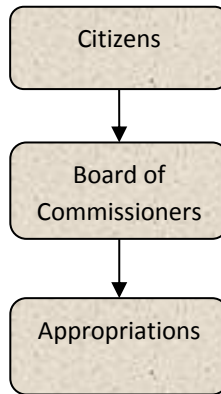




Appropriations



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

Appropriations

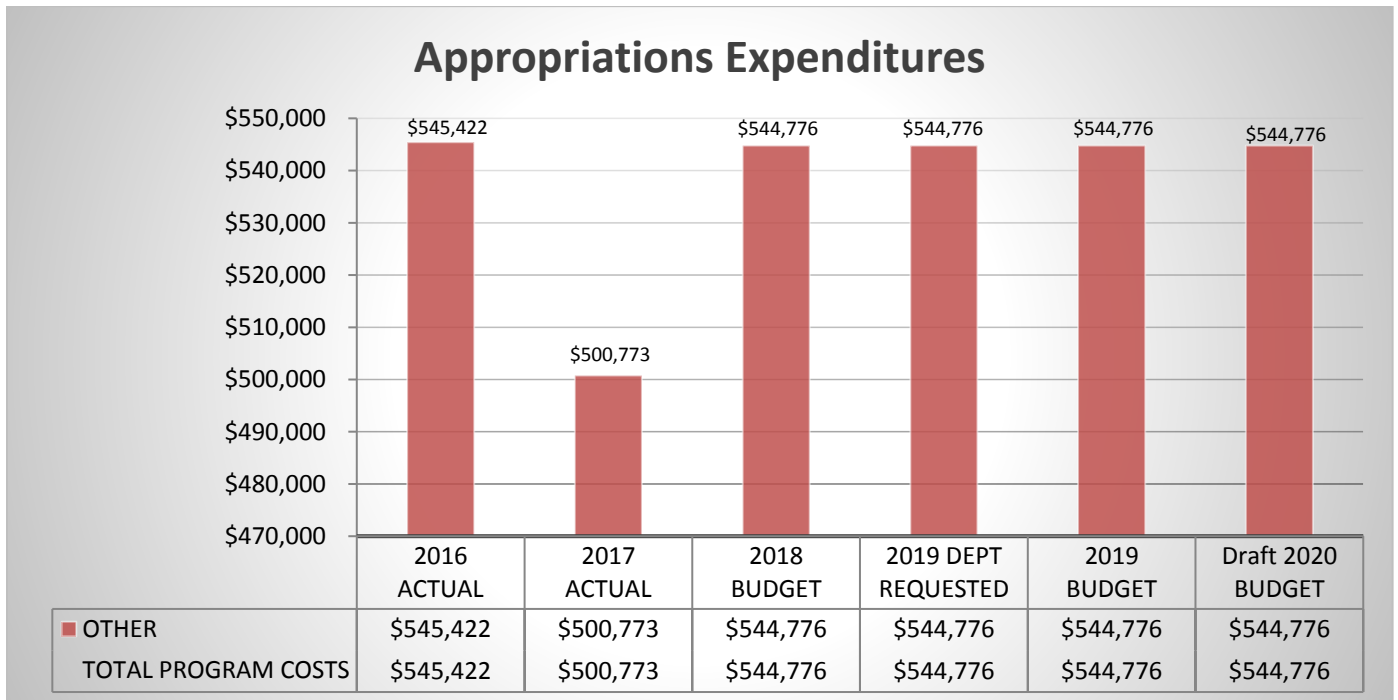
Activities

The budget in this department is allocated to non-County departments for services.

Strategic Plan Impact

Appropriations to these non-county departments support various goals of the Board of Commissioners Strategic Plan.

Budget Adjustments





Appropriations

| Appropriation | 2016 ACTUAL | 2017 ACTUAL | 2018 BUDGET | 2019 Dept. Requested | 2019 Budget | Draft 2020 Budget |
|--------------------------------------|------------------------|------------------------|------------------------|---------------------------------|------------------------|----------------------------------|
| | | | | | | |
| Substance Abuse | \$318,407 | \$310,122 | \$310,122 | \$310,122 | \$310,122 | \$310,122 |
| Region II Planning | \$43,267 | \$55,340 | \$55,340 | \$55,340 | \$55,340 | \$55,340 |
| Enterprise Group | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 | \$100,000 |
| Jackson Transit Authority | - | - | - | - | - | - |
| Jackson Traffic Safety | \$61,934 | \$50,000 | \$50,000 | \$50,000 | \$50,000 | \$50,000 |
| Conservation District | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 | \$10,000 |
| RSVP | - | \$7,500 | \$7,500 | \$7,500 | \$7,500 | \$7,500 |
| Region II Agency on Aging | \$11,814 | \$11,814 | \$11,814 | \$11,814 | \$11,814 | \$11,814 |
| Grand Total | \$545,422 | \$544,776 | \$544,776 | \$544,776 | \$544,776 | \$544,776 |
| | | | | | | |

Appropriations



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