

Contingency

Purpose of Contingency Budget

The contingency budget is established to cover unanticipated expenses or revenues that do not make budgeted levels during the year.

Expenditure History							
	2013 <u>ACTUAL</u>	2014 <u>ACTUAL</u>	2015 <u>BUDGET</u>	2016 DEPT <u>REQUESTED</u>	2016 <u>BUDGET</u>	2017 DEPT <u>REQUESTED</u>	2017 <u>BUDGET</u>
OTHER EXPENSES	-	-	-	-	-	-	-
TOTAL PROGRAM COST	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Budget Adjustments

There is no contingency amount for 2015, 2016 and 2017.

Contingency



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