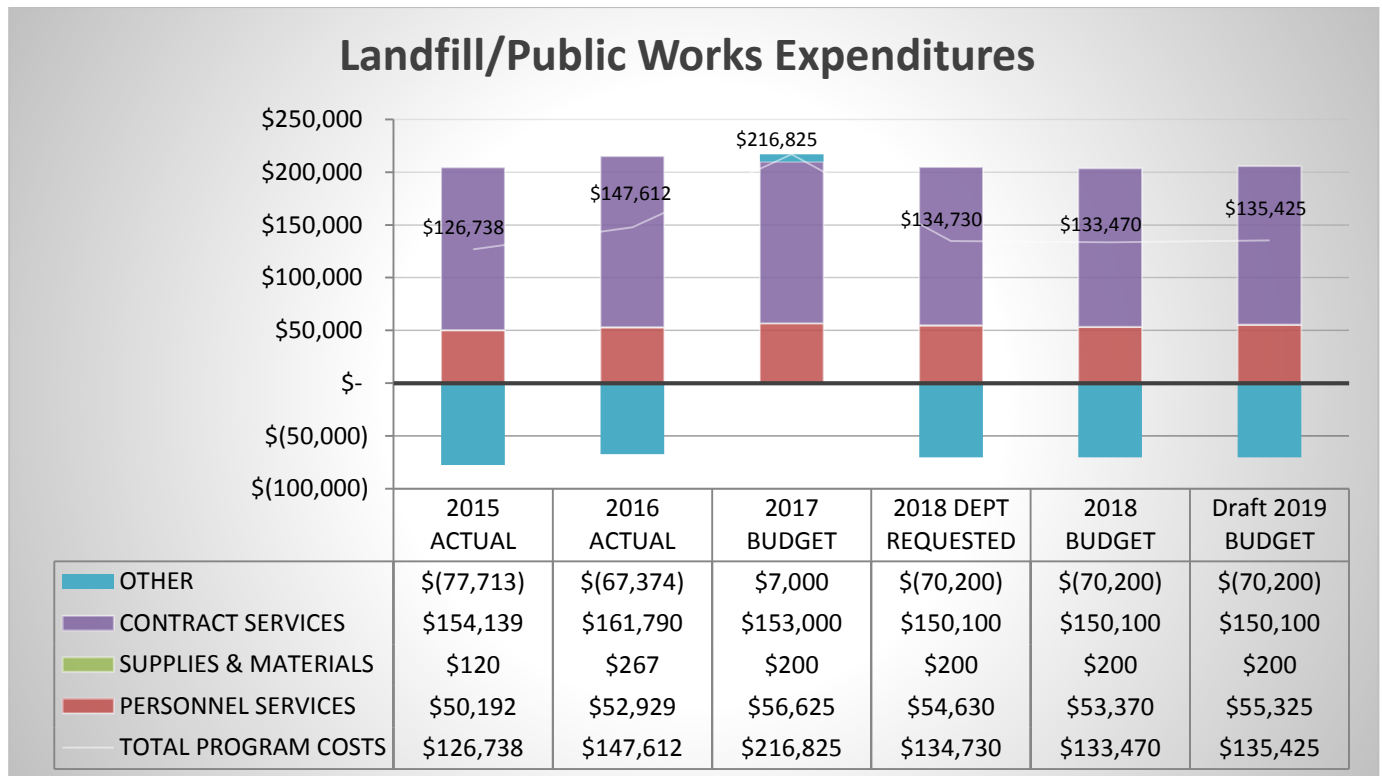
Landfill Monitoring and Maintenance

Recycling Coordination and Education

Implementation of the County Solid Waste Management Plan

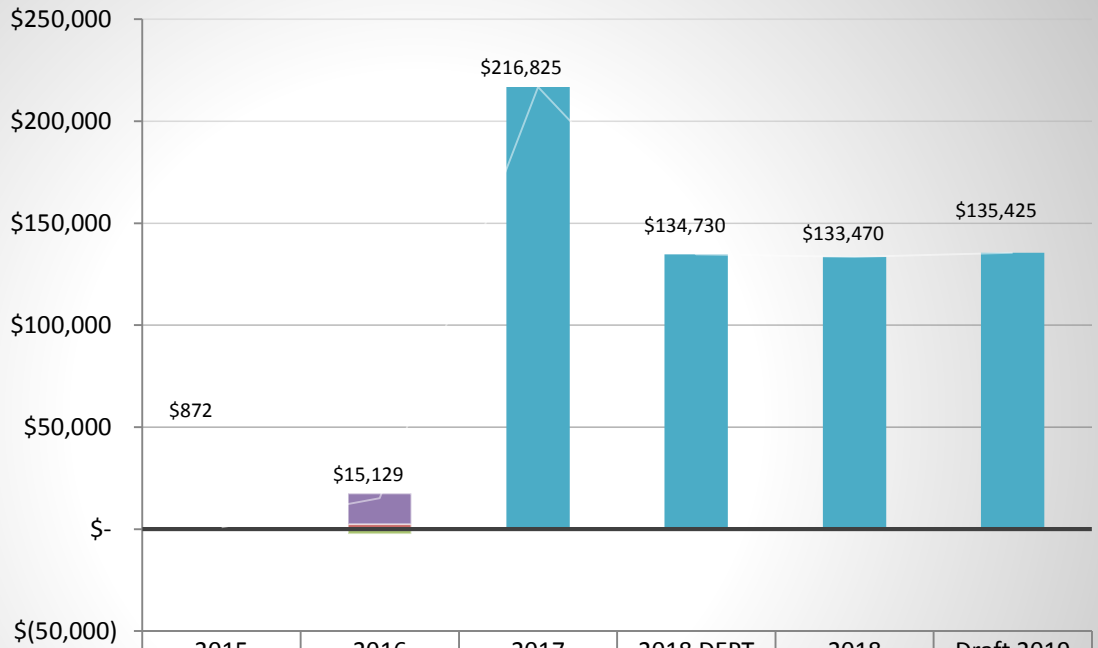
## Budget Adjustments

No significant changes.





### Landfill/Public Works Revenues



	2015 ACTUAL	2016 ACTUAL	2017 BUDGET	2018 DEPT REQUESTED	2018 BUDGET	Draft 2019 BUDGET
USE OF RESERVES	\$-	\$-	\$216,625	\$134,530	\$133,270	\$135,225
OTHER	\$100	\$15,041	\$-	\$-	\$-	\$-
INVESTMENT INCOME	\$243	\$(2,405)	\$-	\$-	\$-	\$-
INTEREST & RENTALS	\$529	\$2,493	\$200	\$200	\$200	\$200
TOTAL PROGRAM REVENUES	\$872	\$15,129	\$216,825	\$134,730	\$133,470	\$135,425

# Public Works



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