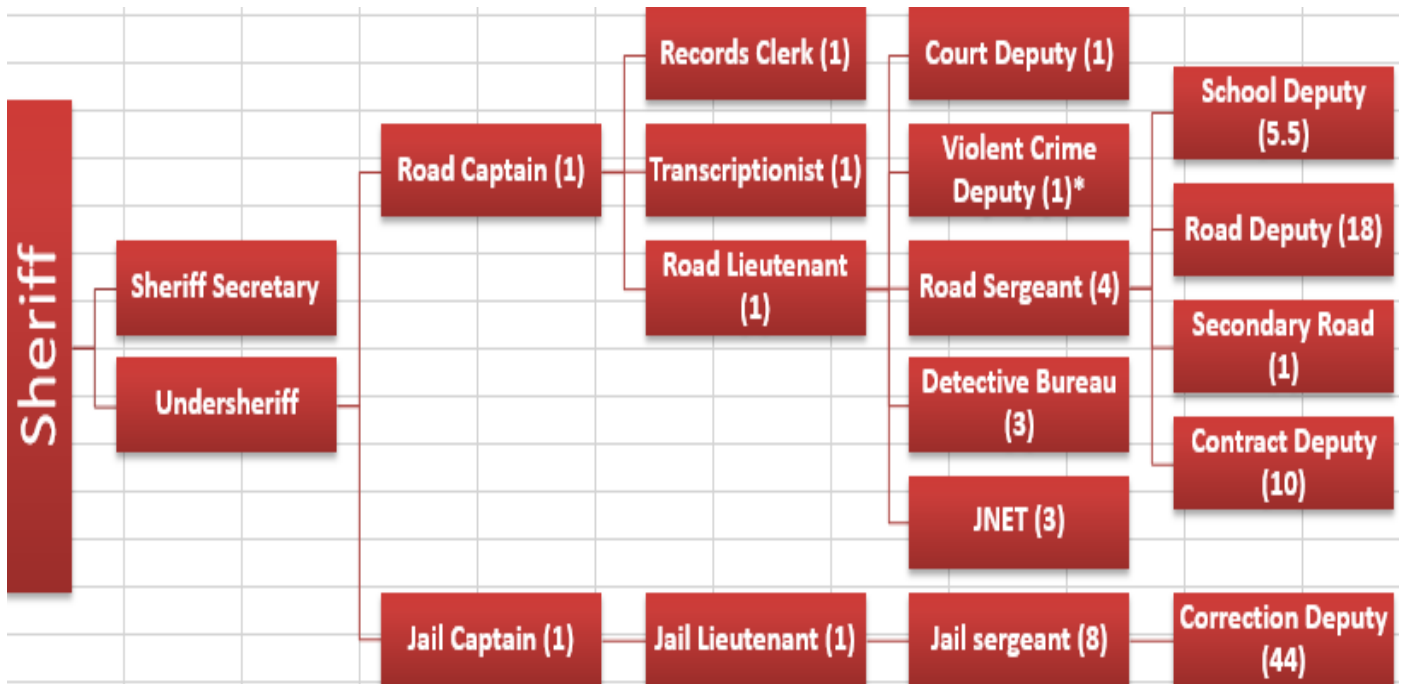




# Sheriff's Office





## Mission Statement

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It is the mission of the Jackson County Office of the Sheriff to provide the highest quality law enforcement services to the citizens of Jackson County.

## Programs

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[Road Patrol](#)

[Secondary Road Patrol](#)

[Lawnet Narcotics Grant](#)

[Marine Law Enforcement](#)

[County Jail](#)

[School Liaison program](#)



# Sheriff's Road Patrol

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## Activities

The Sheriff's Road Patrol performs a wide variety of services for citizens of Jackson County. These services can be divided into three major programs: Crime Prevention and Suppression (investigations, inspections, arrests, etc.), Order Maintenance (traffic enforcement, domestic relations, neighborhood disputes, liquor law enforcement, found property, etc.) and Legal Services (subpoenas, court services, gun registrations, L.E.I.N., etc.).

## Strategic Plan Impact

### ✓ **Safe Community**

The Sheriff has the responsibility of responding to and investigating criminal complaints throughout the County of Jackson. The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play.

### ✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work, and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

### ✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. The enforcement of traffic laws coupled with educating people as to the dangers of violating traffic laws such as speeding and operating while impaired further enhance the health of this community. Specific examples of this activity include utilizing Sheriff's bicycle patrols on the Falling Waters Trail and continued efforts to address speeding and OWI enforcement. Educational programs in the schools are ongoing to keep high school students informed and prepared for their responsibilities as young drivers. Also, a feeling of safety promotes the enjoyment of the county's park system leading to healthier and happier residents.



## ✓ **Recreational & Cultural Opportunities**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the fireworks display that occurs 3 times per year at the Sparks Foundation Park as well as the Falling Waters Trail and the numerous lakes county-wide.

## **Accomplishments**

- Deputies were trained and began carrying personal trauma kits to utilize in situations where deputies or civilians have been severely injured.
- Through grant funding rifle rated body armor was purchased for deputies to use in high risk situations such as a mass shooting or high risk search warrants.
- Continued use of PlanIT scheduling software has reduced administrative payroll needs and increased accuracy.
- A mobile fingerprint scanner was purchased through a grant which allows deputies to identify suspects who provide false information or to identify deceased persons in a matter of seconds.
- Facebook continues to be a powerful tool for communicating with the people. The sheriff's office currently has nearly 15,000 people following the page.
- In late 2017 our fleet mechanic retired and a partnership was conceived with the Jackson Department of Transportation to perform maintenance and repair on patrol vehicles.
- Sheriff's Office continues to host yearly citizen police academy's jointly with Jackson Police Dept educating citizens on the day to day work of law enforcement.
- Axon Body worn camera's continue to be a powerful tool for patrol deputies. These are a valuable tool to substantiate citizens' complaints, training, and prosecute offenders.
- Deputies conducted active assailant training with all courthouse staff.
- Sheriff's Office has dedicated personnel to the city's violent crime task force in the effort to reduce, identify and prosecute shooting and gun offenses.

