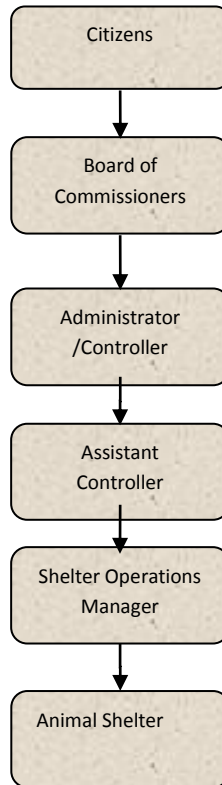




Animal Shelter



Mission Statement

Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.



Programs

- **Animal Shelter**

Activities

Care for and hold stray dogs and cats. Return animals to their owners.

Provide adoption services for homeless dogs and cats.

Ensure all adopted dogs and cats are spay/neutered

Hold dogs and cats involved in court proceedings.

Hold dogs for the purpose of quarantine requirements.

Offers pet spaying/neutering/ euthanasia services to the public.

Provide transport of animals' service to local law enforcement

Strategic Plan Impact

- ✓ **Safe Community**

Animal shelter activities help to achieve the safe community goal by caring for and providing safe shelter to stray, dangerous, and unwanted animals thereby, promoting Jackson as a great place to live, work, and play.

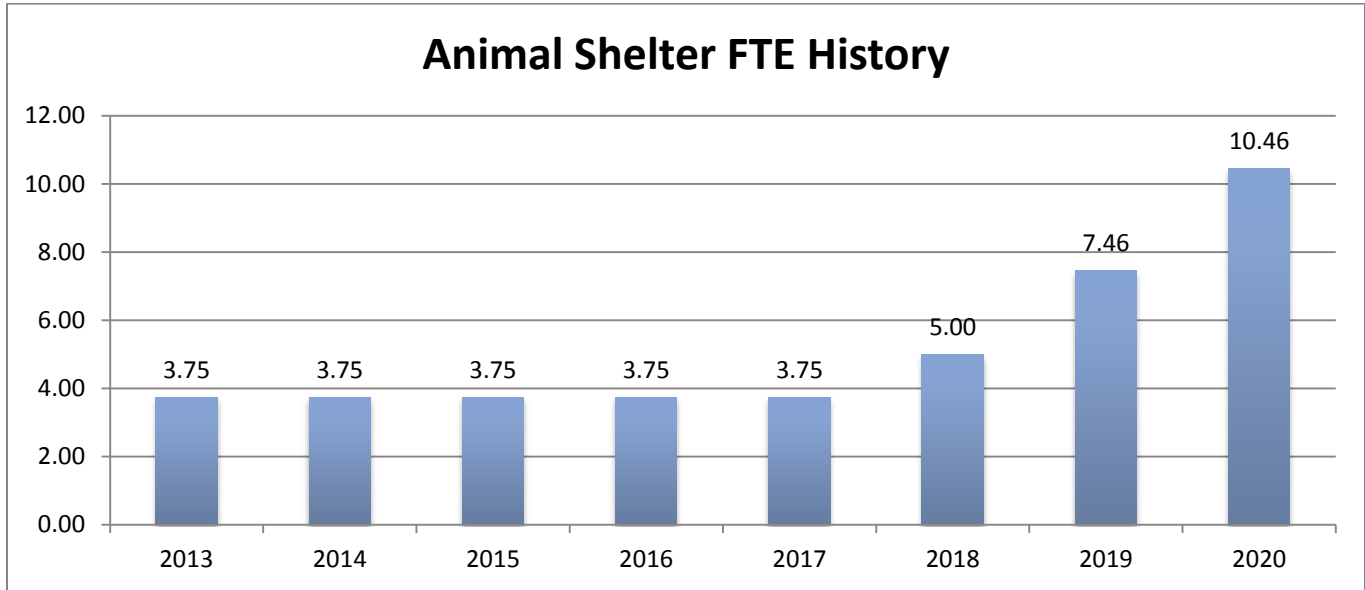
Accomplishments

- ✓ Implementation of Animal Control services
- ✓ Roughly 2,300 animals were taken into the shelter in 2018.
- ✓ Addition of two full time team members and one part-time to full time vet tech position.
- ✓ Addition of online donation link for the public
- ✓ Monthly E-newsletter for donors and volunteers
- ✓ The Animal Shelter is in compliance with state regulations as determined by recent Michigan Department of Agriculture inspections.
- ✓ JCAS social media growth from 12k to over 20k in 6 months
- ✓ Increased revenue; January-June 2017: \$45,953.70; 2018: \$51,724.86; 2019: \$118,243.58



