



## Emergency Management

### **Activities**

Emergency management is concerned with protecting the people and properties of Jackson County. The division continues to work with everyone in the public safety community to mitigate potential disasters and the effects of those disasters that strike.

### **Strategic Plan Impact**

✓ **Safe Community**

Working with the Department of Homeland Security and the Michigan State Police Emergency Management Division it is the goal of Emergency Management to make Jackson a safer community utilizing an all-hazards approach in dealing with potential disasters.

### **Accomplishments**

- Jackson County received \$74,139.52 (FY2016) and \$74,139.52 (FY2017) from the Homeland Security Grant Program (HSGP)
- Jackson County received \$37,144 from the 2018 Emergency Management Performance Grant (EMPG)
- Jackson County received \$1,000.00 from the 2018 Hazardous Materials Emergency Planning Grant (HMEP)

### **Local projects completed with HSGP funds:**

- Code RED mass notification system for 2018
- Jackson County Urban Search and Rescue Team Shoring Equipment
- Jackson County Special Response Team Ballistic Shield



# Emergency Management

1

- Jackson County Emergency Operations Center Upgrades (Monitors, Printer, Phones, Projector, Display, Phone Switch)
- Jackson County Law Enforcement Agencies Gas Mask Project
- Rescue Belt Harnesses for Jackson Fire, Blackman-Leoni Public Safety, Summit and Spring Arbor Fire
- Jackson County Law Enforcement Agencies Complex Coordinated Attack Vests
- Henry Ford Allegiance Health Trauma Trainer
- Blackman-Leoni Twp. mobile fingerprint scanner
- Fire Department Rescue Task Force Equipment

## **Jackson County OEM participated in several Regional and Local exercises in 2017-18.**

- Jackson County OEM participated in several local, regional and state exercises.
- Active shooter training was presented by Jackson County OEM to local businesses and private sector affiliates.
- Jackson County OEM presented Active Shooter training at Vandercook, Northwest, East Jackson, Michigan Center and Grass Lake Schools.
- Jackson County participated in the Statewide Tornado Drill and Severe Weather Preparedness week in April.
- Jackson County OEM hosted a tabletop exercise for Jackson County Long Term Care Facilities, Henry Ford Allegiance Health and local First Responders.
- Jackson County OEM and Fair Officials created a new Jackson County Fairgrounds Emergency Response Plan. A tabletop exercise was held with Fair staff and local first responders.
- Jackson County OEM identified critical infrastructure locations in Jackson County and partnered with Consumers Energy for restoration efforts.
- Jackson County OEM hosted a multi-agency after action review of the multi-vehicle traffic crash on I-94 in March.



# Emergency Management

1

- Jackson County OEM along with Hillsdale County OEM and Lenawee County OEM participated in a tri-county Damage Assessment Team training
- Private sector business emergency and safety plans were reviewed and assessed by Jackson County OEM
- Jackson County OEM facilitated, reviewed and approved Emergency Plans for Western, St. Mary's, St. Johns, Queens, Lumen Christi, Concord, Jackson Public, East Jackson, Hanover-Horton, Jackson County ISD and Michigan Center so they aligned with the 2018 Michigan State Police Competitive School Safety Grant.
- All 11 schools were awarded a portion of the grant. The amount varied by district between \$25,000 - \$422,000
- Jackson County OEM updated local support plans for communities with a population of 10,000 or more as required by Mi.PA.390.
- Jackson County OEM and State Officials from DTMB worked cooperatively to review and update plans at the State of Michigan Building in Jackson. Knox Boxes for Law Enforcement were installed for access during a lockdown event.
- Code Red Mass notifications were sent out 37 times during 2018 for missing children, endangered missing adults, lockdown events, traffic crash roadway closures, weather warnings, situational awareness and life safety events

## **Jackson County OEM hosted the following Federally sponsored training**

### **courses**

- AWR-232 – Mass Fatalities Planning & Response for Rural Communities
- AWR-148 – Crisis Management for School Based Incidents
- MGT-416 – Introduction to Continuity of Government Planning for Rural Jurisdictions
- MGT-340 – Crisis Leadership and Decision Making
- MGT-417 – Crisis Management for School Based Incidents for Key Decision Makers
- PER-211 – Medical Management of Chemical, Biological, Radiological, Nuclear Events