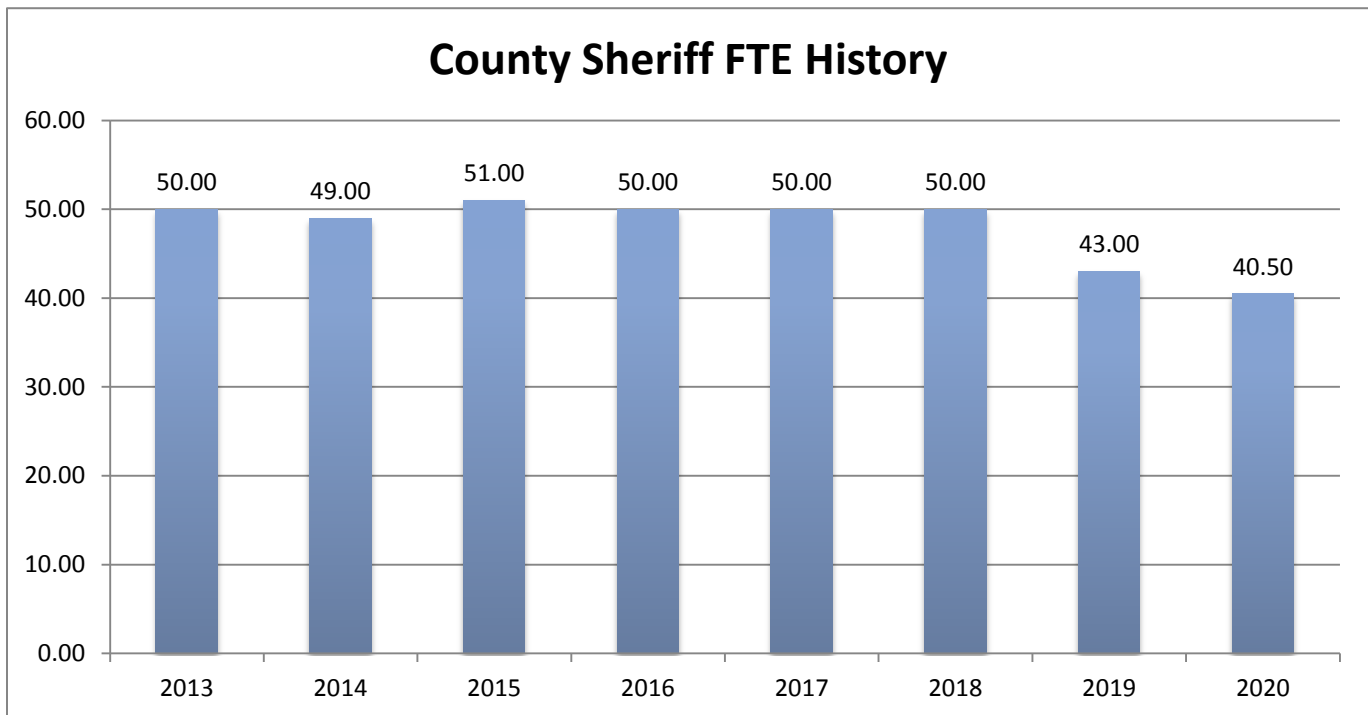


- Sheriff's Office continues to manage the transition of the board approved \$7.2 million communications migration onto the states MPSCS network.
- Sheriff's office has engaged in patrol service agreement with the Parks Department to increase safety and quality of atmosphere for park users.
- Sheriff's Detectives continue an active role in the Jackson County major crimes task force which saw usage in four different officer involved shootings.

### Budget Adjustments

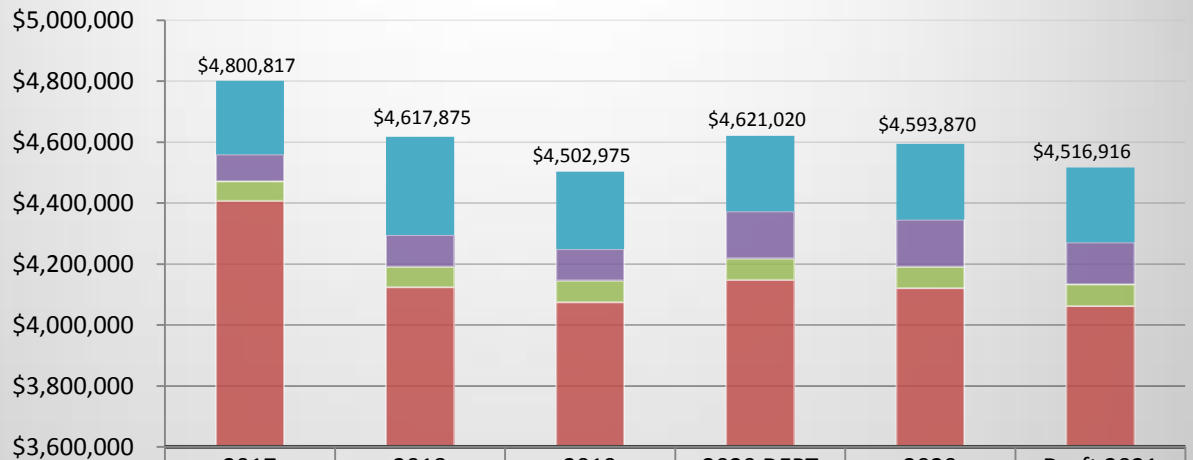
Contractual increases in Law Enforcement Services contracts were realized, fees for sex offenders and modest increase in smaller revenue sources.

In FY 2016 Sheriff Operations reduced their budget by \$497,842 (reduced line item expenses by \$122,738, increased revenue by \$247,104, reduced three FTE Deputy Sheriff positions \$128,000)





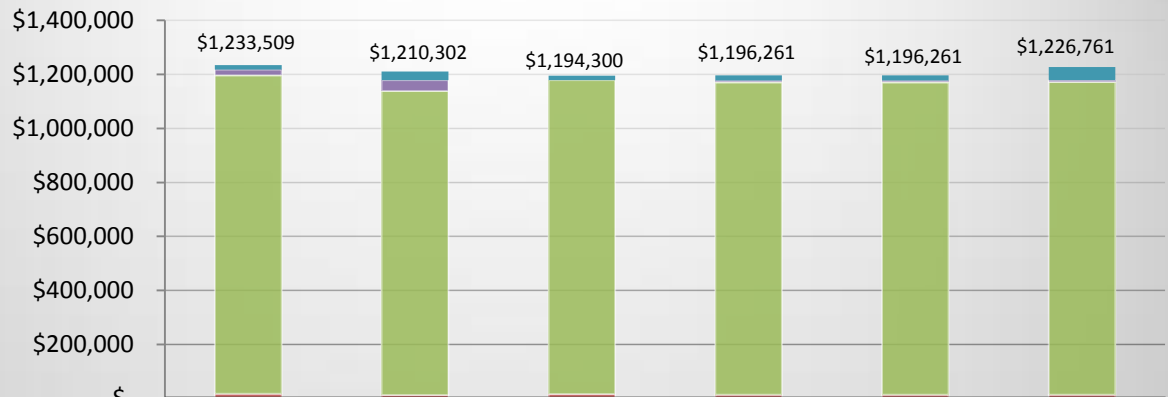
### County Sheriff Expenditures



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
OTHER EXPENSES	\$241,068	\$322,874	\$253,800	\$248,500	\$248,500	\$245,900
CONTRACT SERVICES	\$88,562	\$104,100	\$103,105	\$154,305	\$154,305	\$137,605
SUPPLIES & MATERIALS	\$63,226	\$67,439	\$71,130	\$70,530	\$70,530	\$71,130
PERSONNEL SERVICES	\$4,407,961	\$4,123,462	\$4,074,940	\$4,147,685	\$4,120,535	\$4,062,281
<b>TOTAL PROGRAM COSTS</b>	<b>\$4,800,817</b>	<b>\$4,617,875</b>	<b>\$4,502,975</b>	<b>\$4,621,020</b>	<b>\$4,593,870</b>	<b>\$4,516,916</b>



### County Sheriff Revenues



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
TRANSFERS IN	\$-	\$-	\$-	\$-	\$-	\$-
OTHER	\$15,849	\$32,425	\$16,000	\$19,000	\$19,000	\$49,000
INTERGOVERNMENTAL	\$21,438	\$39,394	\$-	\$6,800	\$6,800	\$6,800
CHARGES/FEES	\$1,177,742	\$1,125,463	\$1,161,300	\$1,155,461	\$1,155,461	\$1,155,961
LICENSES & PERMITS	\$18,480	\$13,020	\$17,000	\$15,000	\$15,000	\$15,000
TOTAL PROGRAM COSTS	\$1,233,509	\$1,210,302	\$1,194,300	\$1,196,261	\$1,196,261	\$1,226,761

### Strategic Outcomes

Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%

ND – Data for the citizen satisfaction survey is only collected in odd years.