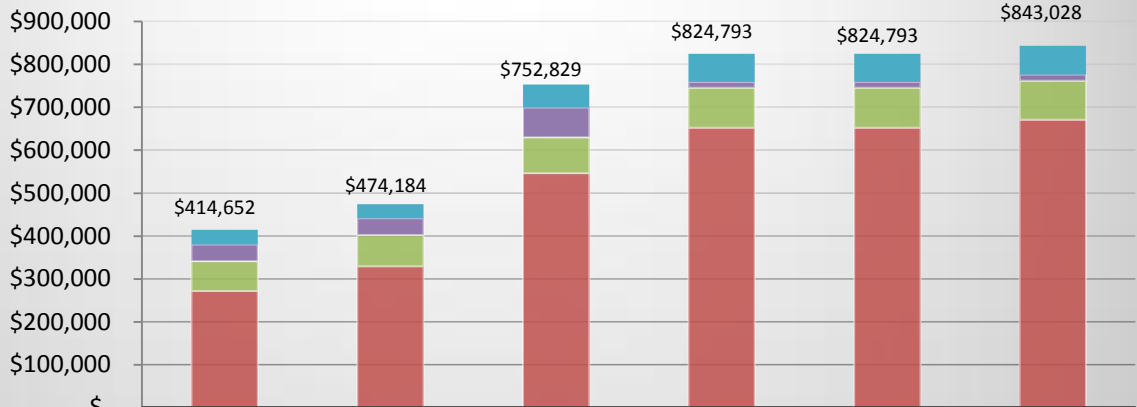
Budget Adjustments

Animal Control was combined into Animal Shelter’s budget for FY 2020 and is now one department.



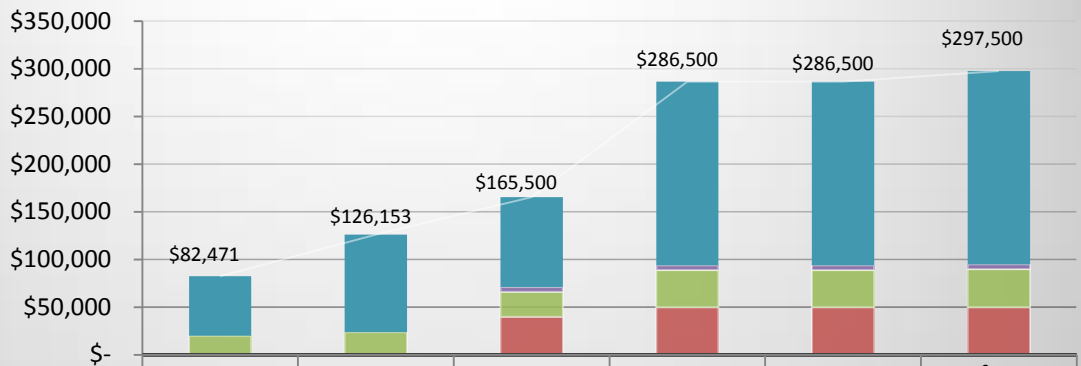


Animal Shelter Expenditures



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
OTHER	\$34,556	\$32,285	\$53,200	\$66,200	\$66,200	\$67,200
CONTRACT SERVICES	\$38,767	\$39,283	\$69,235	\$13,000	\$13,000	\$14,000
SUPPLIES & MATERIALS	\$69,192	\$72,876	\$84,100	\$93,500	\$93,500	\$90,500
PERSONNEL SERVICES	\$272,137	\$329,740	\$546,294	\$652,093	\$652,093	\$671,328
TOTAL PROGRAM COSTS	\$414,652	\$474,184	\$752,829	\$824,793	\$824,793	\$843,028