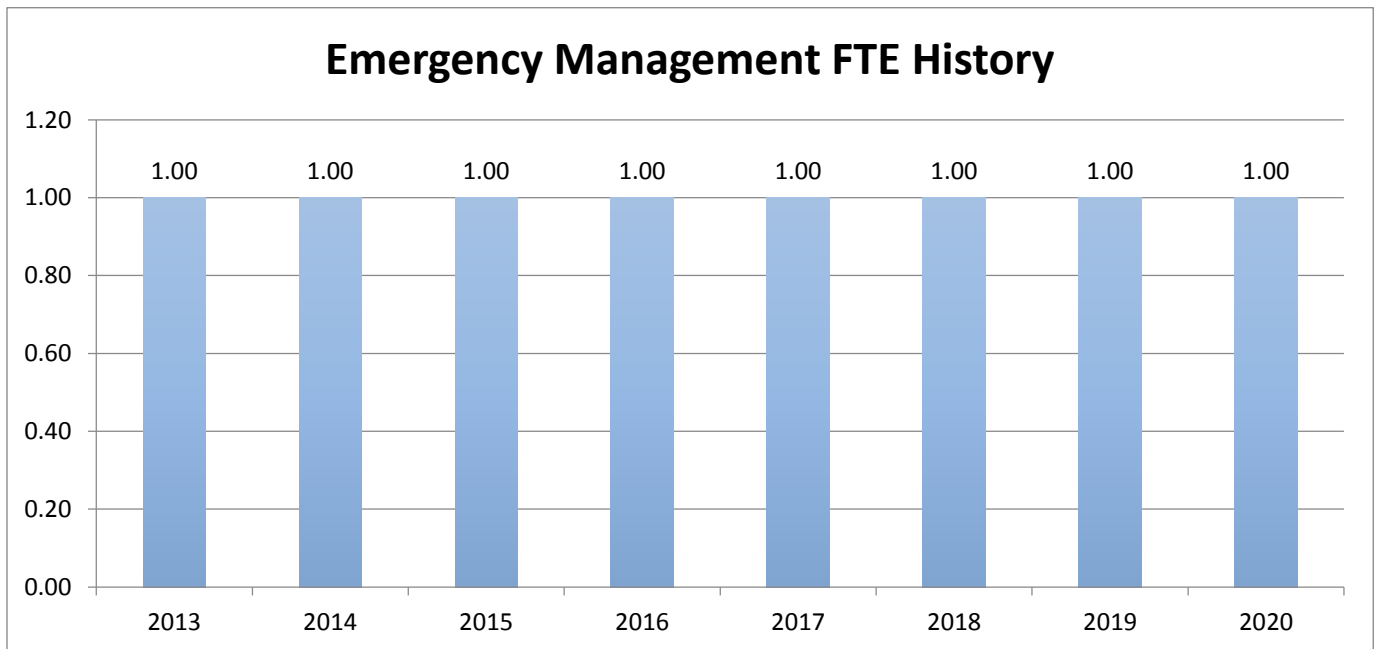
# Emergency Management

- AWR-136 – Essential of Community Cyber Security
- MGT-384 – Community Preparedness for Cyber Incidents

## Budget Adjustments

There are no significant adjustments to this program.

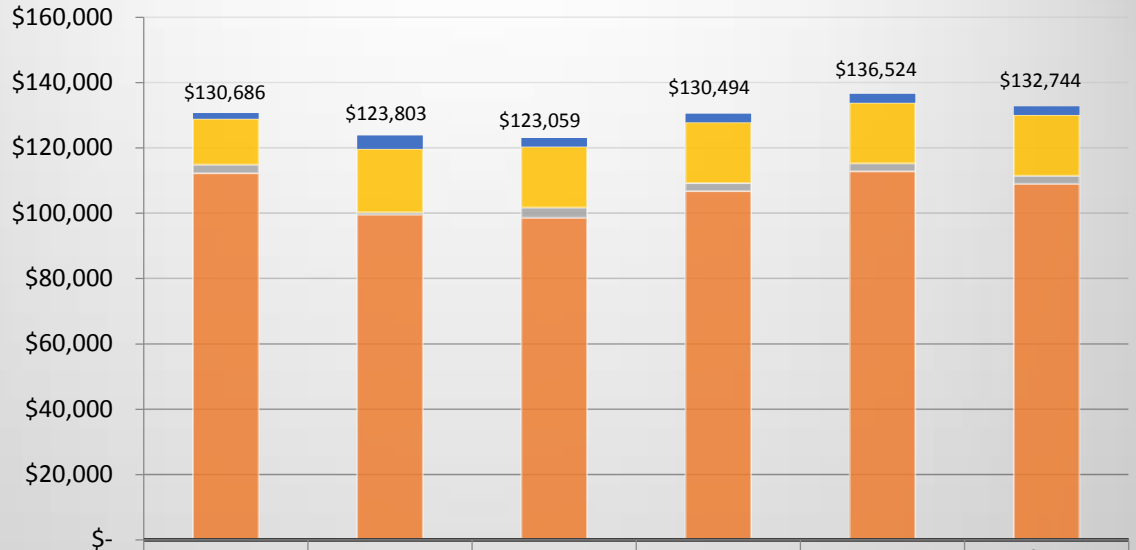
In late 2011 a Lieutenant FTE that was in charge of Emergency Management was eliminated and a city employee managed the program, contractual service costs were paid to the City. For 2014 a Sergeant was transferred from Road Patrol’s budget reducing the impact of County Sheriff Budget and placed in charge of the program. The entirety of the Emergency Management grant is now applied to this FTE and significant expense costs were eliminated in the form of contractual services.