Other Key Indicators						
<u>Indicator</u>	2013 <u>Actual</u>	2014 <u>Actual</u>	2015 <u>Actual</u>	2016 <u>Actual</u>	2017 <u>Actual</u>	2018 <u>Actual</u>
Calls for Service	36,076	29,878	29,563	32,130	28,419	27,625
Felony Arrests	404	430	421	347	299	286
Misdemeanor Arrests	1,490	1,200	1,754	2,138	1,858	1543
OWI Arrests	419	288	205	208	206	162
Deputies (Road Patrol)	34	34	31	33	33	33
Complaints per Deputy	1,061	879	954	974	861	945
Felony Arrests per Deputy	12	13	14	11	9	9
Misdemeanor Arrests per Deputy	44	35	57	65	56	47
OWI Arrests per Deputy	12	8	7	6	6	5
FOIA Requests Completed	ND	ND	2563	2451	2530	2272
Handguns Registered	5807	4881	5409	6949	6126	5660
License To Purchase Firearms Issued	890	835	874	940	703	786
Fingerprints	ND	ND	1033	1054	1594	1750



# Secondary Road Patrol

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## Activities

Deputies assigned to the Secondary Road Patrol perform advanced enforcement and accident investigation functions on the county's major trunk lines. With special state funding, these deputies are able to concentrate solely on monitoring safety problems, study accident data and educating the public on safe driving habits.

## Strategic Plan Impact

### ✓ **Safe Community**

The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play. The Secondary Road Patrol consists of 2 deputies whose primary responsibility is to reduce death and injury from traffic crashes through enforcement, education and high visibility.

### ✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

### ✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. The enforcement of traffic laws coupled with educating people as to the dangers of violating traffic laws such as speeding and operating while impaired further enhance the health of this community. Specific examples of this activity include utilizing Sheriff's bicycle patrols on the Falling Waters Trail and continued efforts to address speeding, dangerous driving, impaired drivers and distracted drivers. Educational programs in the schools are ongoing to keep high school students informed and prepared for their responsibilities as young drivers. Also, a feeling of safety promotes the enjoyment of the county's park system leading to healthier and happier residents.



✓ **Recreational & Cultural Opportunities**

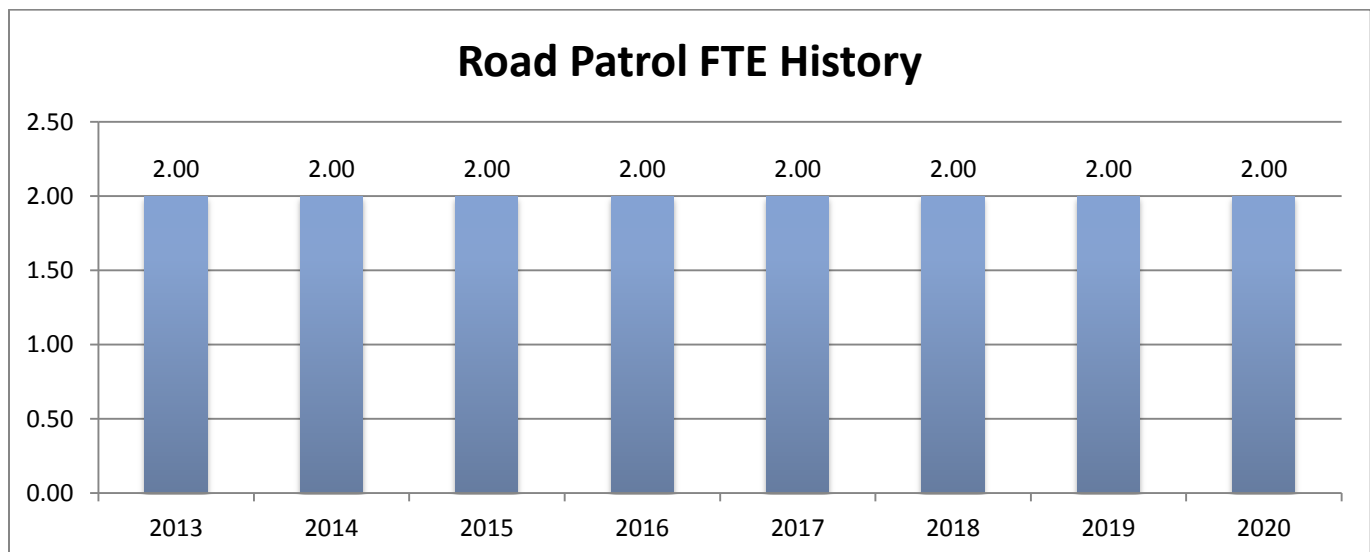
As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the fireworks display that occurs 3 times per year at the Sparks Foundation Park as well as the Falling Waters Trail and the numerous lakes county-wide. The majority of the traffic enforcement and assistance with traffic at some of Jackson's larger events are heavily dependent on this group of deputies.

**Accomplishments**

- Secondary Road Patrol (SRP) Deputies logged 38,303 miles of patrol in 2018
- SRP Deputies conducted 1,914 traffic stops
- SRP Deputies issued 1,136 verbal warnings
- SRP Deputies investigated and arrested 12 offenses involving alcohol & drugged driving
- Deputies investigated 286 injury and property damage traffic crashes on major roads.

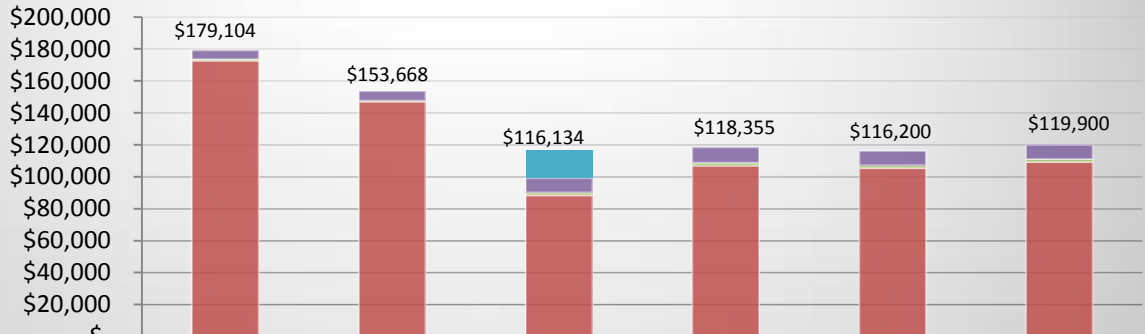
**Budget Adjustments**

Secondary Road Patrol programs received a small decrease from the state in 2017 and remains \$159,000.



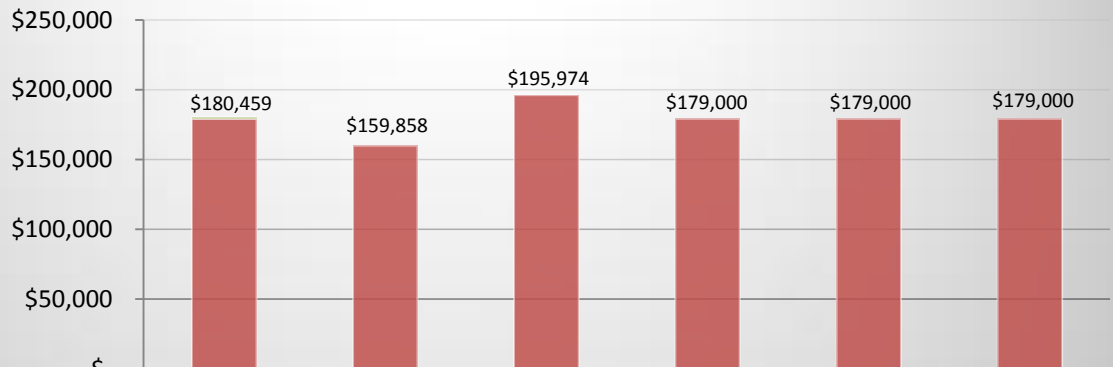


### Road Patrol Expenditures



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
<b>CAPITAL OUTLAY</b>	\$-	\$-	\$16,974	\$-	\$-	\$-
<b>OTHER</b>	\$5,552	\$6,050	\$9,000	\$9,540	\$9,000	\$9,000
<b>SUPPLIES &amp; MATERIALS</b>	\$800	\$638	\$1,800	\$1,800	\$1,800	\$1,800
<b>PERSONNEL SERVICES</b>	\$172,752	\$146,981	\$88,360	\$107,015	\$105,400	\$109,100
<b>TOTAL PROGRAM COSTS</b>	\$179,104	\$153,668	\$116,134	\$118,355	\$116,200	\$119,900

