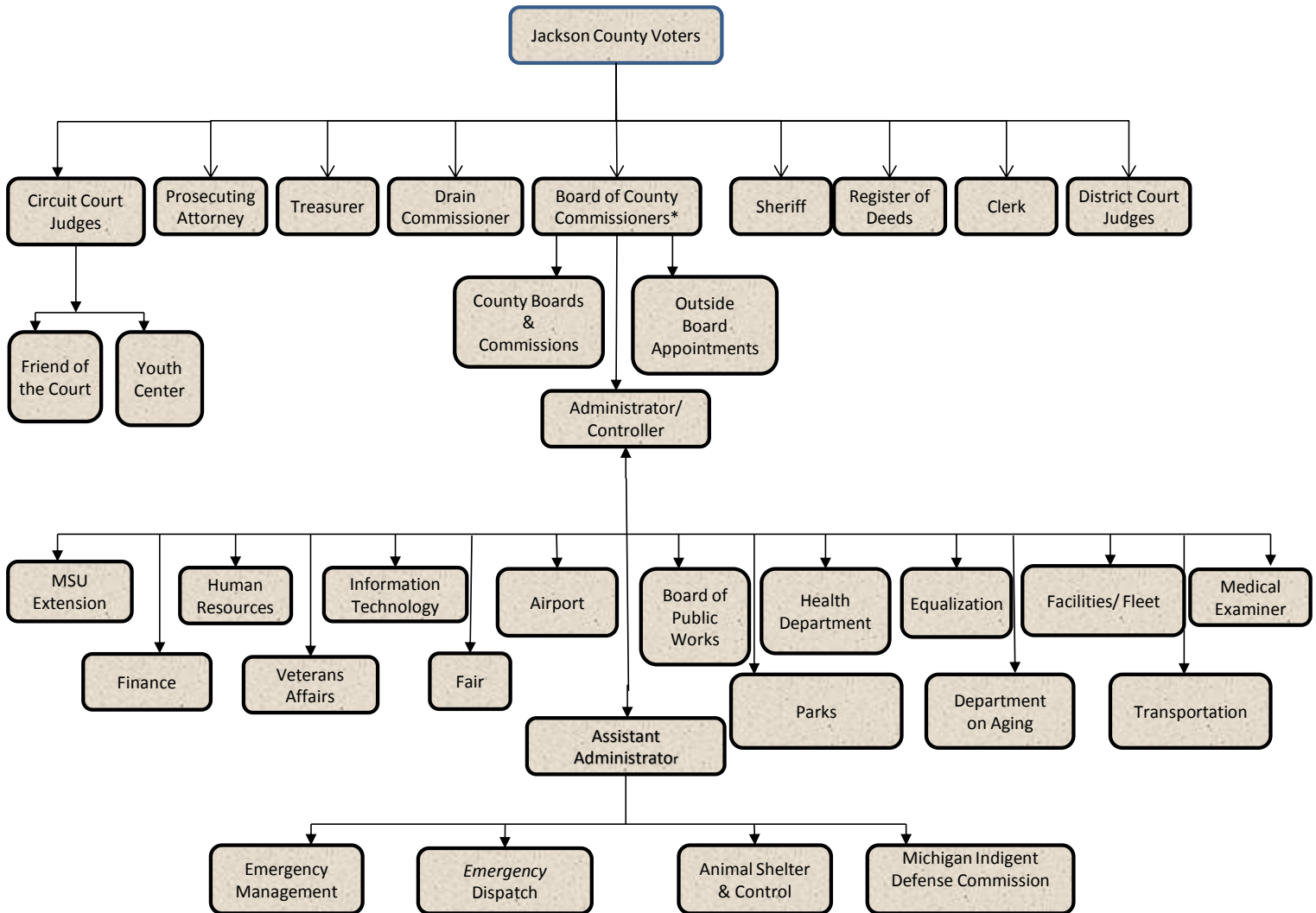




# Organization and Staffing



## Jackson County, Michigan Organizational Chart

\* The Jackson County Board of Commissioners is the funding unit for all County agencies and departments including those headed by other elected officials.