Animal Shelter Revenues



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
TRANSFERS IN	\$-	\$-	\$-	\$-	\$-	\$-
OTHER	\$62,295	\$102,342	\$94,500	\$192,500	\$192,500	\$202,500
INTERGOVERNMENTAL	\$-	\$-	\$5,000	\$5,000	\$5,000	\$5,000
CHARGES/FEES	\$19,666	\$23,301	\$26,000	\$39,000	\$39,000	\$40,000
LICENSES & PERMITS	\$510	\$510	\$40,000	\$50,000	\$50,000	\$50,000
TOTAL PROGRAM REVENUE	\$82,471	\$126,153	\$165,500	\$286,500	\$286,500	\$297,500



Strategic Outcomes

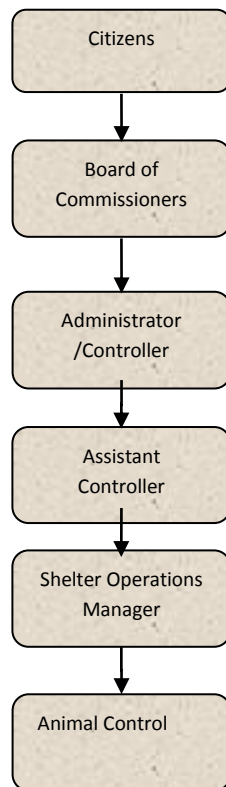
<u>Indicator</u>	<u>2010 Actual</u>	<u>2011 Actual</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Target</u>	<u>2015 Target</u>

Other Key Indicators

<u>Indicator</u>	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Actual</u>	<u>2017 Actual</u>	<u>2018 Target</u>	<u>2019 Target</u>
Number of animals adopted	832	609	963	932	1,000	1,200
Number of animals redeemed by owner	272	313	371	365	425	500
Number of animals turned into shelter	2,604	2,417	2,537	2,322	2,400	2,600
FTE's	3.3	3.3	3.3	3.3	6.0	7.0



Animal Control



Activities

Enforce animal laws and ordinances.

Shelter lost, unwanted and neglected/abused animals pending court.

Investigate incidents of animal abuse and neglect along with vicious animals.



Mission Statement

Jackson County Animal Control department shall assess the needs of the community, to protect lives and property. To ensure the safety and well-being of the people and animals of Jackson County, in the most safe, humane and efficient manner possible



Strategic Plan Impact

✓ **Safe Community**

Animal Control Officers enforce the State Dog Law of 1919 and County protection ordinances. The Jackson County Animal Control handles problems like: A vicious dog, cruelty to animals, injured domestic animals, pick up of confined stray domestic animals, investigations of livestock killed by animals, animal bite checks, animals attacking animals, dogs/livestock running loose, pickup of dead domestic animals, pickup of dead animals from veterinarians, checks for current rabies vaccinations and issuance of pet licenses, inspections and issuance of kennel licenses.

Animal Control Officers work hand in hand with over 40 local, State and Federal agencies on both a scheduled and as-needed basis to ensure the proper safety, security and handling of all animal control related issues that cross over governmental boundaries. Their interaction with these agencies brings the Office of the Sheriff and the County of Jackson into a key relationship with community shareholders and provides for a shared resource for all.

✓ **Healthy Community**

The Jackson County Animal Control Officers serve the community of Jackson by handling all calls and reports for cases of suspected neglect and abuse of animals, as well as taking the primary role in addressing rabies concerns when an animal bites a human or other animal. They participate in the euthanasia of unwanted or sick animals, conduct dog bite prevention, caring for your pet, and spaying and neutering your pet training, and respond to areas to ensure the proper disposal of animals of all sizes to prevent the growth and/or spread of diseases.

Goals

- ✓ Enable dog licensing services to the public through the shelter.
- ✓ Continue training and creating a professional customer service based team.
- ✓ Maintain and grow public support and visibility of the JCAS brand by attending events, community outreach and education.
- ✓ Building improvements/addition to better serve the community and decrease risk of disease spread among animals in our care.
- ✓ Create a community spay/neuter program.
- ✓ Offer microchip and rabies clinics for the public.