### Road Patrol Revenues



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
<b>OTHER</b>	\$1,341	\$-	\$-	\$-	\$-	\$-
<b>INTERGOVERNMENTAL</b>	\$179,118	\$159,858	\$195,974	\$179,000	\$179,000	\$179,000
<b>TOTAL PROGRAM REVENUE</b>	\$180,459	\$159,858	\$195,974	\$179,000	\$179,000	\$179,000



### Other Key Indicators

<u>Indicator</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Actual</u>	<u>2017 Actual</u>	<u>2018 Actual</u>
Citations Issued	4,074	3,366	1,576	1,907	1,263	1970
Deputies assigned	2	2	2	2	2	2
Citations per Deputy in Secondary Road Patrol	2,037	1,683	788	953	631	985



# JNET Narcotics Grant

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## JNET Narcotics Grant

JNET provides participating jurisdictions within Jackson County an increased capacity to detect, conduct surveillance of, and apprehend persons who violate narcotics and drug laws, or other laws as determined by the advisory board. JNET works cooperatively with law enforcement agencies at all levels; local, state, and federal, of Jackson County. They detect and apprehend persons who violate these laws.

## Strategic Plan Impact

### ✓ **Safe Community**

The two deputies assigned to this unit work in concert with other law enforcement officers from various governmental units to target the illicit drug trade in Jackson County. Their work includes long-term investigations of drug traffickers as well as the apprehension of street level offenders. This unit has within it the only personnel in the county of Jackson dedicated to targeting drug activity. The work performed by this unit shutting down drug houses and methamphetamine labs contributes significantly to making Jackson County a safer place to live.

### ✓ **Healthy Community**

In creating a safe community where people feel free to enjoy the multiple parks and opportunities for outside activity the Office of the Sheriff contributes to the health of the community. Drug interdiction enhances the health of this community by forcing the sale of drugs out of our neighborhoods.

### ✓ **Recreational & Cultural Opportunities**

This program enables the residents of Jackson County to enjoy recreational and cultural opportunities by providing a feeling of safety. The knowledge that problems relating to drug activity are being addressed permits citizens to enjoy recreation in Jackson without fear of being exposed to the effects of drug sales in parks and neighborhoods.

## Accomplishments

- In early 2018, JNET began an investigation into a large-scale methamphetamine dealer in Jackson County. In October of 2018, JNET obtained an arrest warrant for the suspect and multiple search warrants for residences in the City of Jackson and Summit Township. The suspect fled from arresting officers and threw a half pound of methamphetamine into the Jackson High School parking lot before being arrested. A search of his residences resulted in the discovery of illegal firearms and additional meth. The suspect is pending trial.



- Identification, apprehension and prosecution of Heroin and Opiate related dealers is the prime focus of JNET's resources currently.
- In October of 2018, JNET concluded a long-term investigation into a large-scale methamphetamine dealer in Jackson County. The subject was stopped on I-94 and found in possession of a kilogram of methamphetamine. The suspect was arrested and pends trial.
- JNET was contacted by Blackman Township and the ATF for help investigating a local heroin dealer. JNET set up surveillance and was able to obtain enough probable cause to have a search warrant signed. JNET executed the search warrant and located approximately 15grams of heroin inside the residence.
- JNET assisted the MSP fugitive team and the Jackson County SRT team in the execution of a search warrant in Vandercook Lake. The dealer was a wanted fugitive and the suspect in an open shooting in the city of Jackson. Upon execution of the search warrant the suspect was taken into custody on outstanding warrants. Inside the residence JNET located approximately 60 grams of crack cocaine and a stolen gun.
- JNET assisted the Jackson County Sheriff Office with an overdose death. An informant was identified and a controlled purchase from the suspected dealer in conducted. Detectives located 303gm of heroin, 74 gm of crack cocaine, an assault rifle, and handgun. Two suspects are in federal custody.
- As significant efforts are placed with eradication of Heroin methamphetamines are surging.

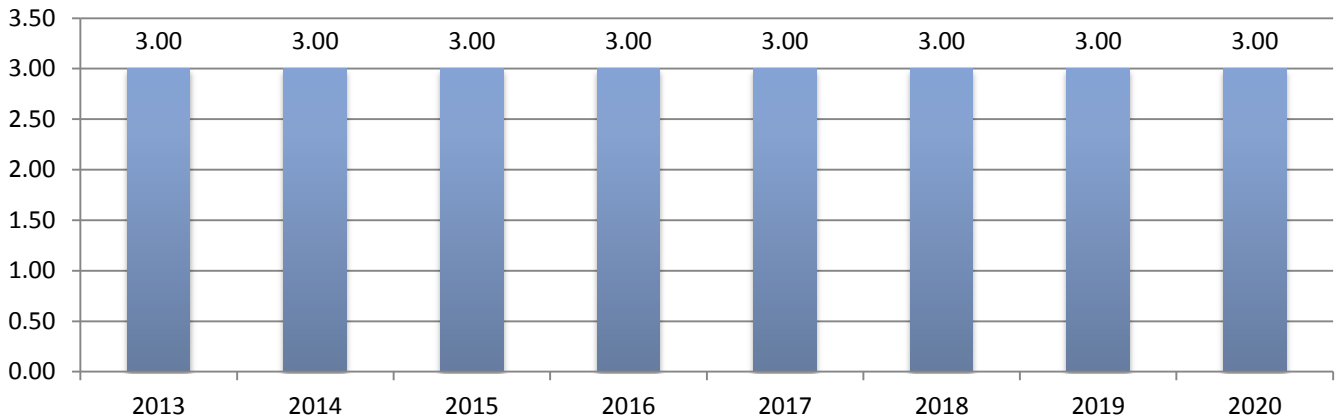
## **Budget Adjustments**

The justice assistance grant that funds JNET, the multi-jurisdictional task force was reduced by the Department of Justice.

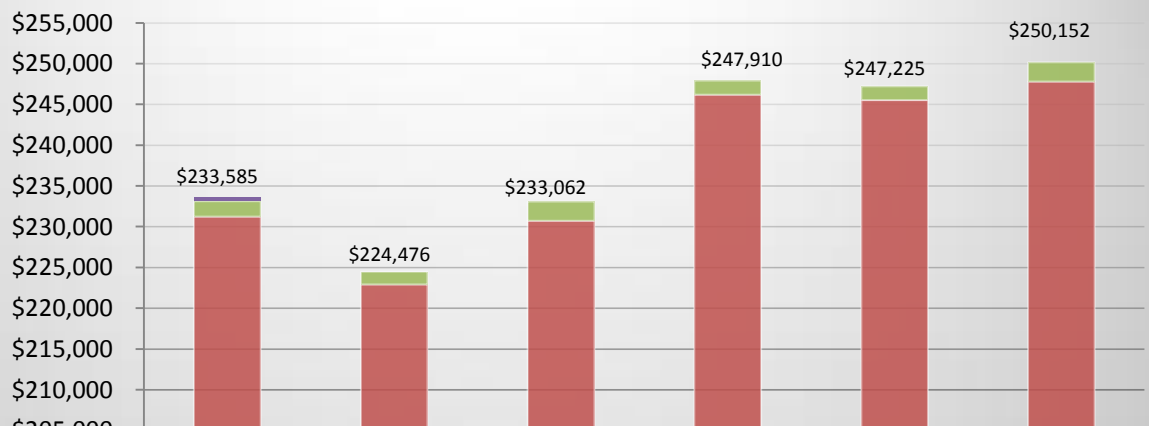
Additional revenue to the General Fund in the form of quarterly transfers from a JNET account occur totaling \$55,998. This is reimbursement from the State of Michigan for the third FTE in the budget a civilian administrative assistant.



