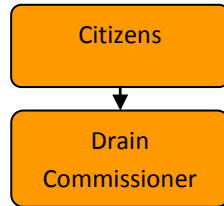


# Drain Commissioner

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## Mission Statement

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To design, finance, construct, operate, maintain, repair and replace public works facilities in the most efficient and cost-effective manner, while managing both the quality and quantity of the waters of the county.

### Programs

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Establish and set policies

Approve County budget

#### Strategic Plan Impact

✓ **Healthy Community**

The installation of several of our Sanitary Sewer Collection/Treatment Facilities throughout the county directly affect the health, safety and welfare of the citizens of Jackson County through creating a cleaner and healthier environment. The installation of several Water Distribution Systems provide for both health and safety of the community by providing a source of clean drinking water and fire protection. Jackson County, being the headwaters of four major river basins is solely responsible for managing both the quantity and quality of the storm water runoff exiting the county, thus preserving the integrity of the waters within the Great Lakes Basin (which is 20% of the world's fresh water supply).

✓ **Economic Development**

The storm water collection, sanitary sewer collection and water distribution systems together with the necessary treatment facilities provide key infrastructure needs of any development.

✓ **Recreational & Cultural Opportunities**

The Drain Commissioner is a statutory member of the Jackson County Parks and Recreation Commission and a member of the Task Force, which has been appointed to meet with the Also, in conjunction with the Upper Grand River Watershed Alliance, continue to protect and restore the Grand River Basin, its lakes, streams and wetlands.

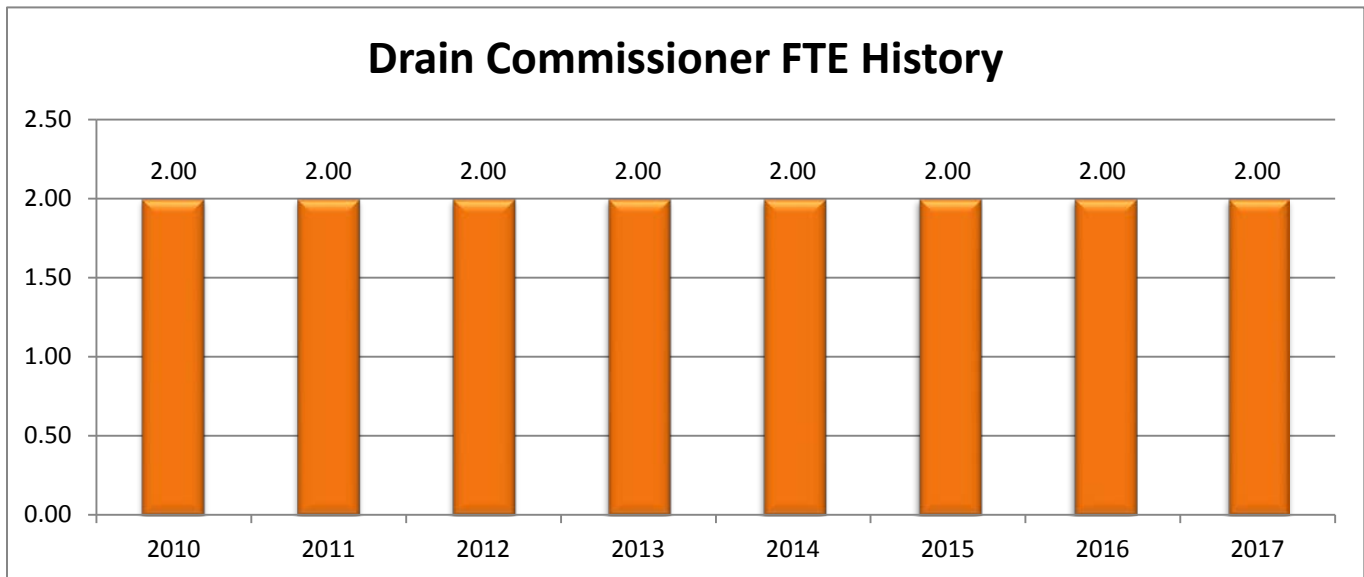
#### Accomplishments

- ✓ Every area of the county having a large population density, including Villages and Lake communities, have had sanitary sewer collection and transmission systems constructed and the phosphorus, nitrogen, e-coli and suspended solids are no longer being discharged into either the surface waters or the ground waters of the State. Additionally, The Upper Grand River Watershed has been awarded approximately \$784,450 in state and federal grant dollars for implementation of pollution prevention practices and monitoring water quality. Approximately 460,357 pounds of annual pollution (which includes biochemical oxygen demand, sediment, nitrogen, phosphorus, oil and grease) has been removed through illicit

discharge. The Alliance is monitoring 17 locations for water chemistry and bacteria, with over 400 volunteers participating in the water quality monitoring events.

