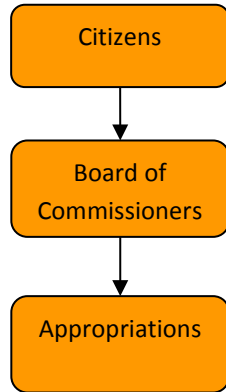


# Appropriations

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## Mission Statement

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Jackson County government, in cooperation with the community and local government units, strives through a planned process to deliver quality services that address public needs.

# Appropriations

## Activities

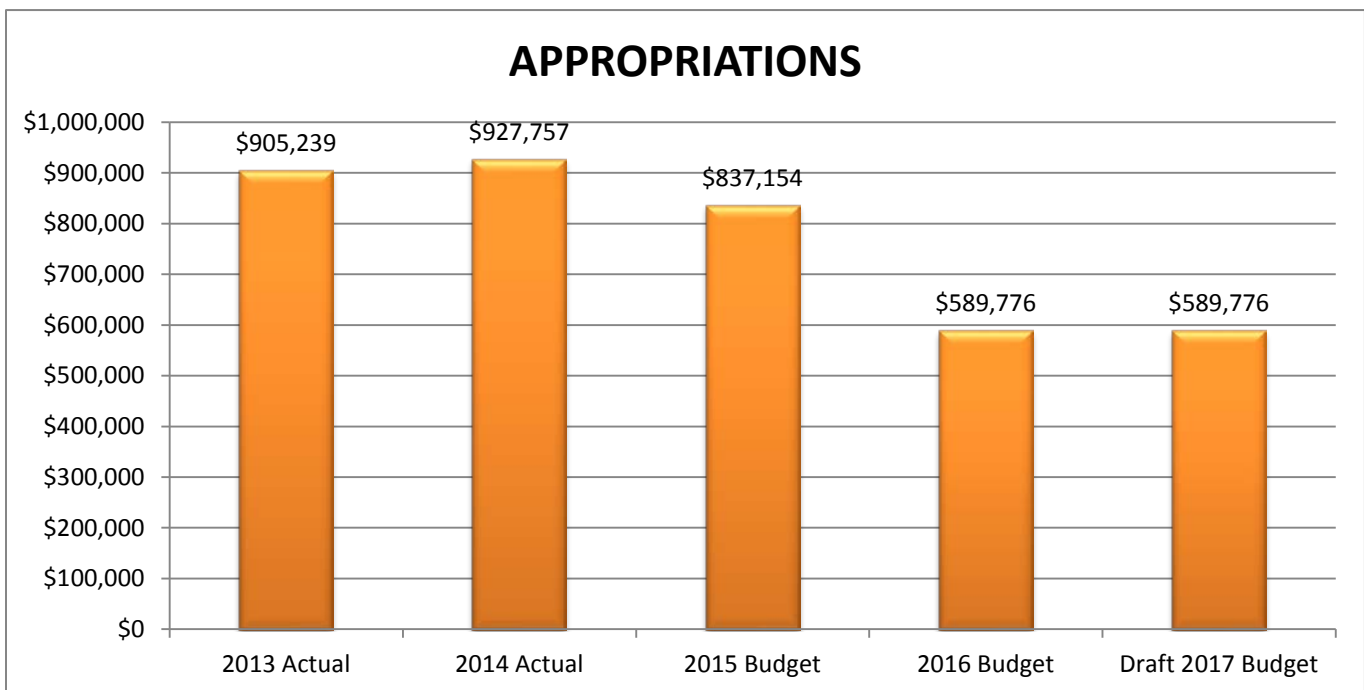
The budget in this department is allocated to non-County departments for services.

## Strategic Plan Impact

Appropriations to these non-county departments support various goals of the Board of Commissioners Strategic Plan.

## Budget Adjustments

Expenditure History							
	2013 <u>ACTUAL</u>	2014 <u>ACTUAL</u>	2015 <u>BUDGET</u>	2016 DEPT <u>REQUESTED</u>	2016 <u>BUDGET</u>	2017 DEPT <u>REQUESTED</u>	DRAFT 2017 <u>BUDGET</u>
OTHER EXPENSES	\$905,239	\$927,757	\$837,154	\$589,776	\$589,776	\$589,776	\$589,776
<b>TOTAL PROGRAM COST</b>	\$905,239	\$927,757	\$837,154	\$589,776	\$589,776	\$589,776	\$589,776



## Appropriations

<b>Appropriation</b>	<b>2013 ACTUAL</b>	<b>2014 ACTUAL</b>	<b>2015 BUDGET</b>	<b>2016 Dept. Requested</b>	<b>2017 Dept. Requested</b>	<b>Draft 2017 Budget</b>
<b>Substance Abuse</b>	\$502,670	\$559,238	\$425,000	\$310,122	\$310,122	\$310,122
<b>Region II Planning</b>	\$55,270	\$49,233	\$55,340	\$55,340	\$55,340	\$55,340
<b>Enterprise Group</b>	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Jackson Transit Authority</b>	\$100,000	\$100,000	\$100,000	-	-	-
<b>Jackson Traffic Safety</b>	\$117,984	\$94,289	\$120,000	\$95,000	\$95,000	\$95,000
<b>Conservation District</b>	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>RSVP</b>	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
<b>Region II Agency on Aging</b>	\$11,814	-	\$11,814	\$11,814	\$11,814	\$11,814
<b>Food System Economic Partnership</b>	-	\$7,500	\$7,500	-	-	-
<b>Grand Total</b>	<b>\$905,238</b>	<b>\$957,757</b>	<b>\$837,154</b>	<b>\$589,776</b>	<b>\$589,776</b>	<b>\$589,776</b>



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