### Lawnet Narcotics Grant FTE History



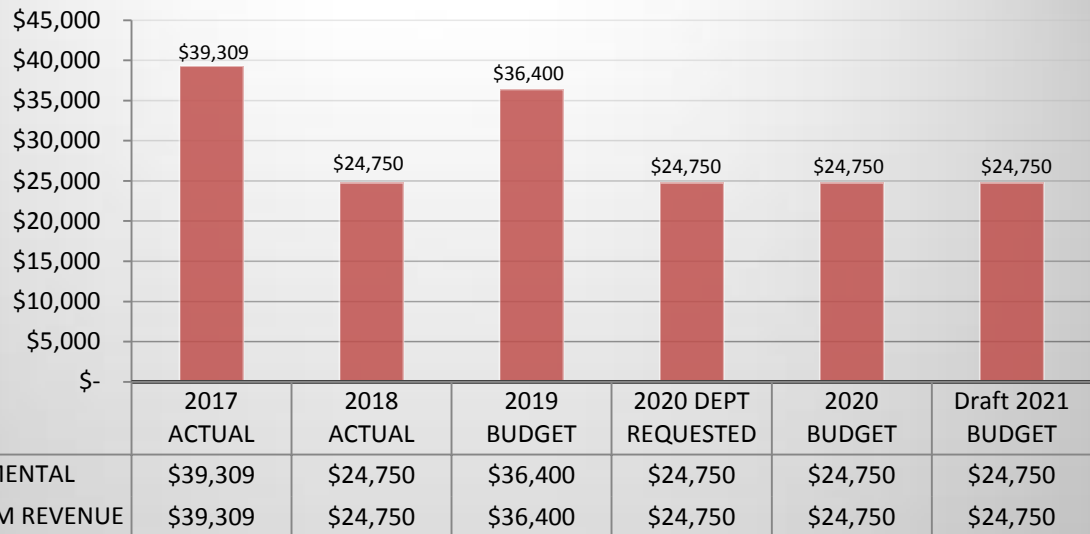
### JNET Narcotics Grant Expenditures



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
OTHER EXPENSES	468	0	0	0	0	0
SUPPLIES & MATERIALS	\$1,874	\$1,568	\$2,352	\$1,700	\$1,700	\$2,352
PERSONNEL SERVICES	\$231,243	\$222,908	\$230,710	\$246,210	\$245,525	\$247,800
<b>TOTAL PROGRAM COSTS</b>	<b>\$233,585</b>	<b>\$224,476</b>	<b>\$233,062</b>	<b>\$247,910</b>	<b>\$247,225</b>	<b>\$250,152</b>



### JNET Narcotics Grant Revenues



### Strategic Outcomes

Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Target
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%

### Other Key Indicators

Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual
Investigations	256	195	235	190	194	129
Arrests	180	106	139	93	154	66
Search Warrants Executed	71	64	65	45	102	109
Firearms Seized	41	40	41	28	32	56
Deputies	2	2	2	2	2	2
Investigations per Deputy	140	98	121	95	97	65
Arrests per Deputy	110	53	75	46.5	77	33



Search Warrants Executed per Deputy	40	32	34	22.5	51	55
Firearms Seized per Deputy	25	20	22	14	16	28
Cocaine Seized (grams)	1,000	44	688	1,488	91	1173
Crack Cocaine Seized (grams)	250	250	287	470	269	172
Methamphetamine Seized (grams)	1,900	27	974	700	112	1897
Heroin Seized (grams)	2,700	35	1,376	1,300	349	211



# Marine Law Enforcement

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## Activities

This seasonal department is staffed by fully trained, state certified Marine Deputies who engage in a broad range of activities. They include patrolling county waterways for violators, livery inspections, boat accident investigations and conducting boater safety education and certification classes.

## Strategic Plan Impact

### ✓ **Safe Community**

The Sheriff has the responsibility of responding to and investigating criminal complaints throughout the County of Jackson. The Office of the Sheriff is committed to the enforcement of laws, the protection of life and property while respecting individual rights, human dignity and community values. Delivering this service will create a community where both people and organizations can thrive and prosper. Through vigorous enforcement and visibility the Office of the Sheriff continues to make Jackson County a safe environment in which to live work and play.

### ✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family.

### ✓ **Recreational & Cultural Opportunities**

The feeling of safety provided as a result of enforcement and education lends itself to the enjoyment of all Jackson County parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. Specific examples include the annual Raft-O-Rama on Clark Lake as well as marine patrol activity that occurs during the summer months and particularly on holiday weekends on the numerous lakes county-wide.

## Accomplishments

- Deputies assigned to School Safety program provide Marine Services in the summer time.
- One Reserve Deputy is a trained U.S. Coast Guard member and performs assistance and support duties for the Marine Program.
- Marine/School Deputies also conduct boater safety courses during the school year at area schools.



- Dive Recovery team continues to assist area Law Enforcement on several occasions recovering or searching for evidence and vehicles.
- Technology continues to be updated along with equipment for Dive Team members utilizing a variety of grants.
- In 2017 Marine Law Enforcement Deputies taught nearly 42.5 hours of boater safety instruction enhancing the safety of Jackson County's lakes and rivers.
- On July 3<sup>rd</sup> Marine patrol's and divers responded to two drownings approximately 38 minutes apart. One male victim drowned at Vandercook Lake County Park and another man drowned at Napoleon's Wolf Lake. Both victims were eventually recovered by Divers, both died as result of the drowning.
- Dive team recovered a decomposed body from the Grand River for Jackson Police.
- Deputies conducted 269 hours of patrols on county lakes and waterways
- Divers collectively completed/participated in 101 dives and training outings.
- Deputies conducted 6 boater safety classes throughout the year, training 110 local boaters.
- Deputies issued 12 warnings to boaters for various equipment or operational errors

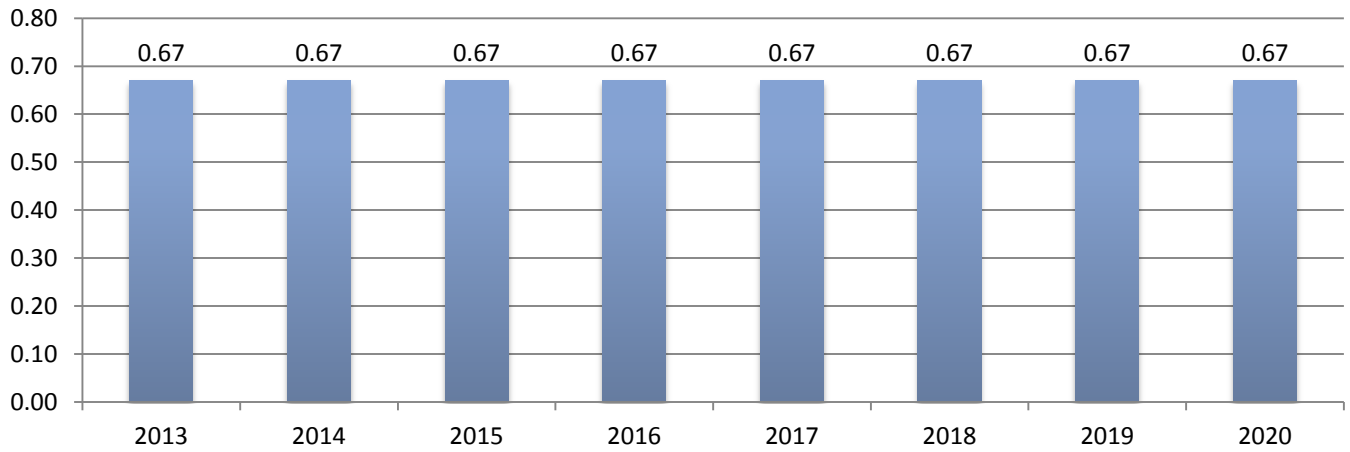
## **Budget Adjustments**

The Sheriff's Office continues to maximize staff by taking advantage of summer breaks in service with the truancy officers and winter breaks in service of the Marine Patrol. Deputies are moved to accommodate the season and demand, which resulted in a cost savings.