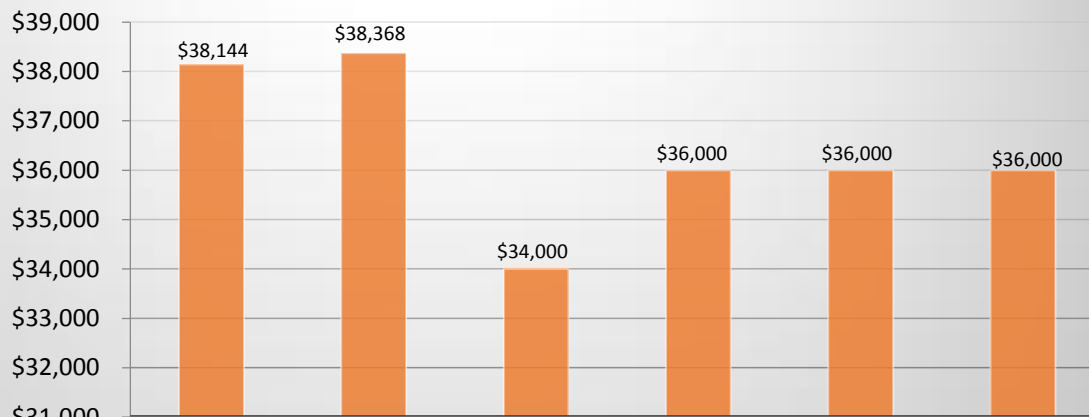
# Emergency Management

## Emergency Management Expenditures



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
OTHER	\$1,758	\$4,076	\$2,700	\$2,700	\$2,700	\$2,700
CONTRACT SERVICES	\$14,041	\$19,398	\$18,550	\$18,550	\$18,550	\$18,550
SUPPLIES & MATERIALS	\$2,654	\$741	\$3,174	\$2,474	\$2,474	\$2,474
PERSONNEL SERVICES	\$112,233	\$99,589	\$98,635	\$106,770	\$112,800	\$109,020
<b>TOTAL PROGRAM COSTS</b>	<b>\$130,686</b>	<b>\$123,803</b>	<b>\$123,059</b>	<b>\$130,494</b>	<b>\$136,524</b>	<b>\$132,744</b>

## Emergency Management Revenues



	2017 ACTUAL	2018 ACTUAL	2019 BUDGET	2020 DEPT REQUESTED	2020 BUDGET	Draft 2021 BUDGET
INTERGOVERNMENTAL	\$38,144	\$38,368	\$34,000	\$36,000	\$36,000	\$36,000
<b>TOTAL PROGRAM REVENUE</b>	<b>\$38,144</b>	<b>\$38,368</b>	<b>\$34,000</b>	<b>\$36,000</b>	<b>\$36,000</b>	<b>\$36,000</b>



# Emergency Management

Strategic Outcomes						
<u>Indicator</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Target</u>	<u>2017 Target</u>	<u>2018 Target</u>
Maintain Jackson County Emergency Response Plan	8	12	15	12	12	14
Create and Update Hazardous Material Response Plans	8	45	40	40	40	43
Emergency Management Exercises	7	5	16	5	7	11
Attend/Conduct Emergency Management Meetings related to Preparedness /Response /Recovery/Mitigation	35	35	134	220	247	368

Other Key Indicators						
<u>Indicator</u>	<u>2012 Actual</u>	<u>2013 Actual</u>	<u>2014 Actual</u>	<u>2015 Actual</u>	<u>2016 Actual</u>	<u>2018 Actual</u>
Projects approved through Homeland Security Funds	1	12	6	7	10	10
Grand Funded Training and Exercises	3	5	3	5	12	15
Fulfilling Requirements for State Funding	1	1	1	1	1	1
Personnel	1	1	1	1	1	1
Homeland Security Grant Money	53,758	230,251	54,808	(FY14)76,269	74,139.52	74,139.52
Emergency Management Performance Grant (EMPG)	32,626	\$32,280	37,323	35,073		38,367.99
Homeland Security Funds Secured and Spent by Personnel	8,811	23051	TBD	TBD	74,139.52	74,139.52
Emergency Management Performance Grant Funding Expended on Personnel.	32,626	\$32,280	37,323	35,073		38,367.99