## Budget Adjustments

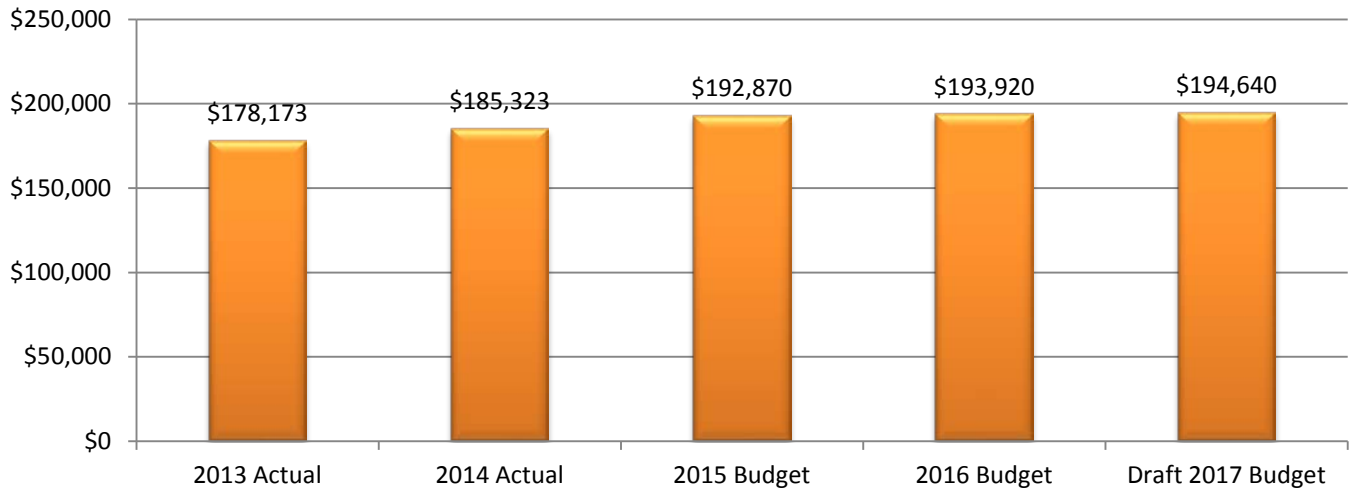
There are no significant adjustments to this program.



Expenditure History							
	2013 <u>ACTUAL</u>	2014 <u>ACTUAL</u>	2015 <u>BUDGET</u>	2016 DEPT <u>REQUESTED</u>	2016 <u>BUDGET</u>	2017 DEPT <u>REQUESTED</u>	DRAFT 2017 <u>BUDGET</u>
PERSONNEL SERVICES	\$106,837	\$117,043	\$156,320	\$116,770	\$116,770	\$117,490	\$117,490
SUPPLIES & MATERIALS	\$3,355	\$2,898	\$4,150	\$4,450	\$4,450	\$4,450	\$4,450
CONTRACT SERVICES	\$62,088	\$61,555	\$25,000	\$65,000	\$65,000	\$65,000	\$65,000
OTHER EXPENSES	\$5,893	\$3,827	\$7,400	\$7,700	\$7,700	\$7,700	\$7,700
<b>TOTAL PROGRAM COST</b>	<b>\$178,173</b>	<b>\$185,323</b>	<b>\$192,870</b>	<b>\$193,920</b>	<b>\$193,920</b>	<b>\$194,640</b>	<b>\$194,640</b>

# Drain Commissioner

## DRAIN COMMISSIONER



### Revenue History

	2013 <u>ACTUAL</u>	2014 <u>BUDGET</u>	2015 <u>BUDGET</u>	2016 DEPT <u>REQUESTED</u>	2016 <u>BUDGET</u>	2017 DEPT <u>REQUESTED</u>	DRAFT 2017 <u>BUDGET</u>
<b>TOTAL PROGRAM COST</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

No strategic outcomes or key indicators submitted.