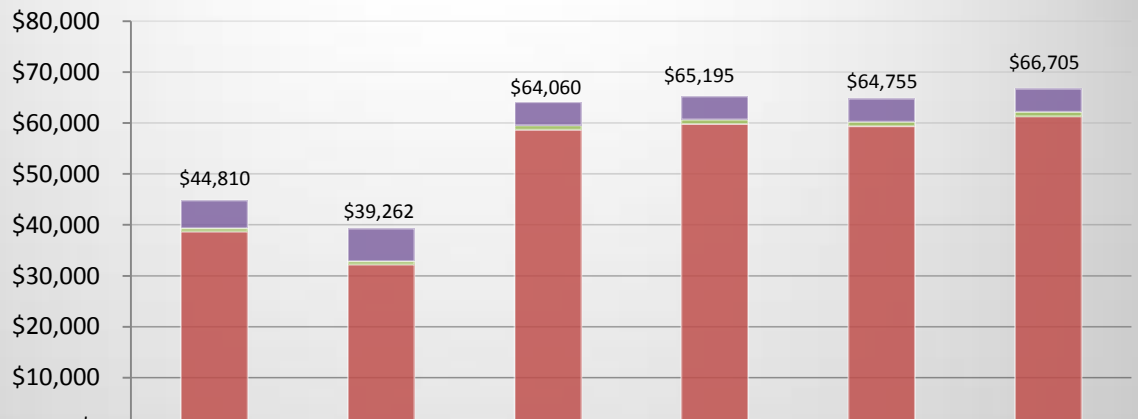
Marine Safety Grant from the State of Michigan has stabilized at \$34,600.



### Marine Law Enforcement FTE History



### Marine Law Enforcement Expenditures



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
OTHER	\$5,448	\$6,376	\$4,500	\$4,500	\$4,500	\$4,500
SUPPLIES & MATERIALS	\$640	\$666	\$900	\$900	\$900	\$900
PERSONNEL SERVICES	\$38,722	\$32,220	\$58,660	\$59,795	\$59,355	\$61,305
<b>TOTAL PROGRAM COSTS</b>	<b>\$44,810</b>	<b>\$39,262</b>	<b>\$64,060</b>	<b>\$65,195</b>	<b>\$64,755</b>	<b>\$66,705</b>



### Marine Law Enforcement Revenues



### Strategic Outcomes

Indicator	2011 <u>Actual</u>	2013 <u>Actual</u>	2014 <u>Actual</u>	2015 <u>Actual</u>	2016 <u>Target</u>	2017 <u>Target</u>
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%



Other Key Indicators						
Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual
Field Contacts	504	480	477	292	242	260
Citations	34	31	19	10	4	5
Boater and ORV Safety Students	380	320	195	71	131	115
Crashes Investigated	2	2	1	1	4	2
Deputies	4	3	3	2	2	2
Hours	1,315	1,590	1,261	994	1054	385
Field Contacts per Deputy	126	182	159	146	121	130
Citation per Deputy	9	10.3	6.3	5	2	2.5
Boater and ORV Safety Students per Deputy	95	106.6	65	35	65	57.5
Crashes Investigated per Deputy	.5	1	1	1	2	1
Fatal or Serious Injury Boating Crashes	0	0	0	1	0	0



# County Jail

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## Activities

The Corrections Division provides for the secure custody and total physical care of offenders lodged in the Jackson County Jail. The department activities can be broken into three major categories: custodial care, physical care and physical plant.

## Strategic Plan Impact

### ✓ Safe Community

The Jackson County Jail is the central housing facility for all arrestees within the county. The jail works to ensure the community in which it serves is protected from those people that are incarcerated. The jail also provides a safe environment during the stay for those community members that become incarcerated within the facility. The Jackson County Jail strives to maintain a good working relationship with local, state and federal agencies.

### Healthy Community

The jail medical staff closely monitors the inmates to see they are receiving prompt and appropriate medical care. The jail staff also closely monitors the inmate medical billing and confers with the medical staff to make certain inmates are receiving needed care. The jail staff also works hand-in-hand with local mental health agencies to ensure inmates receive mental health care should it be needed. The staff works with the Mental Health Court to identify inmates that qualify and may be eligible for their program.

## Accomplishments

- Improvements to the jail camera systems are progressing to include better video resolution and recording capabilities. All cameras at the Chanter Rd facility are high resolution IP.
- Average Daily Population: 367.12
- Intake: 7,317
- Cell Searches: 1,953
- Meals Served: 213,253
- 26 inmates have participated in JPS High School completion classes
- Total video arraignments: 1068
- CMH Visits: 349



- Inmate workers have painted both jails.
- A new inmate program provided by SOAR Café & farms was implemented to assist female inmates in realizing self-worth and assist in making better choices for themselves and their family. This began June 2018.
- New contract signed after an RFP process with our food and commissary provider. Lower inmate meal prices were brokered to provide savings to the jail.
- Board approved renovations to the Wesley food service area has resulted in a much cleaner/healthier environment.
- The Sheriff's Office partnered with the Health Department to vaccinate our inmate population against the spread of Hepatitis A through a grant.
- Joint effort with CMH has increased inmate counseling. Our "Stepping Up for Mental Health" evaluation period is complete. Treatment plans are being evaluated and put in place.
- Lifeways staff is now up and running at the jail providing direct treatment, referrals and intervention to those in mental health crisis.
- Partnership with Center for Family Health, CMH and Jail Medical staff to begin a trial Vivitrol Program for those released to the community.
- New security measures in place at Chanter Road facility to prevent vehicles from damaging sally port fencing and gates.
- Increased areas of coverage with "fisheye" cameras to help decrease inmate assaults and limit blind spots in cells.
- Video visitation, Inmate telephone and proposed tablet program should add to jail cost recovery. Tablet program to begin in 2019 on limited test basis at no cost to county.

## **Budget Adjustments**

The County Jail Operations were a major component in the budget reduction In FY 2016 Sheriff Operations. Overall total Sheriff Budget was reduced by \$497,842 (reduced line item expenses by \$122,738, increased revenue by \$247,104, reduced three FTE Deputy Sheriff Positions \$128,000). Increased revenue from housing various types of state inmates to reduction in line item spending in the county jail budget helped us to meet that threshold.

Billings to the State of Michigan for both parole violators and diverted felons continue to be a major contributor to revenue dollars in the county jail budget. As video visitation is now fully online revenues are beginning to be realized in the jail operations budget.

Board approved staff realignment formalizing two sergeants and adding one corrections deputy position through overtime savings was implemented.