## Organization and Staffing

The following table shows the budgeted positions expressed in terms of full time equivalent employees.

| Department                 | 2013          | 2014          | 2015          | 2016          | 2017          | 2018          | 2019          | 2020          |
|----------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Administrator/Controller   | 2.50          | 3.00          | 3.00          | 3.00          | 4.00          | 4.00          | 4.00          | 4.00          |
| Aging                      | 27.74         | 29.20         | 29.20         | 29.20         | 30.71         | 30.71         | 29.85         | 29.85         |
| Airport                    | 3.50          | 3.50          | 3.50          | 3.50          | 3.50          | 3.50          | 3.50          | 3.50          |
| Animal Control and Shelter | 6.50          | 3.50          | 3.50          | 3.50          | 3.50          | 5.00          | 10.46         | 10.46         |
| Circuit Court              | 28.00         | 28.00         | 28.00         | 28.00         | 28.00         | 28.00         | 28.00         | 28.00         |
| Clerk                      | 20.19         | 20.19         | 20.19         | 20.19         | 20.19         | 20.19         | 20.19         | 20.19         |
| Commissioners              | 9.00          | 9.00          | 9.00          | 9.00          | 9.00          | 9.00          | 9.00          | 9.00          |
| District Court             | 48.00         | 48.00         | 48.00         | 48.00         | 42.00         | 42.00         | 40.73         | 40.73         |
| Emergency Dispatch         |               |               |               |               |               | 24.73         | 24.73         | 24.73         |
| Emergency Management       |               |               |               |               |               |               | 1.00          | 1.00          |
| Drain                      | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          |
| Equalization               | 7.00          | 7.00          | 7.00          | 7.00          | 7.00          | 7.00          | 9.00          | 9.00          |
| Facilities                 | 14.75         | 15.75         | 15.75         | 15.75         | 15.75         | 15.75         | 15.50         | 15.50         |
| Fair                       | 1.00          | 1.34          | 1.34          | 1.34          | 1.34          | 1.34          | 1.00          | 1.00          |
| Finance                    | 3.50          | 3.50          | 3.50          | 3.50          | 3.50          | 3.50          | 3.50          | 3.50          |
| Friend of the Court        | 44.00         | 44.00         | 44.00         | 44.00         | 44.00         | 44.00         | 44.00         | 44.00         |
| GIS                        | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 3.00          |
| Health                     | 56.12         | 56.62         | 57.62         | 57.62         | 57.62         | 57.62         | 57.62         | 53.22         |
| Human Resources            | 5.75          | 5.75          | 5.75          | 5.75          | 5.75          | 5.75          | 5.50          | 5.50          |
| Information Technology     | 9.00          | 9.00          | 10.00         | 10.00         | 10.00         | 10.00         | 10.00         | 10.00         |
| Medical Examiner           | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          |
| MIDC                       |               |               |               |               |               |               | 6.00          | 14.00         |
| MSU Extension              | 1.00          | 1.00          | 1.00          | 1.00          | 1.00          | 1.00          | 1.00          | 1.00          |
| Parks                      | 8.75          | 8.41          | 8.41          | 8.41          | 8.41          | 8.41          | 13.00         | 13.00         |
| Prosecuting Attorney       | 25.60         | 25.60         | 25.60         | 25.60         | 25.60         | 25.60         | 26.24         | 25.24         |
| Register of Deeds          | 4.00          | 4.00          | 4.00          | 4.00          | 4.00          | 4.00          | 4.00          | 4.00          |
| Retirement                 | 1.25          | 1.25          | 1.25          | 1.25          | 1.25          | 1.25          | 1.25          | 1.25          |
| Sheriff                    | 134.00        | 131.00        | 131.00        | 135.00        | 134.00        | 109.27        | 108.27        | 104.50        |
| Treasurer                  | 7.00          | 7.00          | 7.00          | 7.00          | 7.00          | 7.00          | 7.00          | 7.00          |
| Veterans Affairs           | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          | 2.00          |
| Youth Center               | 32.35         | 32.35         | 32.35         | 31.35         | 32.35         | 33.24         | 33.27         | 33.27         |
| Transportation             |               | 75.00         | 75.00         | 82.00         | 120.00        | 120.00        | 120.00        | 120.00        |
| <b>Total</b>               | <b>508.50</b> | <b>580.96</b> | <b>582.96</b> | <b>592.96</b> | <b>627.47</b> | <b>629.86</b> | <b>645.61</b> | <b>645.44</b> |

NOTE: In prior years, Emergency Dispatch and Management were a part of the Sheriff's department