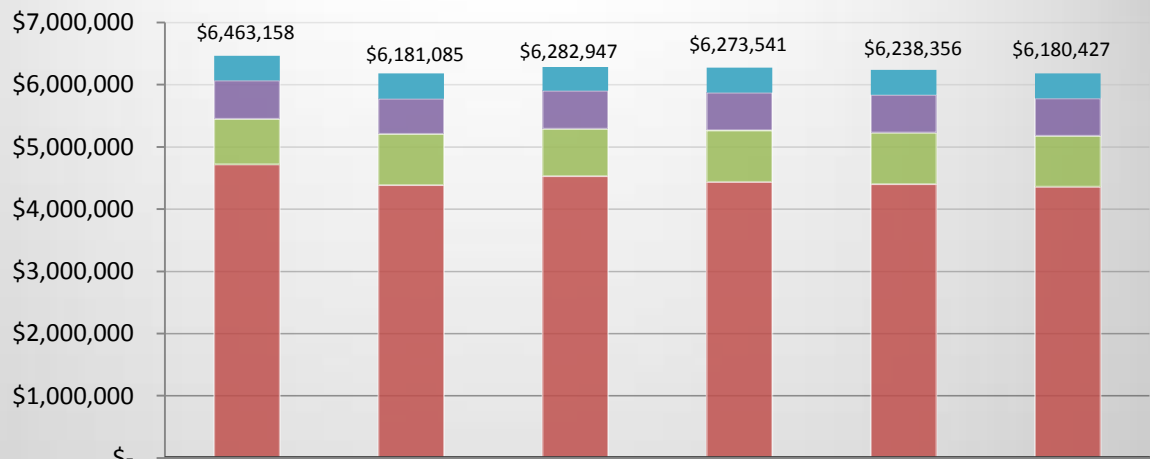
MIDC proposal added two correction deputy positions.



### County Jail FTE History



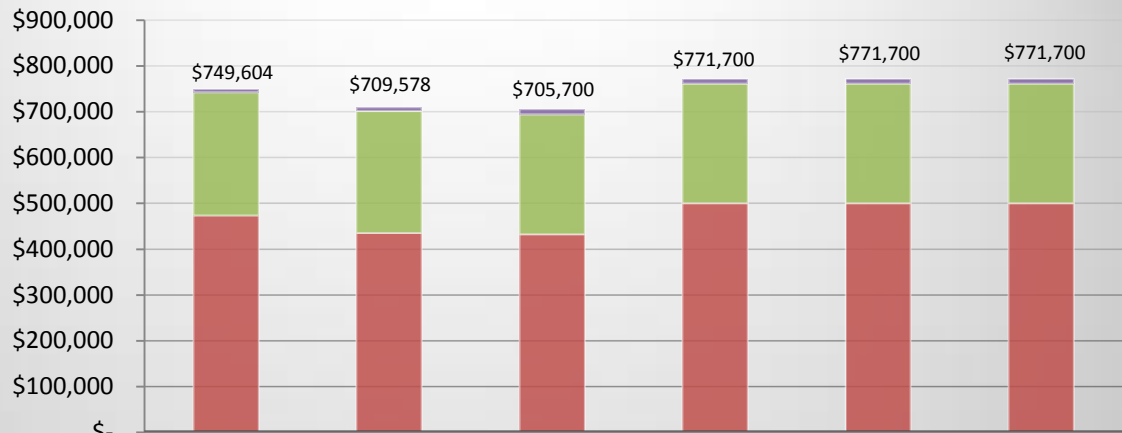
### County Jail Expenditures



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
OTHER	\$393,225	\$406,118	\$378,750	\$402,550	\$402,550	\$402,550
CONTRACT SERVICES	\$618,637	\$564,027	\$612,525	\$606,283	\$606,283	\$602,283
SUPPLIES & MATERIALS	\$729,436	\$825,408	\$761,040	\$827,637	\$827,637	\$817,637
PERSONNEL SERVICES	\$4,721,860	\$4,385,532	\$4,530,632	\$4,437,071	\$4,401,886	\$4,357,957
<b>TOTAL PROGRAM COSTS</b>	<b>\$6,463,158</b>	<b>\$6,181,085</b>	<b>\$6,282,947</b>	<b>\$6,273,541</b>	<b>\$6,238,356</b>	<b>\$6,180,427</b>



### County Jail Revenues



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
FINES & FORFEITURES	\$7,137	\$8,003	\$11,000	\$10,000	\$10,000	\$10,000
OTHER	\$268,521	\$265,989	\$261,900	\$261,700	\$261,700	\$261,700
CHARGES/FEES	\$473,946	\$435,586	\$432,800	\$500,000	\$500,000	\$500,000
<b>TOTAL PROGRAM REVENUE</b>	<b>\$749,604</b>	<b>\$709,578</b>	<b>\$705,700</b>	<b>\$771,700</b>	<b>\$771,700</b>	<b>\$771,700</b>

### Strategic Outcomes

Indicator	2013 Actual	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Target
Percent of respondents who say their overall feeling of safety in Jackson County is excellent or good.	49%	ND	55%	51%	39%	55%
Percent of respondents who say they feel very or somewhat safe in their neighborhood during the day.	92%	ND	93%	81%	83%	94%



### Other Key Indicators

Indicator	2013	2014	2015	2016	2017	2018
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
Bookings	8,171	7,297	7,047	7394	7238	7317
Releases	7,745	6,854	6,560	6801	6719	6163
Nurse Calls / Dr.	13,865	15,965	14,584	1771	2130	2130
Meals Served	465,946	436,034	423,501	443,388	442,395	401,996
Deputies	45	45	45	45	45	47
Sergeants	6	6	6	6	6	8
Average daily bookings	22.39	20	19.31	20.25	19.83	20.05



# Truancy Grant

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## Activities

The Jackson County Sheriff's Department School Truancy/Liaison Program assigns deputies at eight (8) suburban school districts. These deputies are responsible for providing education and support services in the area of law enforcement, identifying students prone to acts of vandalism, violence and truancy. Deputies develop intervention strategies to address these problems.

## Strategic Plan Impact

### ✓ **Safe Community**

Through initiatives such as the school liaison program the Office of the Sheriff continues to build rapport with students and staff in Jackson schools. This program also enables deputies to quickly respond to criminal and civil matters that occur within the schools while providing a visible law enforcement presence to curb any potential school violence.

### ✓ **Economic Development**

Through the efforts of the Sheriff to create a safe community in which to live, work and play we indirectly impact the ability of business to thrive. A safe community enjoys the benefits of increased economic development. Safe communities also draw residents from other locations who seek safe, quiet places to raise a family and safe schools to send their children.

### ✓ **Education**

As stated above, the feeling of safety lends itself to the enjoyment of all of Jackson County's parks, lakes and recreational opportunities. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and culture offered in Jackson County. This is also true in Jackson area schools that provide opportunities for both recreation and sporting events. For most rural communities the area high school is the epicenter for community activity.

The feeling of safety in our schools lends itself to the enjoyment of all of Jackson County's school functions. Residents who feel free from the fear of crime will undoubtedly spend more of their available leisure time enjoying the recreation and sporting events offered in local schools. Many of the area schools that participate in the School Liaison Program have a particular extracurricular team or group that has substantial community support. The freedom to attend these events without fear of violence or exposure to other criminal risk is no doubt enhanced by this program.

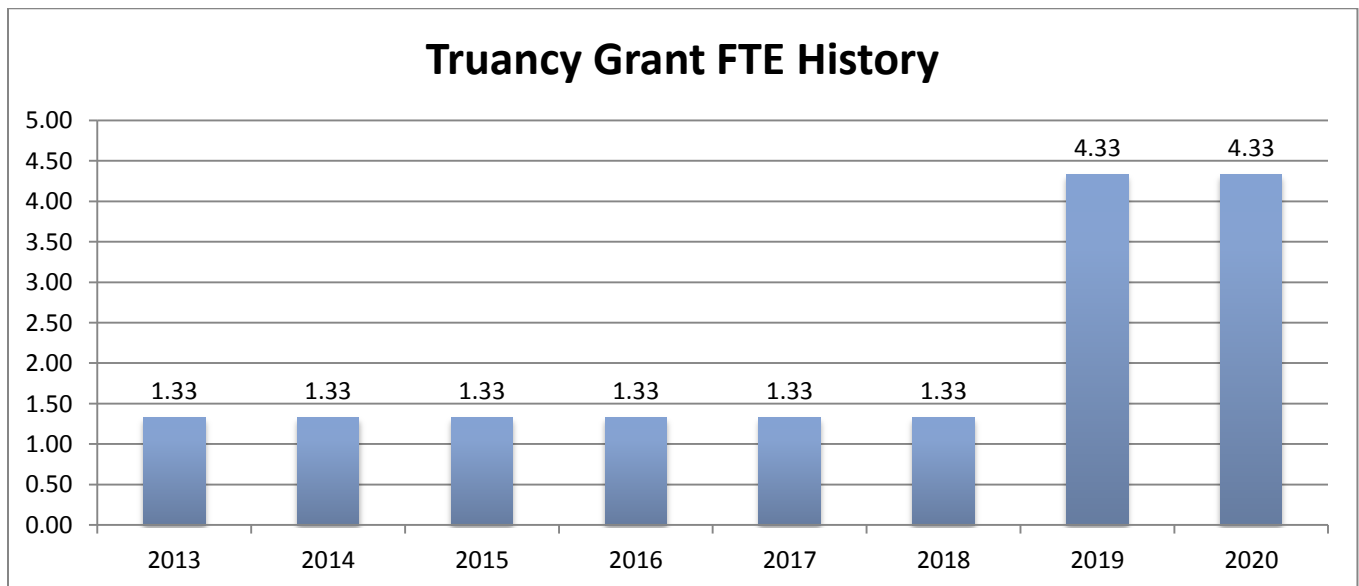


## Accomplishments

- Western Schools now has a full time deputy for the 2018-2019 school year.
- Grass Lake Schools has received an addition 2 days (total of 3) for the 2018-2019 school year.
- East Jackson Schools has received an addition 2.5 days (full time) for the 2018-2019 school year.
- Liaison Deputies have been instrumental in reducing assaults, drug possession and use within the schools they are assigned.
- Deputies assist the schools and courts with truant students.
- School Liaison Deputies are shared with Marine Law Enforcement Program to more effectively use resources and reduce costs. In 2019 the added School Liaison Deputies cost will be shared with the Secondary Road Patrol grant to offset the added budgetary expenses.
- School Liaison Deputies continue to attend training aimed at combating active shooter situations.
- School Liaison Deputies assist their districts with security plans, active violence response drills, updating response plans and provide a critical resource for building security.

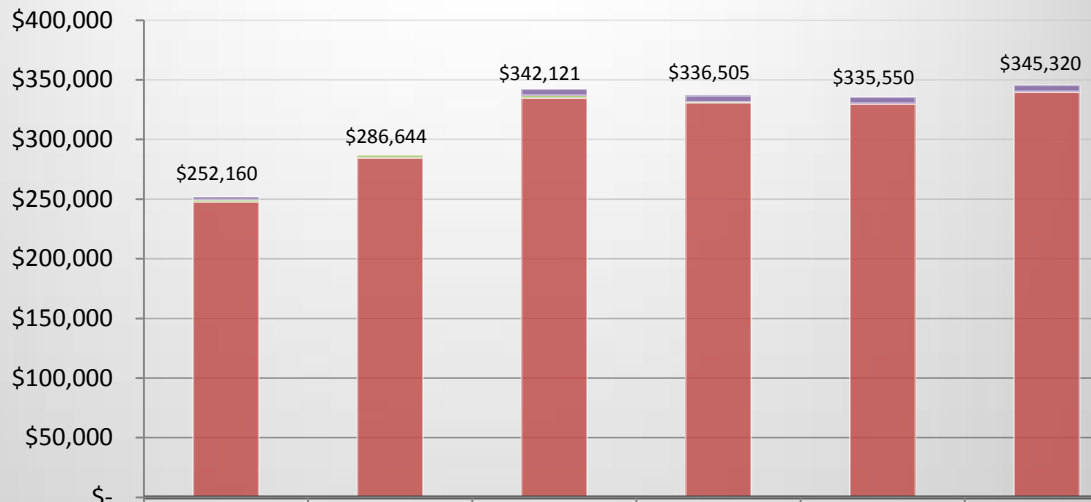
## Budget Adjustments

Additional School Districts have requested School Liaison Deputies. The revenue continues to rise for additional service days for FY2018. School Superintendents have spoke to the high value of these operations in resolving issues with in their districts.



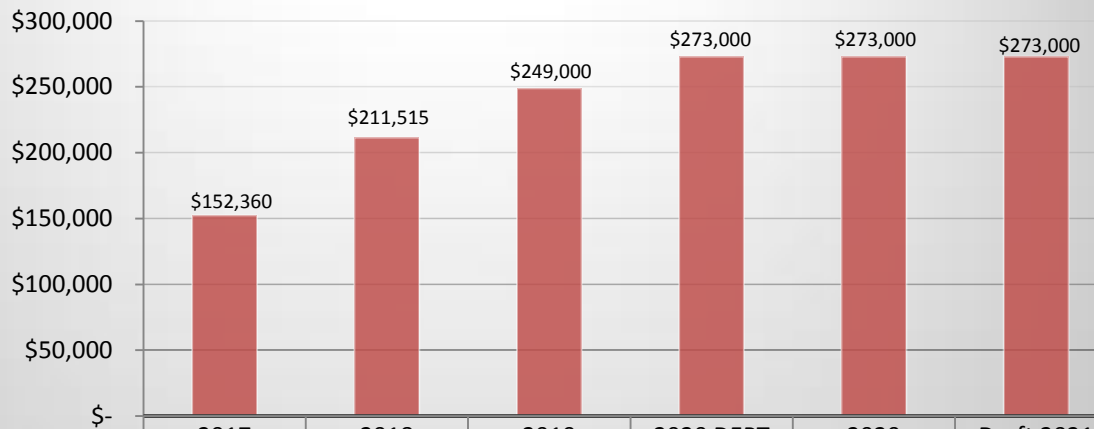


### Truancy Grant Expenditures



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
OTHER	\$2,500	\$-	\$5,000	\$5,000	\$5,000	\$5,000
SUPPLIES & MATERIALS	\$1,750	\$2,204	\$2,350	\$550	\$550	\$550
PERSONNEL SERVICES	\$247,910	\$284,440	\$334,771	\$330,955	\$330,000	\$339,770
<b>TOTAL PROGRAM COSTS</b>	<b>\$252,160</b>	<b>\$286,644</b>	<b>\$342,121</b>	<b>\$336,505</b>	<b>\$335,550</b>	<b>\$345,320</b>

### Truancy Grant Revenues



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
CHARGES/FEES	\$152,360	\$211,515	\$249,000	\$273,000	\$273,000	\$273,000
<b>TOTAL PROGRAM REVENUE</b>	<b>\$152,360</b>	<b>\$211,515</b>	<b>\$249,000</b>	<b>\$273,000</b>	<b>\$273,000</b>	<b>\$273,000</b>



Other Key Indicators						
<u>Indicator</u>	2013 <u>Actual</u>	2014 <u>Actual</u>	2015 <u>Target</u>	2016 <u>Target</u>	2017 <u>Target</u>	2018 <u>Actual</u>
Student Contacts	5,150	5,000	9,700	9500	9500	12,400
Complaints Handled (both formal and informal)	134	100	320	325	300	439
Deputies Assigned to School Liaison Program	3	3	3	3	3.4	5.5
Student Contacts per Deputy	2,575	2,500	3,233	3166	2794	2254
Number of Reportable School Violence Incidents	12	12	8	10	11	18
**Began tracking in 2010. Performance measures to follow.						



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